

The Heart of Fairview Park



*The City and the Community Working,
Playing and Celebrating Together*

<i>Summerfest</i>	<i>Bike to School Day</i>
<i>Winterfest</i>	<i>Cleveland Metroparks</i>
<i>Food Truck Festival</i>	<i>Fairview Park Chamber of Commerce</i>
<i>Fall Family Fun Night</i>	<i>90+ Birthday Celebration</i>
<i>Outdoor Movies Nights</i>	<i>Operation Medicine Cabinet</i>
<i>Relay for Life</i>	<i>Fairview Park Hunger Center Collections</i>
<i>Seniors Helping Seniors</i>	<i>Shredding Days</i>
<i>God and Country Awards/ We Do Care</i>	<i>Recycling Days</i>
<i>Santa Patrol</i>	<i>Garden Showcase Awards</i>
<i>Safe Routes to School</i>	<i>Elementary School Visit Days</i>
<i>Adopt a Tombstone</i>	<i>Right to Read Week</i>
<i>FHS Youth in Government</i>	<i>Fairview Sports Association</i>
<i>Meals on Wheels</i>	<i>Historical Society</i>
<i>Community Council</i>	<i>Fire Department Open House</i>
<i>Boy Scout Projects</i>	<i>Chamber Business Showcase</i>
<i>Fairview Park Green Team</i>	<i>Celebrating Josephine Erwin Day</i>
<i>Senior Volunteer Lunch</i>	<i>Messiah Lutheran Empty Bowls Program</i>
<i>Touch a Truck</i>	<i>St. Mary Magdalene European Festival</i>
<i>Shop with a Cop</i>	<i>CERT</i>
<i>Helmet Smart</i>	<i>New Business Ribbon Cuttings</i>
<i>Block Parties</i>	<i>Community Garden</i>
<i>Bunny Brunch</i>	<i>Big Wheel Races</i>
<i>Clean Up Fairview Park</i>	<i>Memorial Day Service and Parade</i>
<i>All Seniors Prom</i>	<i>Fairview Park Garden Club</i>
<i>Westgate Family Event</i>	<i>Coming This Year "America in Bloom"</i>

FAIRVIEW PARK GREEN TEAM



2014 ANNUAL REPORT

Current Members (as of December 31, 2014):

Matt Hrubey, Amy Brennan, Angie DeRosa, Bridget Bringman, Colleen Sliwinski,
Doreen Papajcik, Joyce O'Malley, Lisa Lewis, Lisa McMonagle, Lyall Barbour,
Mary Alice Mastrovito, Sam Bobko, Stephanie Corbett, Sue Cobb

The Fairview Park Green Team is a volunteer group of residents whose mission is “to achieve a greener, sustainable community by developing, evaluating, recommending, and implementing programs, policies, and best practices that facilitate sustainability and reduce environmental impacts in our community.” The Green Team was assembled in 2011 by Mayor Eileen Ann Patton as a means of developing the City of Fairview Park into a model sustainable community for current and future residents.

2014 was a positive year for the Green Team in terms of both programming and organizational development.

Membership. Since its founding in 2011, the Green Team has been comprised of a consistent, dedicated group of Fairview Park residents. In 2014, four new members joined the Green Team.

Social Media. The Green Team expanded its online presence in 2014 with the launch of a Facebook Page (www.facebook.com/fpkgreenteam). This Page had 103 followers as of December 31, 2014.

Composting Seminar. On April 9, the Green Team hosted the Cuyahoga County Solid Waste Management District (“District”) and one of its 2014 composting seminars at the Gemini Center. This annual seminar series was developed in order to provide Cuyahoga County residents with how-to-compost instructions and affordable compost bins. Fifty-nine (59) individuals from 10 different cities attended the April 9 seminar, including 20 residents of Fairview Park.

Freshen Up Fairview Park. The 2nd annual *Freshen Up Fairview Park* community clean up event was held Saturday, April 26. Approximately 45 volunteers donated their time to clean up litter, rake leaves, pull weeds, clean out garden beds, and generally spruce up several public places, including the Fairview Park Cemetery, Bain Park, Bohlken Park, Morton Park, and Grannis Park. The Green Team received support from a number of sponsors including the District and the Fairview Park Service Department, who provided equipment and supplies, and Earth Fare, who donated bananas, granola bars, juice, and water for volunteers.

Clutter Buster Recycling Events (Shredding Days). The Green Team co-hosted two clutter buster recycling events with the City of Fairview Park. These events, held on May 10 and September 20, provided additional recycling services to Fairview Park residents beyond the traditional secured shredding of past year’s events. Simple Recycling and the Greater Cleveland Habitat for Humanity ReStore were invited to participate, which allowed for the collection, reuse, and recycling of a variety of household items. The May and September events led to the combined diversion of 12,344 pounds of shredded paper, approximately 2,628 pounds of soft recyclables, and 1.5 box truck loads of household items from the waste stream.

Summerfest. The Green Team took a more passive role in Summerfest 2014 than in previous years. In addition to marching in the Summerfest Parade, the Green Team worked to ensure that every garbage can in Bohlken Park was accompanied by a recycling container during the community festival. The Green Team borrowed and set up 20 collapsible recycling containers from the District to supplement existing recycling containers at Bohlken Park. The Green Team also provided signage on all recycling containers that visually depicted what can and cannot be recycled.

Multi-Family Recycling Program. An objective of the Green Team since its founding is the encouragement of recycling in Fairview Park's multi-family apartment complexes. During the first half of 2014, the Green Team and the District conducted a survey of apartment complex owners and managers intended to identify which complexes offered recycling to tenants and what barriers prevented complexes from offering recycling services. The survey results showed that the education of apartment complex owners and managers on this topic was a top priority.

On July 15, the Green Team and the District co-hosted a recycling seminar at the Gemini Center entitled "Waste and Recycling \$ense for Multi-Family Housing." This seminar was designed to teach apartment owners and managers how to save money while launching or expanding a successful on-site recycling program. Representatives from Fairview Village, 200 West Apartments, Fairview Park Manor, and Willowood Manor attended the seminar. As a result of this seminar, District staff was engaged to help expand recycling at 200 West and introduce recycling at Willowood Manor.

Rocky River Watershed Council. The Rocky River Watershed Council ("Council") is a local non-profit that works to protect, restore, and perpetuate a healthy Rocky River Watershed through public education, watershed planning, communication, and cooperation among stakeholders. The Council operates at a grassroots level through "stream teams" that act as stewards of tributaries (waterways) that connect to the Rocky River. In October 2014, the Green Team became the "Coe Creek Stream Team" and an official partner of the Council. This partnership allows the Green Team access to the Council's expertise, technical assistance, and financial resources in its pursuit of improving the stream and riparian areas of Coe Creek. The Green Team hosted the Council's October 22 meeting at Bain Park Cabin. The primary focus of that meeting was the City of Fairview Park's Coe Creek Streambank Restoration Project, funded by a \$66,600 grant from Ohio EPA.

Bain Park Tree Planting. As part of the aforementioned Coe Creek Streambank Restoration Project, the Green Team partnered with the Cuyahoga Soil & Water Conservation District to conduct a volunteer tree planting on November 1 in Bain Park. The tree planting was slow going due to poor weather. Approximately 75 of 200 trees were planted. The remaining trees were winterized and are being housed at Morton Park's splash pad until they can be planted in the spring of 2015.

Winterfest. The Green Team provided luminaries for Winterfest constructed from recycled gallon milk containers. Fairview High School environmental science students manned a Green Team booth and offered a craft that allowed children to create Christmas ornaments from recycled water bottles.

Elect to Recycle! In conjunction with the District's *Elect to Recycle!* program, the Green Team collected political campaign yard signs at City Hall. Letters encouraging the recycling of yard signs intended for disposal were sent to all local candidates and local campaign offices for county and statewide campaigns. Approximately half a truck bed of yard signs were collected and delivered to the District.

Holiday Lights Collection. The Green Team set up a drop off box during December of 2014 and January of 2015 to collect broken and unwanted holiday lights. On January 13, 2015, the Green Team delivered 350 pounds of lights to the District to be recycled.

2014 Annual Report Fairview Park's

Recreation and Parks Department



Director Joe Brown

Officer Manager Mary Long

Program Manager Jack Abbruzzese

Facility Manager Amanda Creque



FAIRVIEW PARK

@ the gemini center

2014 Annual Report- Recreation and Parks Department

Joe Brown-Director of Recreation and Parks

Mission Statement

To provide and promote participation by all Fairview Park citizens through educational, park, recreational and leisure opportunities.

The Benefits are endless and we can prove it!!

Recreation and Parks Department

The Recreation and Parks Department is responsible for maintaining approximately 54.2 acres of parkland, the Fairview High School stadium and adjacent fields, along with the Gemini Center. The department also oversees recreational/leisure and/or sport activities for our youth, adults and seniors of the Fairview Park community.

Staff breakdown for the department:

- Director of Recreation and Parks: Joe Brown
- Office Manager: Mary Long
- Program Coordinator: Jack Abbruzzese (Athletics)
- Recreation Program Coordinator (Aquatics, Rentals, Special Events): Vacant
- Facility Manager: Amanda Creque
- Group Exercise Coordinator: Kim Kelly
- Front Desk Supervisor: Debbie Theus
- Building Maintenance: Daryl Spies
- Pool Maintenance: Paul Kramer
- Custodial Maintenance: Nancy Segrue
- (2) Full-Time grounds maintenance staff
- (6-10) Seasonal Grounds crew
- (143) Part-Time employees (Various Duties)

The Recreation and Parks Department strives to provide quality programming for all residents. The department will continue to create and develop new and exciting activities for 2015. Fairview Park Recreation and Parks Department has a lot in store for its stakeholders during the next fiscal year. The year of 2014 brought several exciting initiatives, programs, and development to our community. Specifically we:

- Hosted the following special events:
 - Winterfest
 - Touch A Truck
 - Big Wheel Race
 - Food Truck Festival
 - Bunny Brunch
 - Fall Festival
 - Summer Movie Nights
- Installed new Playground at Morton Park
- Reroofed Morton Park restroom
- Installation of steps entering Bain Park west of playground
- Fenced around field #4 at Bohlken Park
- Added playground equipment to Grannis Playground
- Launched numerous fitness initiatives

- Expanded athletic and recreational programming
- Identified and developed an Ice Rink in Bain Park for community members to use
- Installed carpet at Bain Park Cabin
- Installed fire alarm at Bain Park Cabin
- Updated canister lights at Bain Park Cabin to LED

Fiscal Footprint for FY14

FY 14 Revenue	Carry Over Beginning Balance FY14	FY 14 Expenditure	Carry Over Ending Balance FY14
\$3,789,608.53	\$1,586,344.72	\$3,739,543.66	\$1,636,429.51
FY 15 Revenue	Carry Over Beginning Balance FY15	FY 15 Expenditure	Carry Over Ending Balance FY15
\$3,758,859.48	\$1,636,429.51	\$3,737,792.75	\$1,193,981.81

*We will spend \$483,220.75 in capital upgrades in FY15, which will be taken from our recreation carry-over funds.

As costs continue to rise, the department continues to seek alternative funding sources for its programs and activities. Sponsorship monies for 2014 totaled \$7,621.31 compared to \$7,150.00 in 2013. Below is a list of sponsors from 2014:

Thank you to our sponsors:

- Brunswick Auto Mart
- W.F. Hann & Sons
- Westgate BW3
- Roy H Jones & Associates Insurance Inc.
- Fairview Eye Center
- Leader Light Foundation
- North Coast Credit Union
- Fairview Park Youth Association
- Cleveland Coffee
- Option Salon and Spa
- Bridget Ryan, DDS
- Milano Monuments
- Fairview Home Improvement
- U.S. Coast Guard
- Fairview Park Chiropractic
- American Plaster and Drywall
- R.L. Wurz

Public Parks and Facilities Information

Bohlken Park

3885 West 210th Street
25 Acre Park
(5) baseball/softball fields (1) lighted
(2) lighted outdoor basketball courts
Playground
Walking trail around perimeter of park
Public restrooms
(2) Parking lots
Concession stand/press box
Soccer fields
Picnic Shelter

Bain Park

21077 North Park Drive
37 Acre park / 22 Acres developed
(1) Small baseball/kickball field
(1) Small basketball court/Ice rink
Playground
Picnic Pavilion
Bain Park Cabin (Facility Rental Property)
Nature trails throughout
Public Restrooms
Parking lot

Morton Park

22301 Morton Avenue
5 Acres
Splash Pad (Open Memorial Day-Labor Day)
Picnic Shelter
(6) Tennis courts
(1) Full (1) half court basketball
Programmable green space
(Soccer/Lacrosse/Flag football)
Parking lot

Grannis Park

202 and Grannis
Playground
Walking trail
Picnic tables

Tri-City Park

Westwood and 220th
Soccer Field(s)
Programmable green space
Pavilion
(8) Tennis Courts
Playground
Picnic tables
Restrooms

Nelson Russ Park

220th and McBeth
Approx 10 acres
Natural areas
***Park to be developed*

Gemini Center

21225 Lorain Road
95,000 square foot recreation center
Natatorium
Splash Pads
Multi-Purpose Gym
Programmable studios
Fitness center
Conference Rooms

ATHLETIC AND RECREATIONAL DATA FROM FY14

FPRD MEMBERS AND SILVER SNEAKER MEMBERSHIP SUMMARY FY14

TOTAL # OF SILVER SNEAKERS	1,971
TOTAL # OF MEMBERSHIPS	5,998
TOTAL # OF MEMBERS	7,208

FPRD YOUTH SPORT SUMMARY FY14

TOTAL # OF PROGRAMS	30
TOTAL # OF PARTICIPANTS SERVED	1,377
TOTAL REVENUE COLLECTED	\$74,810.00

FPRD YOUTH LEISURE PROGRAM SUMMARY FY14

TOTAL # OF PROGRAMS	22
TOTAL # OF PARTICIPANTS SERVED	912
TOTAL REVENUE COLLECTED	\$62,204.00

FPRD ADULT SPORTS PROGRAM SUMMARY FY14

TOTAL # OF PROGRAMS	12
TOTAL # OF PARTICIPANTS SERVED	1,764
TOTAL REVENUE COLLECTED	\$21,335.00

AQUATICS DATA FROM FY14

FPRD SWIM LESSON AND PROGRAMMING SUMMARY FY14

TOTAL # OF SWIM LESSONS	68
TOTAL # OF PARTICIPANTS SERVED	887
TOTAL REVENUE COLLECTED	\$40,435.00
TOTAL # OF SWIM TEAMS THAT USE FACILITY	5
TOTAL REVENUE COLLECTED FROM SWIM TEAMS	\$9,800.00
TOTAL # OF WAVE ROOM RENTALS AND REVENUE RECEIVED	133/\$15,980.00

Department Goals and Objectives 2015

- Complete needs assessment aimed at improving our community's quality of life
- Implement concession contract / bring new element of concession vending within our parks
- Each department will have obtainable revenue and expense goals
- Improve communication with school personnel
- Raise the standards by which we serve our customers
- Eliminate costly expenditures-find where we can reduce our fiscal footprint
- Continue to place value on the employees of the facility
- Seek outside sponsorships
- Have a good time

Park Goals and Objectives 2015

- **Tri-City Park:** This is collaborative effort between Rocky River, Westlake and Fairview Park
 - Program the park with community recreational activities/sports (7) days/ week
 - Remove several dilapidated fences and bleachers that are unsafe
 - Remove baseball backstop and dugout areas
 - Remove foul poles from new field of play
 - Replace pavilion roof
 - New mulch throughout the playground
 - Add trash cans throughout park
- **Bohlken Park:**
 - (2) Access drives added next to field #1 and #4 connected to existing walking path
 - (1) Batting Cage that runs (90) feet long adjacent to field #1
 - (5) Soft Toss hitting stations / (1) next to each field
 - Improved field of play due to core aeration taking place in fall 2014 and spring 2015
 - Expansion of playground to add (1) early childhood element
 - Power washing of basketball goals
 - Install temporary fence on field # 2, 3, and 5 for youth baseball and softball
 - Improve the planting and aesthetics of the entrance sign
 - New mulch throughout playground
 - New basketball hoops

➤ **Grannis Park:**

- New mulch throughout playground
- Pruning of trees throughout
- Removal of dilapidated flag pole
- New basketball hoops
- Picnic benches/tables

➤ **Bain Park:**

- Power wash pavilion
- Add wood chips throughout the trail head that maneuvers Bain Park
- New mulch throughout the playground
- Pruning of trees throughout
- Hardscape around the gazebo

Bain Park Cabin:

- Add audio system into the facility
- Clean up the balcony area for rentals

➤ **Morton Park:**

- Installation of shade structure over fixed picnic tables
- Installation of pop-up shade structure in splash pad area
- Installation of (2) sidewalks that will connect playground to existing walking path that runs through park
- Re-surface of tennis courts
- Repair broken drainage on southern tennis courts
- Hardscape around the entrance sign

➤ **Fairview Park Stadium:**

- Replacement of field turf
- Upgrade electrical infrastructure

➤ **Gemini Center:**

- Repair leak in roof
- Replace multiple door hardware within the natatorium
- Repair building sound system to operational level

Special points of interest

- Create (1-2) more yearly activities
 - These could be special events and/or athletic tournaments
- Increase user participation and user revenue
- Meet the recreational needs of the people
- Create efficient, meaningful programs that match the pulse of our community
- Better control facility issues as they relate
- Improve internal communication and assistance with projects

Look to the future-

Expansion
Parks Development
Special Events
Sporting events



FAIRVIEW PARK POLICE DEPARTMENT

2014 REPORT



Chief Erich Upperman

27 Sworn Officers

2 Clerks

21 Auxiliary Officers

16 School Guards

Police

STATS: 13,652 calls for service
2155 investigative/accident reports
640 prisoners booked into Fairview Park Jail
2433 volunteer hours for auxiliaries

Current Complement: 27 sworn officers
2 clerks
21 auxiliary officers
16 school guards

Programs: Ready Notify, Helmet Smart, Police Ride Alongs, Criminal Justice Internships, Senior Project/Polaris Shadowing, Operation Medicine Cabinet, RUOK, Vacation Watch, Touch a Truck, Motorcycle Unit, Speed Trailer, Web Check background checks, Child Fingerprinting, Crime Prevention/Safety talks, Block Party Visits and Shop with a Cop

January – Eight mobile MARCS radios had been purchased for the police cars and through a special Buy One, Get One program, we will get eight more 2nd generation mobile radios at a discount of \$2000 per radio.

Fifteen portable (walkie talkie) MARCS radios received from County grant. Fifteen more received between March and July, bringing the total to 30 MARCS portables at a savings to the city in excess of \$60,000. The department went live on the MARCS (Multi Agency Radio Communication System) in July.

Four computer workstations were purchased to replace obsolete equipment.

March - Five mobile data terminals (MDT's) were purchased for the police cars. These Panasonic Toughbook rugged laptops are an invaluable tool to officers on the road. They allow near instantaneous record checks for driving records, warrants, stolen vehicles or other property, criminal history information (rap sheet of previous arrests). Officers on the road receive their calls on the MDT as well as on the radio and it provides past history information on locations they are responding to. They can check all records of our agency as well as all other agencies connected with the same dispatch software. Officers can even do their reports on the road and upload them via the MDT to the main police records management server.

April – Patrol Officer James Joyce retired in his 34th year on the department. Officer Joyce was an Evidence Technician, Senior Datamaster Operator (DUI breath machine), and the department's bomb technician.

May – Jenna Bognar began a 480 hour internship with our department. She came to us from Bowling Green State University. Upon completion of her internship, she graduated from BGSU. She chose to stay on with our department as an auxiliary officer and put in an additional 100 hours of volunteer time in addition to her internship hours. Her time spent with us spurred her zeal for law enforcement and she enrolled in the Cuyahoga County Community College Police Academy. Upon graduation and passing of the State certification test, she will be a commissioned law enforcement officer in the State of Ohio.

June – Moved our part time clerk to full time to assist in processing the more than 25,000 records generated yearly in the police department. Our clerks not only process records, but act as dispatchers if needed, as matrons in our jail assisting with female prisoners, generate the department's yearly report, assist officers picking up female prisoners from other agencies, and take minor, informational reports .

July – On July 21st, Patrol Officer Jeffrey King was sworn in as a Fairview Park Police Officer. He completed a 3 month Field Training Program with another officer before being sent out on his own.

August – Members of the police department assisted Assistant Principal Chris Vicha of Fairview High School in training all the school district's staff in ALICE (Alert, Lockdown, Identify, Counter, Evacuate). This training is billed as the first active shooter response program in the United States. This collaboration between the schools and the police department will serve to increase the safety of all students and to minimize casualties in the case of a school shooting situation.

The police department has also joined the school safety committee spearheaded by Vicha to address a wide variety of issues including security, school shooting protocols, procedures in the case of natural disasters, and other safety issues.

September – The department, in conjunction with the other Westshore police departments and with financial assistance from County Executive Ed Fitzgerald, began a Narcan Program. This program has outfitted officers with Nalaxone (Narcan) which can reverse the effects of a heroin or opiate overdose. By having this drug in the cars with officers, ready for use, we can greatly increase the survival rate of those in the midst of an overdose.

Cold Justice, a TNT network television show, came out to our City and assisted the FPPD in the investigation of the 2007 murder/arson of Gwendolyn Bewley, a Fairview Park resident killed in her home. With the assistance of the show and its investigators, we were able to tighten and refocus the case against our suspect, Timothy Sheline. On October 22, 2014 the Cuyahoga County Prosecutor agreed to accept the case. On December 30, 2014 Sheline was indicted by the Grand Jury on Murder, Aggravated Arson, Felonious Assault, Theft and Tampering with Evidence charges. He was arrested by with the assistance of the FBI Fugitive Task Force The investigative process was filmed and aired on the show on January 23, 2015.

October – The police department purchased a new LTI monocular Laser Speed Detection Device for use in enforcement of speeding violations.

Patrol Officer Daniel Levy received the TOP COP award for his efforts in DUI enforcement and education. This award is presented by Mothers Against Drunk Drivers to the officer in each department most active in DUI enforcement.

All members of the police department underwent a 24 hour training and qualification regimen in the use of the Patrol Rifle. These weapons will be used in the case of an active shooter situation.

December – Patrol Officer Zachary Sanford was sworn in as a Fairview Park Policeman bringing the department's manpower up to 27 sworn officers. Upon completion of his 3 month Field Training Program, he will begin protecting the citizens of Fairview Park

Patrol Officer Mark Miller, a 26 year veteran of the police department, was appointed to the position of Detective of police. Detective Miller brings many skills with him to the position and will greatly enhance the investigative function of our department. He has served as a Field Training Officer, Evidence Technician, Laser Instructor, Defensive Tactics Instructor, Police Artist, Police Mountain Bike Officer, and SWAT member.

Fairview Park Fire Department 2014 Annual Report



CITY OF

FAIRVIEW PARK

A Great Place to Grow



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A message from the Chief...



The Fairview Park Fire Department experienced a very positive and productive 2014 that was full of change and excitement. In May the department witnessed the promotion of veteran firefighter Tim Draves to the rank of Lieutenant, Lieutenant Chris Kavulic was promoted to Captain, and Captain Anthony Raffin was promoted to Fire Chief making him the 10th Chief in the history of the department. A new face also came aboard in May with the hiring of Firefighter/Paramedic Peter Bartkiewicz. Lastly, we said good bye to Chief Julian (Bud) Williams as he retired after 31 years of service with the department.

Together our members worked tirelessly to ensure that we stayed true to our mission of providing service excellence to our community. Our ability to accomplish that mission was a direct result of our teamwork, communication, and collaboration with others as well as a constant awareness that the community's needs are always our top priority.

We recognize that those needs will always act as a road map which dictates the direction of our department and the services we provide. As a result our department aggressively pursued collaborative efforts throughout the year with neighboring fire departments and hospitals so that members of our community could benefit from the most efficient and effective use of resources that were available. One example of those resources includes WestCom dispatch. WestCom is the central dispatch center for the WestShore region.

As you read through this annual report I hope that it provides you with a better understanding of exactly what goes on behind the bay doors of your Fairview Park Fire Department. I also hope that it adequately conveys to you how dedicated we are to our mission. Thank you for all of the support that you continue to show our members each year!

The mission of the Fairview Park Fire Department is to provide excellence in service in the fields of emergency medical care, rescue, fire prevention and suppression, and public safety education. Such service is achieved through a combination of innovation, training, teamwork, and a commitment to the safety of the citizens of Fairview Park.

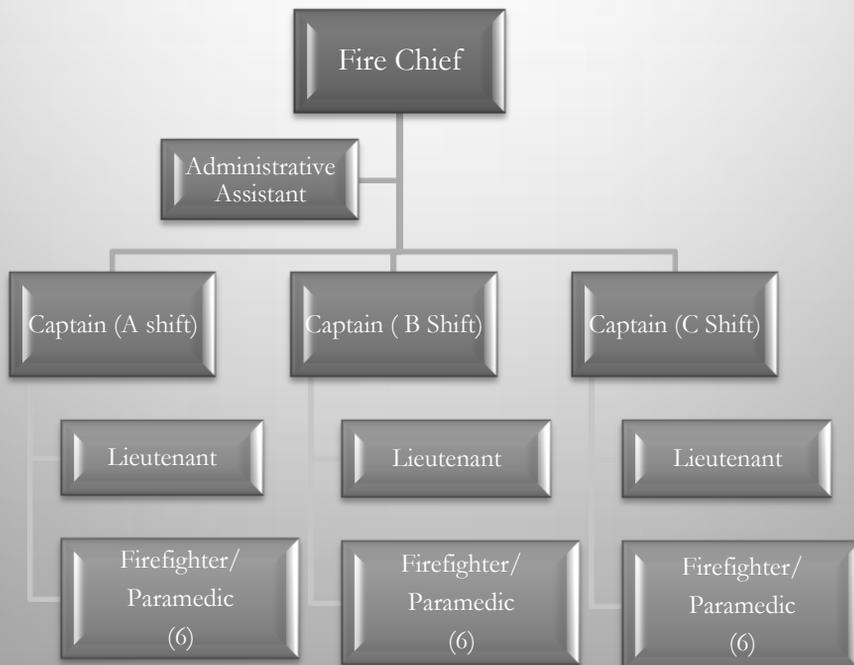
commitment to the safety of the citizens of Fairview Park through a combination of innovation, training, teamwork, and a

Daily Operations

Responding with lights and sirens to an emergency call in a fire truck or ambulance is only one of the daily activities that take place at the Fairview Park Fire Department. Without a doubt, that response is a direct result of the combined teamwork and dedication of all those involved in the emergency response and those behind the scenes as well. It encompasses hours of training and continuous planning on the part of everyone. From ensuring that all of the fire hydrants in the city are operational to search and rescue training in blacked out surroundings, all daily operations are geared toward keeping our community safe. The sections presented below shed light on everything that goes into making our department one that is constantly striving for excellence in service.

STAFFING:

The Fairview Park Fire Department has a total of 26 members, including the Chief and his administrative assistant. Staffing is further divided into three platoons, each of which works a full 24 hour shift at a time. Each platoon is comprised of 8 members and is structured as shown in the in the organizational chart below. This type of structure combined with the 24/7 on-call schedule of the Fire Chief allows for the proper staffing of our department at all times of the day.





HYDRANT/HOSE TESTING:

In the spring department members inspected and tested all 845 street hydrants in the city. Each hydrant was opened, closed, and checked for proper draining. The task is a lengthy process usually taking an entire month to complete but is critical to the safety and planning abilities of the department. Without assurance that an adequate water supply is available throughout the city, no further strategic or tactical planning can take place.

Testing the fire hoses owned by the department was another task that took place this past fall. As with hydrant testing, hose testing is critical to departmental operations and the safety of our members and community.

FIRE PREVENTION and EDUCATION:

Fire prevention is one of the most important functions that our department is involved in throughout the year. Every year all commercial buildings and all multi family dwellings registered with the city are inspected to ensure their compliance with the most recent International Fire Code (IFC). This past year the Fire Prevention Bureau inspected 448 buildings with no major violations noted. The inspections take place throughout the year but are concentrated in the summer months. The inspections serve several purposes. Not only do they allow for the correction of violations, they also present an opportunity for all members to introduce themselves to our business owners and to familiarize themselves with the layout of specific businesses.

Additionally, a total of 100 fire suppression systems were inspected throughout the year to ensure IFC compliance and to ensure that they had been properly tested by an accredited agency. All of this helps to ensure your safety as you move throughout your community.

Fire Prevention Week was in early October and was a great opportunity for all of our members to spread the message of fire prevention. The theme for this past year was "Working smoke alarms save lives!". With the generous help of Energizer Batteries we were able to distribute over 1,500 smoke alarm batteries to schools throughout the community, helping to enforce the message of Fire Prevention Week. Firefighters from all three of our shifts made their way to the grade schools and preschools in the city to speak on fire safety. A total of 19 fire drills and 15 safety talks were completed.



PUBLIC RELATIONS:

Interacting with the public is another point that cannot be understated. This past year was witness to **Fairview Park Fire's first ever open house!** Approximately 450 people attended the open house event on a rainy Saturday in August. It was exciting and informative for all involved. People were given the chance to use a fire hose, try on firefighting gear, and climb aboard our newest fire engine. From displays of the department's history to free fire extinguishers and information on fire safety, all had an amazing time learning about the department! Thank you again to all our sponsors that made the event possible!



Throughout the year multiple tours were given at the fire station, each of which is an outstanding opportunity to show and explain exactly what happens at the firehouse. From organized school groups to families stopping in last minute, we are always happy to show people what we do here!

Summerfest presented yet another opportunity for our members to go out and thank you all again for your support. Last year our members and their families walked the parade route tossing out candy as they followed behind the fire engine and the squad. Hope to see you all again along the route next year!

Santa also took his annual tour through the city streets on Christmas eve throwing candy out to children eagerly awaiting his arrival. “Santa Patrol” has been a city tradition for over 45 years. Every Christmas Eve we are happy to escort him around on our fire truck! This past year volunteer partners started a new “Santa Tracker” to help you locate exactly where Santa was in the city. We hope to have that same feature available next year through a link on the city’s website.



One final outstanding example of our firefighters interacting and contributing to the community is Firefighter Karl Bort’s work with Camp Cheerful. Karl was selected and recognized by Firefighter’s Credit Union as “Sparkworthy” for their 2015 calendar publication. This honor was bestowed upon him for all his volunteer work that he has done with Camp Cheerful supporting and working with children who are burn victims. In 2014 Karl raised over \$1,500 for camp participants!



CERT:

Chief Raffin replaced retired Chief Williams as Staff Advisor to the Westshore Regional Community Emergency Response Team (CERT). The goal of the WSCERT is to be the local and regional component of the larger Cuyahoga County CERT association. Their focus is public education, training, and volunteer opportunities to engage all citizens in making their communities safer, stronger, and better prepared for emergencies.

CERT assisted our fire department several times in 2014 with staffing tasks such as crowd control and first aid stations. The city's Food Truck Festival, Summerfest, Public Safety Softball Tournament, and Winterfest all saw members of CERT helping out in Fairview Park. Our department thanks them for all of their hard work! If you are interested in becoming a member of CERT please visit their website: www.westshorecert.org



INSURANCE SERVICE OFFICE RATING

We are very proud to announce the results of our most recent Public Protection Classification (PPC) survey conducted by the Insurance Service Organization (ISO). ISO collects information on municipal fire protection efforts in communities throughout the United States. ISO then analyzes the data and assigns a PPC from 1 to 10. Class 1 generally represents superior property fire protection while Class 10 indicates a community's fire suppression program does not meet ISO's minimum criteria. ISO's PPC Program is recognized as an objective, countrywide standard evaluation of a community's fire protection services.

The Fairview Park Fire Department demonstrated outstanding improvement, moving from a Class 4 to a Class 2! There is no question that our department's most recent rating is directly related to each member's commitment and personal investment in our department. Due to their hard work in fire prevention, public education, and firefighter training programs, the Fairview Park Fire Department is now one of the highest graded departments nationwide! Based on the statistics presented in the ISO survey report, the Fairview Park Fire Department's Class 2 classification is in the top 1.6% of close to 50,000 graded departments throughout the country!

GRANTS:

We are very thankful that our department was the recipient of several grants in 2014 totaling \$32,500! Two of the grants, (State of Ohio Division of EMS and Wal-Mart) provided us with the reserves to make equipment purchases needed for emergency medical care and rescue operations. The third grant from Ohio BWC was ear-marked for motorized patient stretchers that assist paramedics in lifting patients. Two stretchers were purchased for our department!



Department Response Vehicles

FIRE DEPARTMENT VEHICLES:

The department has several emergency response apparatus available should an emergency arise. They include the following.

Engine #35- 2008 KME with a 750 gallon tank and a 1,500 gpm pump

Engine #34- 1993 KME with a 750 gallon tank and a 1,500 gpm pump (reserve engine)

Truck #31- 1995 KME a 102' Ariel Platform with a 350 gallon tank and a 1,500 gpm pump

Medic #31- 2013 ambulance with advance life support capabilities

Medic #33- 1999 ambulance with advanced life support capabilities

Car #39- 2013 Ford F-250 pickup truck utility vehicle

Car #30- 2014 GMC Terrain, Chief's response vehicle

Car #30 was purchased in 2014 as a replacement for the then existing response vehicle which after 12 years and 120,000 miles was at the end of its useful service life.



Apparatus are maintained through daily inspections and an established preventative maintenance program. Our maintenance program provides for the annual testing of all apparatus that may require it. Additionally, all vehicles are reviewed annually for any repairs that may be needed. This permits our department to have reliable vehicles should an emergency arise.

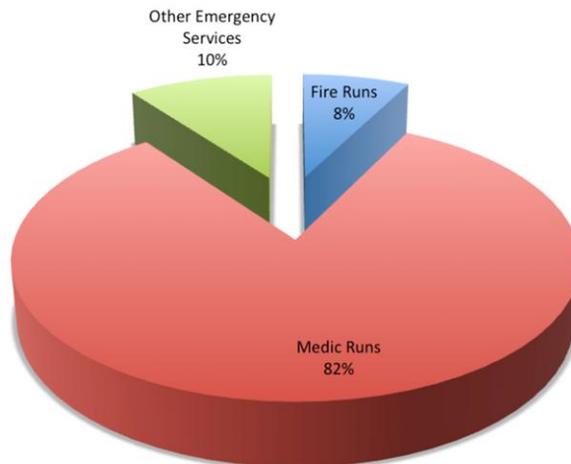
Department Run Totals

CALLS FOR SERVICE:

The Fairview Park Fire Department had its busiest year ever responding to 2,025 calls for service throughout the city. As in the past, the majority of runs were medical related requiring a medic unit response to the incident. Fairview Park also experienced 3 working structure fires in the city resulting in property loss only. There was no loss of life or injury resulting from a structure fire in 2014. The department also responded to several working structure fires throughout the Westshore region including fires in Rocky River, Bay Village, Lakewood, North Olmsted, and Westlake. In fact, mutual aid response for fire and medical was requested by other cities 145 times throughout the year. In the same regard our fire department requested aid 174 times throughout the year. The Westshore is a busy region with strong partnerships that have been forged with surrounding departments. Because of this we are always able provide outstanding emergency service to our community regardless of other calls that we may be responding to at the same time.

Fire service runs	152
Medical service runs	1,668
<u>Other emergency services*</u>	<u>205</u>
TOTAL	2,025

Types of Emergency Service Responses



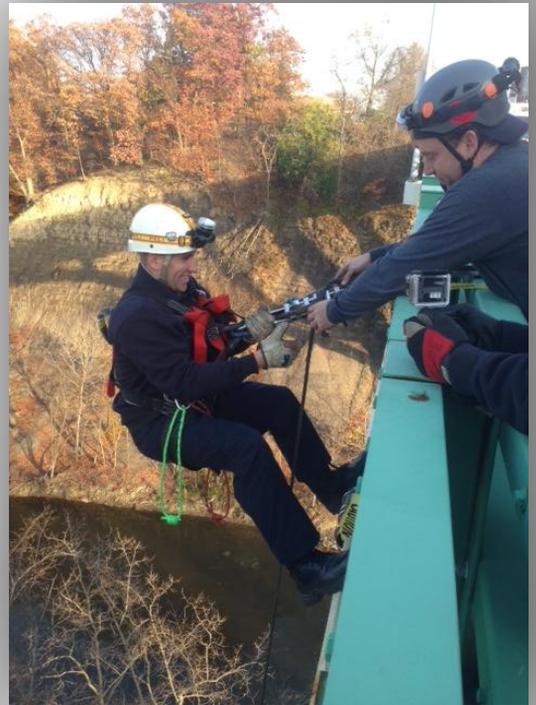
*Calls listed as "other emergency services" include responses by our fire department for hazardous materials incidents, rope rescue, dive team operations, water rescue, lockouts, and any other general request.

Department Training

The department trains everyday in some fashion. Whether it is a quick tabletop discussion on tactics or a rope rescue training from 100 feet above the valley floor, all of our members know that training is what makes the difference in our performance. Several trainings completed were done so in partnerships with neighboring fire departments. **Last year our members racked up an impressive 2,800 hours of in house training.** That amount does not include any training our members pursued independently. Training for emergency service response is a never-ending task that requires us to always be aware of the newest tactics and techniques. A sample of the trainings that were covered in 2014 are listed below.

Fire Inspections
Sprinkler systems
Rope Rescue
Swift Water Rescue
Fire Behavior
Driver Training
Building Construction
Search Trailers

Public Education
Preplanning
Hydraulics
Disaster Drill Training
SCBA Testing
Vehicle Extrication
Haz Mat Awareness
Blind Mask Drills



Department Training

While a majority of training is done in house 2014 saw several of our individuals complete training programs through accredited training centers. The Chief had the opportunity to attend the Executive Fire Officer Symposium given at the National Fire Academy in Emmittsburg, Maryland completing a short course on Community Paramedicine. Two members of the department completed training at Cuyahoga Community College and became state certified as Fire Service Instructors. Another member attended the college and became certified as a State Fire Safety Inspector. Three more members enrolled in a course on fire investigation. This will allow them to become members of the Westshore Fire Investigation Unit.

Additionally two of our members received monthly training in hazardous materials as part of the Westshore Hazmat Team.

The Fairview Park Fire Department's ability to contribute resources to the Westshore region is critically important. With the collaborative efforts of sharing resources within the region, Fairview Park Fire Department is able to provide emergency services to the community that are second to none. The following is a list of exactly what our department members have to offer to the region in this collaborative effort.

- Fire Service Instructors (4)
- Emergency Medical Services Instructors (1)
- Fire Safety Inspectors (4)
- Hazardous Materials Team members (2)
- Westshore Fire Investigators Unit (3)
- Dive Team Members (1)
- Hazardous Materials Techs (5)

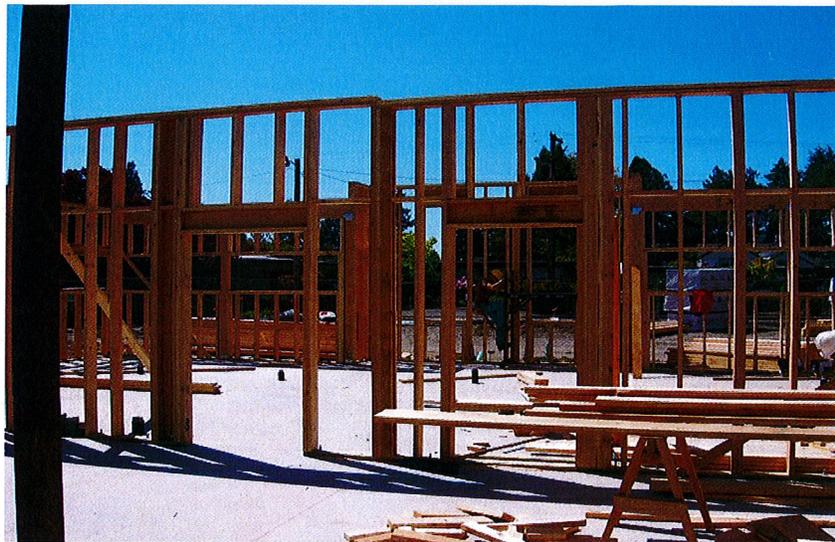


Additionally, all department members are certified Firefighters and Paramedics through the State of Ohio division of EMS. All members are also trained and certified to the operations level for rope rescue and hazardous materials operations and to the awareness level for swift water rescue.

Fairview Park Building Department

Annual Report

2014



Selwyn Kulcsar, Building Commissioner

Walt Maynard, Assistant building Commissioner

MaryCay Scullin, Clerk of Commissions

Leanne Fuller, Building Department Clerk

Tom Lenahan, Property Maintenance Officer

2014 State of City Building Department

Fairview Park Residents are eligible for the Cuyahoga HELP Program. This program enables homeowners to borrow money to repair or remodel their homes at interest rates 3% below the market rate for home improvements. Ten loans were issued last year for a total of over \$221,125.00 worth of improvements. 290 loans have been received by homeowners since the beginning of this program.

Last year the Building Department issued over 1400 permits, accounting for \$174,000 out of the \$257,000 of the department's total revenue generated. The inspectors conducted a total of 4136 inspections, 1447 permit inspections, 483 complaint inspections and re-inspections, and 2206 property maintenance inspections and re-inspections. These fees amounted to \$173,998.00 at a construction estimate cost of over \$12, 000,000.

Our apartment license program that we initiated has been successful with over 86 inspections taking place last year generating over \$18,000.00. Our rental home registration and inspection program has also been successful. We currently have 302 rental homes registered in our city and a total of \$29,700.00 was collected under this program.

Our seasonal residential property maintenance program involved 1764 homes being inspected, 218 in ward 3, and 1564 in ward 4. 442 reinspections of previous properties were conducted throughout all 5 wards. 5 were in ward 1, 156 in ward 2, 96 in ward 3, 89 in ward 4 and 96 in ward 5 bringing the total of all property maintenance inspections up to 2206.

2014 Annual Report Fairview Park's
Senior Life Department



Director Regina Sillasen
Program Coordinator Cathy Eble
Social Worker Melody Grabo

State of the City – Senior Center

The staff of the senior center continues to strive to fulfill its mission of serving the seniors of Fairview Park by providing essential services to our aging population. This summer we will be celebrating our 15th anniversary in our beautiful building.

The senior center once again awarded a grant from the Ohio Department on Aging for the congregate meal program. The grant allows us to serve over 10,000 meals annually to seniors age 60 or older, or for those whose spouse is 60 or older. While the program provides seniors with a nutritious well balanced meal, it also allows an opportunity for socialization which is crucial to their well-being. The grant award totals \$18,931.

Our senior transportation program was very busy again this year, providing 5,310 rides for our seniors that cannot drive. This includes over 700 medical appointments and 850 trips for grocery and drug store shopping. The vans also bring seniors to the center for lunches, chorus, bingo and special events.

We have several exercise options for our active seniors. With the addition of SilverSneakers, the senior center now offers SilverSneakers Classic, SilverSneakers Yoga and Energize with Dee, for a total of 7 weekly exercise opportunities. Last year we had over 2,500 participants in our exercise programs.

The high school students continue to make our seniors part of their annual service project for “Seniors Helping Seniors” leaf raking day. Every November the senior class meets at the senior center where they are divided in groups to tackle the yard cleanup projects for our seniors. This last year, the students cleaned over 60 yards! Also, every May we hold an “all seniors prom” to include our senior citizens and the senior class students from the high school. The event is a favorite of the staff, as the center is packed full of fun and laughter! Over 120 our seniors and 50 high school seniors celebrate together for an evening of great food, great music, dancing, door prizes galore and the crowning of the king and queen.

For those residents that are 90 or older, they are treated to a day of recognition and appreciation with the 90+ luncheon. This last year, we honored 38 citizens who had reached the 90 year milestone. We are really looking forward to this year’s luncheon because we will have two seniors turning 100!

Of course, our senior center could not run as smoothly as it does without all of our volunteers. We show our appreciation to them with an annual volunteer luncheon. Last year, we honored 60 volunteers for the many hours of commitment.

As for health and wellness, the Fairview Hospital Wellness nurses administered 227 blood sugar tests and blood pressure monitoring. We also arranged for administration of 160 flu shots to our seniors.

The senior center has two billiard tables with all accessories which were enjoyed by over 1,400 aggregate players. The computer lab is open to all and still offers FREE computer classes, as well as a computer fundamentals monthly workshop, thanks to our friends Bill Frank and Dick Rose. The “Funsters” choir (30 members strong) practices every week, have quarterly concerts, and are always looking for new members! This past year, we also welcomed 1,000 card players, 750 movie-goers, 422 art class attendees and over 1,000 fun lovers for special parties and dances!

Stop in to see what we have to offer at our lovely Senior Center!!

**CITY OF
FAIRVIEW PARK
FINANCE DEPARTMENT
2014**

LISA ROCCO, FINANCE DIRECTOR

DEANNA LEBIEDZ, ASSISTANT FINANCE DIRECTOR

CARLENE HAYES, PAYROLL CLERK

Introduction

The Finance Department consists of three employees: Lisa Rocco, Finance Director, Deanna Lebiecz, Assistant Finance Director and Carlene Hayes, Payroll Clerk. The Finance Department is responsible for protecting the assets of the City of Fairview Park through a balanced budget. This enables the City to continue to provide services for its residents.

Overview

The Finance Department is responsible for the day to day accounting of all revenue and expenditures for the City of Fairview Park. This consists of being responsible for the maintenance of all City bank accounts and all financial reporting keeping all records in compliance with State law and State Auditor standards.

The Finance Department had another productive year in 2014. The General Fund began the year with a balance of \$3,951,542 and had additional revenue of \$9,250,630 for total revenue of \$13,202,172. The General Fund expenditures in 2014 were \$10,330,126. Please see attached report.

The Finance Department received the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association and the Auditor of State Award with Distinction. These two awards are recognized as top awards for financial reporting. The awards received for the City of Fairview Park are truly a team effort of the Mayor, Council, Finance Department and the Department Directors and they are a confirmation of our commitment to the City of Fairview Park and its residents.

2014 General Fund Finance Report

General Fund Revenue/Expenditures

Income Tax	\$4,926,247.92
Property Tax	\$3,038,299.64
Local Government	\$335,970.59
Estate Tax	\$112,025.15
Cigarette Tax	\$443.15
Liquor License	\$26,597.55
	\$8,439,584.00
Grants	\$2,280.48
Charges For Service	\$38,823.62
Fines, License, Permits	\$387,065.64
Miscellaneous	\$382,876.56
	\$811,046.30
Total Current Year Revenue	\$9,250,630.30
Beginning Balance	\$3,951,541.77
Total Revenue	\$13,202,172.07
Total Expenditures	\$10,330,125.78
Cash Balance 12/31/14	\$2,872,046.29

Income Tax receipts were up \$156,916.71 from 2013

Property Tax receipts were up \$27,777.78 from 2013

There was a decrease in the General Fund current revenue of \$3,230,982.26 from 2013
(76% or \$2,462,461.13 came from the loss of State tax receipts)

Top twenty-five Taxpayers

- 1 Fairview Park School District
- 2 Cleveland Metroparks
- 3 McGowan & Company
- 4 Cuyahoga County Fiscal Office
- 5 Reserves Network, Inc.
- 6 Educational Service Center
- 7 INP Reit II LLC
- 8 The Cleveland Clinic Foundation
- 9 Target Corporation
- 10 CELLCO Partnership
- 11 Riser Foods Company
- 12 Fairview Eye Center
- 13 West Side Cardiology
- 14 Kohls Department Stores
- 15 St. Angelas Church
- 16 City of Cleveland
- 17 O.R. Colan Group LLC
- 18 United States Postal Servic
- 19 Zaremba Management Company
- 20 BFI Waste Systems
- 21 WXZ Development Inc
- 22 Earth Fare Inc
- 23 US Department of Interior
- 24 Key Bank
- 25 Cuyahoga County Library

GF Taxes from Withholding	\$1,914,751.25
GF Taxes from Net Profits	\$276,581.88
GF Taxes from Individual Payments	\$2,734,914.38
	\$4,926,247.50

Fairview Park Development Dept. Annual Report 2014



Introduction:

The City of Fairview Park Department of Development consists of two full-time employees and the Mayor. The Development Director, who also serves as the Service Director, and the Development Administrator work with the mayor and are responsible for business development within the city. They periodically meet with businesses and potential businesses to gauge the business climate and develop strategies to help grow the city's tax base. In 2014 the property directory was upgraded by Matt Hrubey to be more accommodating and user friendly. The directory is a list of available properties for sale or lease within the city.

New Businesses:

In 2014 the following businesses received Certificates of Occupancy Permits in the city:

1. Blake Childcare Enrichment Center, 22641 Lorain – New Business
2. UPS Store, 21887 Lorain Rd. (Fairview Shopping Centre) – New Business
3. James Games & More, 21898 Lorain – New Business
4. Massage Heights, 3505 Westgate – New Business
5. Mattress Firm, 21581 Center Ridge Road – New Business
6. Cash 4 Gold, 21894 Lorain – Change in Ownership
7. Strive Therapy & Elite Fitness, 21562 Lorain – New Business
8. Enso Rolls and Bowls, 3091 Westgate – New Business
9. Anchor Medical Staffing, 19220 Lorain – New Business
10. Smoke Rings, 21555 Lorain – New Business
11. Euphoria Vapor of Fairview Park LLC, 22906 Lorain – New Business
12. Laumer Corrigan Funeral Home, 22100 Mastick Road – New Business
13. Dulcelicious Cupcakes and More, 22368 Lorain – New Business
14. Loving Cup Kids Academy of Fairview Park, 22985 Lorain Road – New Business
15. Dr. Moussa, Cardiovascular Medicine of Cleveland LLC, 21500 Lorain – Relo
16. CTown Crossfit, 4435 West 220th Street – New Business
17. Davita Shoreline Dialysis, 20790 Lorain – New Business/Relocation?
18. JJ's Pizza, 20542 Lorain – New Business
19. MetroPCS, 21861 Lorain (Fairview Shopping Centre) – New Business

Ongoing Development Opportunities

In 2014 the Development Department worked with a number of projects started in 2013 and progressed in 2014. One of the biggest projects is the Garnett Health Campus owned and managed by the O'Neill Management Group. This project was renamed O'Neill Healthcare, Fairview Park in 2014. The building was substantially completed by the end of 2014 with a VIP Opening and a Grand Opening Open House held in January of 2015

Another project started in 2013 and progressed in 2014 was the RiverSouth Urban Lofts. The Development Department has been working with Andrew Brickman of Brickhaus Partners and construction started in 2014 with two buildings under roof by the end of 2014.

In 2013 the city also was approached by the building owners and the operator of the McDonalds store in Fairview Park. The hope was to complete the new building and relocation of the McDonalds store on Lorain Road in 2014. Complications with the site lease in 2014 pushed the project into 2015.

Finally, the Federal Transportation Grant for Local Transportation Improvement Projects (LTIP) for Lorain Road progressed in 2014 with the schedule and consultant hired by the city to design for new crosswalks, street parking patterns and sidewalk improvements to be constructed in 2016.

New Opportunities in 2014

The year started out with a flurry of activity carried over from some ventures started in 2013 but quickly progressed into new ventures. One of our local property owners approached the city with a redevelopment plan for the area located near the intersection of West 210th Street and Center Ridge Road. This re-development would require rezoning five residential properties and razing two commercial buildings. The plan was presented to the city council, the city planning commission and was then referred to the voters in November. The rezoning was approved.

The city also was fortunate to have very good turnout at two significant events for business growth. The first was the annual Business Showcase held at the Gemini Center on April 10th, and the second was the annual Fairview Park Realtor Conference also held at the Gemini Center on June 5th. Both events exceeded our expectations. In 2014 the Mayor also hosted a breakfast at the Gemini Center to show appreciation for the largest corporate income tax payers in the city. This event was well received and we anticipate spring boarding this event in future years to further develop our relationship with the business community.

Other significant events occurred in 2014 also. The vacancy of one of our larger retail spaces on Center Ridge Road when Big Lots moved out drew a significant amount of interest. The mayor and the Development Department met with Roger Ritley the property owner. There was interest from Good Will Industries and Savers Resale. Ultimately the owners opted to enter into a lease agreement with Savers who will be re-opening the location in the spring of 2015.

In 2014 the Development Department worked closely with the Fairview Park City Schools on the redevelopment opportunities for the Coffinberry Property. The Development Department met with several potential developers. The change in the leadership at the school district slowed the process of moving the redevelopment forward with the retirement of Brion

Deitsch the superintendent. When Dr. Bill Wagner was hired as the interim superintendent the conversations quickly picked back up and it appears there may be a redevelopment plan coming forward in 2015.

One of the more promising opportunities in 2014 was the initial development of an economic district surrounding Cleveland Hopkins Airport. The Ohio Aerospace Institute (OAI) along with participants from Cuyahoga County, NASA, City of Fairview Park, City of North Olmsted, City of Cleveland, Cleveland Hopkins Airport and the City of Brookpark formed an exploratory group to develop an economic growth engine to build on the possibilities of creating a niche market for research and development along with manufacturing which would be complimented by the intellectual capabilities of NASA. The repurposing of the buildings at 21000 Brookpark Road in Fairview Park were a major emphasis of this group.

Helping existing businesses grow and expand in Fairview Park was also a major interest in 2014. The mayor along with the Development Department met with several entities to address their growing concerns. The first of these efforts involved meeting with members of the Ohio Department of Transportation to explore options of obtaining better access to Brookpark Road. Next, the mayor and Development Department met with the owners of East Coast Custard who were facing the dilemma of losing their lease and needing a place to relocate. Finally, the mayor met with the regional leaders of Giant Eagle. She expressed her concerns with the appearance of the store and its future. The good news from the meeting was they store will be getting several makeovers and they intend to remain in Fairview Park for the foreseeable future.

The Fairview Park Development Department had a good year in 2014 and we look forward to an even better year in 2015. There has been good activity toward the end of 2014 with strong interest from businesses and developers looking to make investments in the city. The Development Department will remain dedicated to keeping Fairview Park, "A Great Place to Grow."

Respectfully Submitted,

Robert J Berner

Service and Development Director

Fairview Park Service Department Annual Report 2014



Introduction:

The City of Fairview Park maintains a full-time Service Department to serve the residents and commerce of the city. The primary areas of service involve; street maintenance, storm and sanitary sewer maintenance, park maintenance, building maintenance, and assistance to residents.

In 2014 the Service Department participated in capital improvement projects for a variety of city improvements. The city awarded the following contracts for capital improvements:

- 1). 2 contracts to Lake County Sewer Company
 - a) Sewer line grouting and sealing: \$241,989.00
 - b) Dye testing investigation: \$112,650.00
- 2) A & J Cement Contractors, Inc. \$161,685.00
- 3) Crossroads Asphalt Recycling Inc. \$332,078.00
- 4) Utilicon Corporation: \$180,728.00

In addition, the city entered into a contract with CT Consultants in the amount of \$92,000 for the Street Scape Design of West Lorain Road.

In 2014 the city also experience two significant rain and flooding events, one in May and one in August. As a result, there were public meetings held with the Service Director and the City Engineer. The results of these meetings was the city's decision to work with an outside consultant, Black & Veatch Engineering, and develop a comprehensive plan to address the flooding. This plan involves the development of a skeletal model for the neighborhoods on the western border of the city. The model will provide the blueprint for the city to follow to prioritize the type of improvements needed to the collection system to mitigate future flooding in our western neighborhoods.

Equipment:

In 2014 the city purchased a new Vermeer Brush Chipper for the Service Department to be utilized by the tree technician. Also in 2014 the city purchased Durapatcher brand spray injection machine for road repairs and maintenance.

Personnel:

In 2014 the city made some changes in the supervisory staff. The supervisor and assistant supervisor were moved to the position of tradesman. The city appointed an interim acting service supervisor in November. In addition, in 2014 the city negotiated a new three year collective bargaining agreement with the workers union.

The City of Fairview Park in 2014 had 25 full-time personnel prior to the retirement of one tradesman and ended the year with 24 full-time personnel consisting of:

- 1 Director
- 1 Secretary
- 1 Supervisor
- 2 Mechanics
- 6 Tradesmen
- 1 Traffic Technician
- 1 Tree Technician
- 8 Operators
- 2 Custodians
- 1 Laborer 1

Streets:

Maintained 52.9 road miles of streets using: 130 tons of asphalt, 110 cubic yards of concrete and 37 tons of cold patch. In 2014 the street crew also used 1,988 tons of salt.

- Serviced signal lights and repaired street signs
- Painted crosswalks and lane markings
- Repaired 35 water main breaks
- Pruned 111 city trees, planted 28 trees and removed 31 trees
- Collected 1,229 tons of leaves utilizing three leaf vac machines and five city trucks in 36 work days beginning in October and completing in December. Collect and empty trash receptacles on city streets and in parks.
- Removed 245 cubic yards of brush which was taken to Westlake

Sewers:

- Cleaned 47,710 feet of Sewers in 2014
- Maintained and Repaired 2 sanitary pumping stations
- Made 196 service calls to private residences locating and cleaning lateral lines
- Rebuilt 30 catch basins
- Contracted repairs:
 - Mainline leak testing to joints and cracks
 - Grouting of main lines
 - Manhole rehabilitation

Parks:

Park maintenance and cemetery maintenance in 2014 was performed under the direction of the Parks and Recreation Department utilizing 2 Service department operators assigned to the Parks and Recreation Department from March through November.

Buildings:

In 2014 the city negotiated through the RFP (Request for Proposals) process for a new five year service contract for HVAC (Heating, Ventilating and Air Conditioning) for all buildings.

City Hall

- Maintain and Clean buildings and grounds
- Install Christmas Decorations and lights

Senior Center

- Maintain and Clean buildings and grounds
- Assisted Senior Center staff

Service Garage

- Repair and Maintain all city vehicles and equipment
- Order and monitor fuel
- Installed cathode protection on underground fuel storage tanks

Community Services

- Collected 7.50 tons of household hazardous waste
- Collected 5.63 tons of computers
- Collected 6.17 tons of paper shredding
- Republic Service collected 5,192 tons of trash
- Republic Service collected 1,510 tons of commingled recyclables

Respectfully Submitted,

Robert J Berner

Service and Development Director