



CITY OF FAIRVIEW PARK CITY COUNCIL MEETING AGENDA

MONDAY, NOVEMBER 2, 2015
REGULAR MEETING

6:30 pm - Council Study Session – Caucus Room
7:00 pm - Council Meeting – Council Chambers

Meeting Called to Order

Moment of Silent Prayer

Pledge of Allegiance

Roll Call

Disposition of Minutes:

Regular Meeting of Council Monday, October 19, 2015

Committee Reports

Environment, Public Works, Planning, Zoning and Development - *Councilman Minek, Chair*

Local Government and Community Services, *Councilman Hinkel, Chair*

Finance – *Councilwoman Cleary, Chair*

~ **LEGISLATIVE AGENDA** ~

Legislation for First Reading

Ord. 15-__ | TAC Computer Agreement 2016

Ord. 15-__ | 2015 Final Appropriations

Ord. 15-__ | 2016 Temporary Appropriations

Res. 15-__ | Accepting Donation from Giant Eagle Foundation for Senior Transportation Program

Res. 15-__ | 2016 Area Agency on Aging Contract

Legislation for Second Reading

COUNCILMAN HINKEL

Ord. 15-40 | Gemini Center Membership and Fees 2016

COUNCILWOMAN CLEARY

Ord. 15-41 | 2016 County Board of Health Contract

Ord. 15-42 | Adopting New Codified Ordinance Chapter 174 Income Tax

Ord. 15-43 | Requesting County to Certify Fire Levy Renewal 2017-2021

Res. 15-26 | Placing Fire Levy Renewal on March 2016 Ballot

Res. 15-27 | Accepting Donation from Cleveland Clinic Foundation for Safe Routes to School Program

Res. 15-28 | Awarding Active, Interim and Inactive Deposits for 2016

Agenda continued on back →

Audience Input on Legislation Up For Passage

Legislation on for Third Reading and Final Passage

COUNCILWOMAN CLEARY

Ord. 15-39 | Authorizing Contract with Go2IT Group for Computer Systems Support

Reports from Mayor, Directors and Other City Officials

Public Session

Miscellaneous Business and Reports from Council

Adjournment

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To download tonight's agenda and legislation being considered, scan the code below:



UPCOMING MEETINGS OF COUNCIL:

MON. Nov. 9	Council Committee Meeting	7:00 p.m.	Council Caucus Room
MON. Nov 16	Council Regular Meeting	7:00 p.m.	Council Chambers
MON. Nov 23	Council Committee Meeting	7:00 p.m.	Council Caucus Room
MON. Dec 7	Council Regular Meeting	7:00 p.m.	Council Chambers

1
2 **MINUTES OF THE REGULAR MEETING OF FAIRVIEW PARK CITY COUNCIL**
3 **MONDAY, OCTOBER 19, 2015**
4

5 The regular meeting of Council was called to order by Council President Kilbane at 7:00 p.m.

6 MOMENT OF SILENT PRAYER/PLEDGE OF ALLEGIANCE

7 ROLL CALL:

8 PRESENT: Council – B. McDonough, B. Minek, M. Kilbane, J. Hinkel, A. Russo, P. Cleary

9 Administration – Mayor Patton, Mr. Berner, Mr. Cingle, Mrs. Fagnilli, Mr. Mackay

10
11 THE CHAIR called for a motion to excuse Councilman P. Wojnar.

12 Moved and Seconded

13 THE CHAIR called for discussion on the motion. No Discussion.

14 ROLL CALL: Vote: YES-6, NO-0 | Motion carries, Councilman P. Wojnar is excused.

15 YES: B. McDonough, B. Minek, M. Kilbane, J. Hinkel, A. Russo, P. Cleary

16
17 THE CHAIR called for a motion to dispose of the minutes of the Regular Meeting of Council held on
18 Monday, October 5, 2015.

19 Moved and seconded.

20 ROLL CALL: Vote: YES-6, NO-0, | Motion carries.

21 YES: B. McDonough, B. Minek, M. Kilbane, J. Hinkel, A. Russo, P. Cleary

22
23 **COMMITTEE REPORTS**

24 COUNCILMAN MINEK said, The Environment, Public Works, Planning, Zoning & Development
25 Committee met on Monday, October 12, 2015 to discuss the issue of Community Development. Guests
26 present were Ed Kraus, Director, Cuyahoga County Office of Regional Collaboration, Nate Kelly,
27 Interim Director of Development, Cuyahoga County Office of Development, Glen Coyne, Executive
28 Director, Cuyahoga County

29 Planning Commission, Mayor Patton and Matt Hrubey, Development Associate. The redevelopment of
30 the business corridor of Lorain Road from W. 210 St. West to the North Olmsted City Limits was the
31 primary issue. At the present time this area consists of many mom & pop type small businesses in older
32 structures. The

33 lack of parking is an issue. There was considerable discussion and the county has programs to assist with
34 business renovation. The bottom line is the owner of the business must want to participate. We all know
35 Lorain Road will not be another Crocker Park. The redevelopment of certain business areas in
36 neighboring cities was also discussed. Our recent partnership with the City of Rocky River to seek
37 assistance from the Northeast Ohio Areawide Coordinating Agency (NOACA) for a project grant to
38 study signal upgrades, traffic control and other mitigating improvements on Center Ridge Road was also
39 discussed. The former NASA property on Brookpark Rd. could become a supplemental area to the
40 Airport, NASA and other high tech facilities. The ideal plan is to attract a well know large franchise
41 business to relocate on Lorain Road between W. 210 St and the North Olmsted City Limits and begin a
42 domino type renovation of surrounding businesses. Motion & vote this issue remain in committee was
43 approved 5-0. This completes my report!

44
45 COUNCILWOMAN CLEARY said, The Finance Committee met on Monday, October 12, 2015. Finance
46 Director, Lisa Rocco and two representatives from the Go2IT Group were in attendance to discuss the
47 following: Ordinance 15-39 Authorizing the Mayor to enter into a contract with the Go2IT Group for
48 professional services to support and maintain the City's computer systems from October 1, 2015 -
49 September 30, 2016. The contract is not to exceed \$33,000 and will come from the General, Recreation
50 and Permanent Improvement Fund as determined by the Finance Director. Eric Lundberg and Joe
51 Billings were in attendance from Go2IT, along with Finance Director Rocco, and reviewed the work

52 performed during Phase I and II, as well as the service and upgrades planned during the upcoming year.
53 This firm has provided computer services for the past two years, the feedback from the administration
54 and staff has been good and Director Rocco recommended extending the contract. A motion to place on
55 2nd, subsequent 3rd carried 5-0. Resolution 15-24 Accepts the projects proposed by the Mayor to be
56 funded and authorizing the application for assistance to be submitted under the 2016 Cuyahoga County
57 Competitive Municipal Grant Program. Development Administrator, Matt Hrubey was in attendance to
58 discuss possible projects for the application. Council requested that the grant be used to apply for
59 infrastructure projects that include either offsetting the cost of one of the streets in the 2016 street
60 program or for sidewalk repair in the targeted area. Mr. Hrubey offered to review the streets slated for
61 work in 2016 to determine if any are in the targeted zone. If not, he will look into applying for sidewalk
62 repair. Council was in support of applying for assistance for either project. A motion to place on 3rd
63 reading and up for passage carried 5-0. A motion to keep the issue of Finance Director qualifications in
64 committee carried 5-0. That concludes my report. Thank you.

65

66 **LEGISLATION FOR FIRST READING**

67 COUNCILMAN HINKEL placed the following legislation up for introduction and first reading:

68 ORDINANCE NO. 15-40

69 REQUESTED BY: MAYOR EILEEN ANN PATTON

70 SPONSORED BY: COUNCILMAN HINKEL

71 *AN ORDINANCE SETTING THE MEMBERSHIP USER FEE SCHEDULE FOR THE FAIRVIEW PARK*
72 *RECREATION AND COMMUNITY CENTER GEMINI CENTER FOR THE YEAR 2016 AND*
73 *DECLARING AN EMERGENCY*

74 ACTION: Ordinance 15-40 was placed on first reading and returned to the Finance Committee.

75

76 COUNCILWOMAN CLEARY placed the following legislation up for introduction and first reading:

77 ORDINANCE NO. 15-41

78 REQUESTED BY: MAYOR EILEEN ANN PATTON

79 SPONSORED BY: COUNCILWOMAN CLEARY

80 *AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH THE*
81 *CUYAHOGA COUNTY BOARD OF HEALTH FOR HEALTH SERVICES FOR THE YEAR 2016 AND*
82 *DECLARING AN EMERGENCY*

83 ACTION: Ordinance 15-41 was placed on first reading and returned to the Finance Committee.

84

85 ORDINANCE NO. 15-42

86 REQUESTED BY: MAYOR EILEEN ANN PATTON

87 SPONSORED BY: COUNCILWOMAN CLEARY

88 *AN ORDINANCE ADOPTING NEW CHAPTER 174 OF THE CODIFIED ORDINANCES OF FAIRVIEW*
89 *PARK, OHIO REGARDING MUNICIPAL INCOME TAX, AND DECLARING AN EMERGENCY*

90 ACTION: Ordinance 15-42 was placed on first reading and returned to the Finance Committee.

91

92 ORDINANCE NO. 15-43

93 REQUESTED BY: MAYOR EILEEN ANN PATTON

94 SPONSORED BY: COUNCILWOMAN CLEARY

95 *AN ORDINANCE REQUESTING THAT THE CUYAHOGA COUNTY FISCAL OFFICER CERTIFY*
96 *CERTAIN INFORMATION TO THE CITY OF FAIRVIEW PARK RELATIVE TO THE RENEWAL OF*
97 *THE ONE (1) MILL FIRE TAX LEVY TO BE PLACED ON THE MARCH 16, 2016 BALLOT AND*
98 *DECLARING AN EMERGENCY*

99 ACTION: Ordinance 15-43 was placed on first reading and returned to the Finance Committee.

100

101 RESOLUTION NO. 15-26

102 REQUESTED BY: MAYOR EILEEN ANN PATTON

103 SPONSORED BY: COUNCILWOMAN CLEARY
104 *A RESOLUTION SUBMITTING TO THE VOTERS THE QUESTION OF THE RENEWAL OF THE ONE*
105 *(1) MILL FIRE LEVY PASSED ON NOVEMBER 5, 1996 FOR THE PURPOSE OF PROVIDING AND*
106 *MAINTAINING FIRE APPARATUS, APPLIANCES, BUILDINGS OR SITES THEREFOR, OR THE*
107 *PAYMENT OF PERMANENT FIREFIGHTERS TO OPERATE SAME, INCLUDING THE FIREMEN*
108 *EMPLOYER'S CONTRIBUTION REQUIRED UNDER ORD 742.34, AND TO PROVIDE AMBULANCE,*
109 *PARAMEDIC OR OTHER EMERGENCY MEDICAL SERVICES OPERATED BY THE FIRE*
110 *DEPARTMENT, ALL PURSUANT TO ARTICLE VIII OF THE CHARTER OF THE CITY OF FAIRVIEW*
111 *PARK ENTITLED "FINANCES," (THE "FIRE LEVY") AND SECTIONS 742.34 AND 5705.19(I) OF*
112 *THE OHIO REVISED CODE AND DECLARING AN EMERGENCY*

113 ACTION: Resolution 15-26 was placed on first reading and returned to the Finance Committee.

114

115 RESOLUTION NO. 15-27

116 REQUESTED BY: MAYOR EILEEN ANN PATTON

117 SPONSORED BY: COUNCILWOMAN CLEARY

118 *CO-SPONSORED BY: COUNCILMAN MINEK*

119 *A RESOLUTION AUTHORIZING THE MAYOR TO ACCEPT THE FUNDS DONATED FROM THE*
120 *CLEVELAND CLINIC FOUNDATION FOR THE SAFE ROUTES TO SCHOOL PROGRAM AND*
121 *DECLARING AN EMERGENCY*

122 ACTION: Resolution 15-27 was placed on first reading and returned to the Finance Committee.

123

124 RESOLUTION NO. 15-28

125 REQUESTED BY: MAYOR EILEEN ANN PATTON

126 SPONSORED BY: COUNCILWOMAN CLEARY

127 *A RESOLUTION AWARDDING ACTIVE, INTERIM AND INACTIVE DEPOSITS AND DECLARING*
128 *AN EMERGENCY*

129 ACTION: Resolution 15-28 was placed on first reading and returned to the Finance Committee.

130

131 **LEGISLATION FOR SECOND READING**

132 COUNCILWOMAN CLEARY placed Ordinance 15-39 up for second reading.

133 ORDINANCE NO. 15-39

134 REQUESTED BY: MAYOR EILEEN ANN PATTON

135 SPONSORED BY: COUNCILWOMAN CLEARY

136 *AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH GO2IT*
137 *GROUP FOR PROFESSIONAL SUPPORT SERVICES FOR THE CITY'S COMPUTER SYSTEMS AND*
138 *DECLARING AN EMERGENCY*

139 ACTION: Ordinance 15-39 was placed on second reading and subsequent third reading.

140

141 **AUDIENCE INPUT ON LEGISLATION UP FOR PASSAGE** None

142

143 **LEGISLATION UP FOR PASSAGE WITHOUT THREE READINGS**

144 COUNCILWOMAN CLEARY placed Resolution 15-24 up for third reading and final passage.

145 RESOLUTION NO. 15-24

146 REQUESTED BY: MAYOR EILEEN ANN PATTON

147 SPONSORED BY: COUNCILWOMAN CLEARY

148 *A RESOLUTION ACCEPTING THE PROJECTS PROPOSED BY THE MAYOR TO BE FUNDED AND*
149 *AUTHORIZING THE APPLICATIONS FOR ASSISTANCE TO BE SUBMITTED UNDER THE 2016*
150 *CUYAHOGA COUNTY COMPETITIVE MUNICIPAL GRANT PROGRAM AND DECLARING AN*
151 *EMERGENCY*

152 Moved and Seconded.

153 THE CHAIR called for any discussion prior to passage. No discussion.

154 ROLL ON PASSAGE: Vote: YES-6, NO-0 | Resolution 15-24 passes.
155 YES: B. McDonough, B. Minek, M. Kilbane, J. Hinkel, A. Russo, P. Cleary

156

157 **REPORTS AND COMMUNICATION FROM THE MAYOR, DIRECTORS, AND OTHER CITY**
158 **OFFICIALS**

159 Interim Finance Director Greg Cingle was sworn in by Mayor Patton.

160 MAYOR PATTON reported that the Cleveland Water Department has announced that the water rates for
161 year 2016 through 2018 will have no increase. When she receives this information in written form she
162 will pass along to city council to have for residents. Superintendent Bill Wagner has asked that city
163 officials get the word out about a community discussion on heroin, which will take place on Thursday,
164 November 5 in the Fairview High School Auditorium. She will pass the flyer along to council tomorrow
165 morning. The Recreation Commission will be meeting on October 22 at 6:30 in the Gemini Center. On
166 Tuesday, October 27 there will be a Lorain Road Development meeting at city hall in the Dunson Community
167 Room.

168

169 DIRECTOR BERNER reported that the leaf pick-up season begins this week and reminded everyone that
170 leaves should not be raked into the roadway and to pile them on the tree lawns. As we get fully into the
171 season, daily updates will be posted for estimated pickups on individual streets. The Service Department
172 is in the process of repairing a collapsed sanitary sewer main on Stanford Drive. It is expected to be
173 repaired and back to drivable condition in the next few days. Dominion Gas replaced the main service
174 line to Bain Cabin last week and did an efficient job of getting everything done before the weekend
175 rounds. DIRECTOR BERNER reported that Black and Veatch will be present at the council committee
176 meeting next week. He will be submitting reports electronically tomorrow, and is anticipating the report
177 for the meeting by Wednesday and will get that out once it is received. In the Development Department
178 two occupancy certificates have been issued to Exotic Nails and Boost Mobile. The Westgate Shopping
179 Center will be doing a parking lot resealing this week after hours. DIRECTOR BERNER reported that
180 Mastick Road has been reopened as of this afternoon and the project is about 2 weeks ahead of schedule.

181

182 DIRECTOR CINGLE thanked the Mayor and city council for being able to serve Fairview Park over the
183 next 90 days. He said is there is anything he can do to help, please don't hesitate to call him.

184

185 DIRECTOR FAGNILLI said that due to some changes in the law, the Presidential Primary will be held in
186 March of this year. The fire levy legislation introduced tonight will need to be filed with the Board of
187 Elections by December 16.

188

189 ENGINEER MACKAY reported that the 2016 streets and water line projects which were authorized by
190 council are being worked on and will keep everyone informed on their progress.

191

192 **PUBLIC SESSION**

193 ELAINE WILKINSON said that she came to give an update on the Fairview Park branch of the Library
194 System. The Fairview Branch has the 6th largest sign up for the summer program and the 2nd highest e-
195 book usage rates. She spoke on many of the programs available including: reading boot camp, play, read
196 and grow, sensory story time for special needs children, a kindergarten readiness program, teen
197 programs, one of which is being used as a model for other libraries throughout the county system.
198 Technology programs are available for all age levels, including a NASA robotics program, an iMovie
199 class and genealogy. History programming is also very popular. A Holiday Open House is being planned,
200 and other services for passports and in the new year there will be tax assistance programs. MS.
201 WILKINSON reported on the construction being done on the library and assured everyone that there will
202 be some small changes to entrances as this occurs.

203

204 MICHELLE BIGGINS presented petitions and read the following statement:

205 Good Evening, My name is Michelle Biggins & this is my husband Marty. 11 years ago this November
206 we lost our daughter Mindy to suicide off the Lorain/Fairview bridge. At that time everything was a blur.
207 I remember having a discussion with then Councilman Mike Dolan & Mayor Eileen Patton about putting
208 a fence on the bridge. It wasn't clear who was responsible for the repairs/maintenance of the bridge. We
209 were grieving the death of Mindy & we didn't have much energy to research the matter. The past year,
210 two separate incidents occurred involving good friends of mine. One friend's son attempted to jump but
211 luckily she got there before he did. The other incident involved my friend's nephew. The police arrived
212 before he jumped. When both of them told me about their incident it really hit home for me.
213 Then in August Marty & I were coming home on a Friday night after the movies and as we approached
214 the bridge we saw police cars with their lights on & the traffic was stopped on both sides. So we sat there
215 watching, in silence both thinking the same thing. The police were looking over the bridge. It was a
216 haunting feeling. Once we were able to continue driving we never said a word to each other. The next
217 morning Marty said to me "Michelle I can't get the thought of the bridge off my mind". I said "me either".
218 That's whe I decided we needed to do something.
219 Since September, we have been on a mission. We called it "Mindy Mending Bridges Project". Many
220 friends, family & even strangers have taken our petitions to get signatures from people who support our
221 cause.
222 So I knew I had to do a lot of research. I started with Fairview's Law Director, Sara Fagnilli. She was
223 very helpful & kind. But still not sure who was responsible for the repairs & maintenance of the bridge.
224 A dear friend of mine put me in contact with Dale Miller also has been very helpful & who has joined
225 our mission to help us get this job done. Dale put me in contact with Marty Sweeney's office. He is our
226 State Rep. Steve Webster has been communicating with me through Marty. I have had contact with
227 Marty Keane on several occasions about this matter as well, he too has joined our team in our mission to
228 get a fence put up. I have been in touch with Stan Kosilesky from ODOT. All of these people have told
229 me the same thing. We ALL have to come together on this project & get the job done.
230 In 2007, there was a revision of the ORC regarding maintenance responsible of bridges. The department
231 is responsible for major maintenance for all bridges on & over a state route inside a municipality.
232 Routine maintenance will be the responsibility of the public entity responsible for maintenance of the
233 pavement & sidewalks on either end of the bridge, which in most situations will be the city. The Director
234 of Transportation is responsible for the construction, reconstruction, major maintenance & repair. All of
235 the people I have mentioned agree that this project can be funded from all of the above. Not just one
236 entity. We all have to work together to make this dream a reality.
237 In my research, I spoke to a park ranger named Shaana. She was very sweet & told me she was going to
238 get back to me after looking into a statistic I asked her about. I wanted to know in the past 10 years how
239 many people have lost their lives off this bridge. She called me after research & said that the public
240 records request never has kept a report tracking that statistic. She went on to explain that the computer
241 system never was set up to generate a report of that sort. She stated there is no documentation that
242 compels such a number. I must say I was pretty shocker. The number of lives that have been lost off that
243 bridge should be there for the public & for the sake of all of us who need to know.
244 There are many bridges in Cleveland & surrounding suburbs that have a fence on their bridges. The
245 Detroit Bridge connecting Lakewood to Rocky River overlooks the valley. They have a fence on that
246 bridge & it does not take away from the scenery of the valley at all. Our mission is to save lives!!
247 Through this process a dear friend of mine told me a story that she had not shared with me until now. She
248 felt she needed to tell me now so I could share it with you.
249 Two years ago, a few days before x-mas she was driving over the bridge & she saw someone jump. She
250 stopped & got out of her car & went to the railing. There was so much snow piled on the sidewalk of the
251 bridge that when she looked over the railing it was hitting her just above her knees. She said the snow
252 was so high that the poor man did not even have to jump. He just stepped over & leaped. For some reason
253 the Fairview/Lorain bridge attracts people. People who are depressed, confused, sad or just down & out.
254 They figure it's an easy out.

255 We have to change THAT perception of THAT bridge. If we save just one life our mission is a success.
256 In the name of Our Loving Daughter Mindy we are here with thousands of names signed on our petitions
257 to put this project into effect as soon as possible. We are asking you to become part of our team. We are
258 here, willing & ready to do whatever it takes to make this happen. Just help lead us in the right direction
259 & TOGETHER we can make this dream a reality.

260 Thank you for your time & I hope & pray that this is the beginning of "Mindy Mending Bridges Project".
261 MAYOR PATTON thanked Mr. & Mrs. Biggins and said that we are here to join their mission and will
262 stay in constant contact as well with ODOT and a team that will be put together to see what can be done.
263 She said that all forces involved need to work together.

264 DIRECTOR FAGNILLI said that she spoke a few days ago to State Rep. Marlene Anielski about the
265 issue of suicide prevention and education. She shared the mission of the Biggins, and said that we will
266 likely be reaching out as part of the discussing this issue as we move forward.

267 THE CHAIR thanked Mr. & Mrs. Biggins for bringing the issue before council.
268

269 JUDITH MEZEY-KIRBY - 20312 Lorain Road - MS. KIRBY inquired about the flashing light on
270 Mastick and asked if it could be placed on Lorain Road.

271 MAYOR PATTON advised that the lights are there because there is a school there, and that there are
272 also flashing lights by the schools on Lorain Road. She advised to tell the Police Chief her concerns with
273 the traffic issues.
274

275 MATTHEW HRUBEY – 19981 Speidel Ave – MR. HRUBEY reported that he received an email stating
276 that the Fairview High School Environmental Science class has received the 2015 Hope and Stanley
277 Adelstein Award for Environmental Excellence. They received the award for the work that they did with
278 the city for the Coe Creek Streambank Restoration Project. In addition to their recognition, they will also
279 receive a \$1,000 check at the Earth Day Coalition’s Instrumental Evening for the Earth on Wednesday
280 November 4.
281

282 CHUCK SOTU – 20867 Fairpark Dr – MR. SOTU said that he remembers conversations years ago about
283 the fencing on the bridge, but has never happened. He said he worked at Fairview Hospital for 39 years
284 and recalls many instances of individuals jumping from it. He asked how that would be funded.

285 MAYOR PATTON said that changes in the Ohio Revised code in 2007 took much out of the hands of
286 pretty much everyone that had previously maintained the bridge and placed it with the state.

287 MR. SOTU said he hopes that something can be done to make the bridge safer. He also said the bridge on
288 Brookpark Road could use some attention as well.

289 MAYOR PATTON said that ODOT has been out to view the bridge on Brookpark and that there is a
290 plan, which includes major maintenance for it.
291

292 MR. JOHN TAYLOR – 22405 Macbeth Ave – He said that until the state gets there to deal with the
293 Brookpark Bridge, he would like to see some lights replaced. He said there are gaps at the bottom of the
294 bridge, making it a hazard. MR. TAYLOR said there are also lights out at 220th St and on Mastick, for a
295 total of 4 in the vicinity. He asked that someone in the city make a move to get these issues resolved.

296 MR. TAYLOR said he wanted to revisit the issue of Nelson Russ Park, which he brought up in May. He
297 said it is like a dump area now. He also spoke on the need for more enforcement on the posting political
298 signs, storing recreation/commercial vehicles and wood. He suggested that there be another plan beside
299 sandbags for the drains in the city. He said that they seem to be ineffective, and that some have even had
300 contents replaced with other materials by residents.
301

302 **MISCELLANEOUS BUSINESS AND COMMENTS BY MEMBERS OF COUNCIL**

303 COUNCILMAN MINEK said that the Board of Control met on October 12 to discuss the 2015 water
304 main replacement project. The streets affected are West 212th from Addington Blvd to Northwood, the
305 entire length of Seabury and Cromwell from West 213th to South Park Drive. The contract was awarded

306 to Fabrizi Trucking and Paving Company. The Planning and Design Commission will meet on
307 Wednesday, Oct 21 in council chambers to review plan for fencing for Laumer Corrigan Funeral Home.

308
309 COUNCILMAN HINKEL thanked the Biggins for having the courage to come and speak to council
310 tonight and applauded them for moving forward and doing something positive. He said that council will
311 stand with them, and that he is sorry for their loss.

312
313 COUNCILWOMAN CLEARY thanked Mr. and Mrs. Biggins for coming and speaking to council tonight
314 and said she is very interested in working with them and whatever the city ends up doing.

315
316 THE CHAIR welcomed Mr. Cingle to the city.

317
318 COUNCILMAN MCDONOUGH asked if the Lorain Road Bridge issue could be assigned to committee.
319 THE CHAIR assigned the issue of the safety fence on bridges to the Environment, Public Works,
320 Planning and Development Committee.

321 THE CHAIR made a motion to adjourn meeting with no further business before council.
322 Moved and Seconded.

323 ROLL CALL: Vote: YES-6, NO-0 | Meeting adjourned at 7:58 p.m.

324 YES: B. McDonough, B. Minek, M. Kilbane, J. Hinkel, A. Russo, P. Cleary

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Michael P. Kilbane, President of Council

Liz L. Westbrooks, Clerk of Council

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Eileen Ann Patton, Mayor

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CITY OF FAIRVIEW PARK
ORDINANCE NO. 15-
REQUESTED BY: MAYOR EILEEN ANN PATTON
SPONSORED BY: COUNCILWOMAN CLEARLY

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A SERVICE AGREEMENT WITH TAC COMPUTER, INC. AND DECLARING AN EMERGENCY

WHEREAS, TAC Computer, Inc. has been the sole provider of computer services to the Fairview Park Police Department including: OLEN (Ohio Law Enforcement Network), CAD Records support, TAC MDT (Mobile Data Terminal) support and provides a direct link with the Rocky River Municipal Court for video arraignments; and

WHEREAS, it is in the best interest of the City of Fairview Park Police Department to continue its association with TAC Computer, Inc.; and

WHEREAS, it is necessary to renew the service agreement with TAC Computer, Inc. for services in 2016.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:

SECTION 1. The Mayor is hereby authorized to enter into a service agreement with TAC Computer, Inc. for 2016 in an amount not to exceed Seventeen Thousand Dollars (\$17,000.00), in such form as is approved by the Director of Law, and shall be paid from the General Fund (100) – Police Department.

SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 3. That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare and provide necessary computer support services for 2016, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED:

APPROVED:

1st reading:

2nd reading:

3rd reading:

Michael P. Kilbane, President of Council

Eileen Ann Patton, Mayor

Liz L. Westbrooks, Clerk of Council

CITY OF FAIRVIEW PARK
ORDINANCE NO. 15-
ORIGINATED BY: THE FINANCE DEPARTMENT
REQUESTED BY: MAYOR EILEEN PATTON
SPONSORED BY: COUNCILWOMAN CLEARY

AN ORDINANCE APPROPRIATING FUNDS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF FAIRVIEW PARK, OHIO FOR THE PERIOD COMMENCING JANUARY 1, 2015 AND ENDING DECEMBER 31, 2015 AND DECLARING AN EMERGENCY.

WHEREAS, for the ongoing operation of the municipal government, it is necessary to appropriate funds for fiscal year 2015; and

WHEREAS, Ordinance 15-02A was approved on March 17, 2015, was amended by Ordinance 15-18, which was approved on May 5, 2015, and was further amended by Ordinance 15-23, which was approved on June 16, 2015, needs to be further amended to reflect budgetary changes.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:

SECTION 1. Council hereby provides for the current expenses and other expenditures of the City of Fairview Park, Ohio, for a period commencing January 1, 2015 and ending December 31, 2015, attached as Exhibit "A."

SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare and for the further reason that it is necessary for the daily operation of municipal departments, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise from and after the earliest period allowed by law.

PASSED:
APPROVED:

1st reading:
2nd reading:
3rd reading:

Michael P. Kilbane, President of Council

Eileen Ann Patton, Mayor

Liz L. Westbrook, Clerk of Council

APPROPRIATIONS 2015
(dollar changes in bold)
CITY OF FAIRVIEW PARK

	Temporary Ord #14-59	Annual Ord #15-02A	\$ Difference	Supplemental #1 Ord #15-18	\$ Difference	Supplemental #2 Ord #15-23	\$ Difference	Supplemental #3 Ord #15-	\$ Difference
(Passage Date)	(12/15/14)	(03/16/15)		(05/04/15)		(06/15/15)			
GENERAL FUND									
1110 SECURITY OF PERSONS AND PROPERTY									
PERSONNEL SUBTOTAL	\$707,625.00	\$3,042,342.55	\$2,334,717.55	\$3,042,342.55	\$0.00	\$3,057,342.55	\$15,000.00	\$3,057,342.55	\$0.00
OTHER SUBTOTAL	\$52,500.00	\$172,050.00	\$119,550.00	\$172,050.00	\$0.00	\$173,050.00	\$1,000.00	\$173,050.00	\$0.00
TOTAL SECURITY PERSONS AND PROPERTY	\$760,125.00	\$3,214,392.55	\$2,454,267.55	\$3,214,392.55	\$0.00	\$3,230,392.55	\$16,000.00	\$3,230,392.55	\$0.00
1130 FIRE PREVENTION AND CONTROL									
PERSONNEL SUBTOTAL	\$556,550.00	\$2,006,881.28	\$1,450,331.28	\$2,006,881.28	\$0.00	\$2,006,881.28	\$0.00	\$2,008,541.28	\$1,660.00
OTHER SUBTOTAL	\$20,799.85	\$76,140.00	\$55,340.15	\$76,140.00	\$0.00	\$76,140.00	\$0.00	\$76,140.00	\$0.00
TOTAL FIRE PREVENTION AND CONTROL	\$577,349.85	\$2,083,021.28	\$1,505,671.43	\$2,083,021.28	\$0.00	\$2,083,021.28	\$0.00	\$2,084,681.28	\$1,660.00
1140 FIRE PROTECTION REGIONAL EMS									
TOTAL FIRE PROTECTION REGIONAL EMS	\$40,000.00	\$135,000.00	\$95,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00
2200 PUBLIC HEALTH									
TOTAL PUBLIC HEALTH	\$375.00	\$500.00	\$125.00	\$500.00	\$0.00	\$500.00	\$0.00	\$800.00	\$300.00
3420 BAIN PARK CABIN									
TOTAL BAIN PARK CABIN	\$1,191.24	\$4,590.00	\$3,398.76	\$4,590.00	\$0.00	\$4,590.00	\$0.00	\$4,590.00	\$0.00
3810 SENIOR LIFE OFFICE									
PERSONNEL SUBTOTAL	\$68,500.00	\$279,772.88	\$211,272.88	\$279,772.88	\$0.00	\$279,772.88	\$0.00	\$279,772.88	\$0.00
OTHER SUBTOTAL	\$8,975.00	\$26,966.16	\$17,991.16	\$26,966.16	\$0.00	\$26,966.16	\$0.00	\$26,966.16	\$0.00
TOTAL SENIOR LIFE OFFICE	\$77,475.00	\$306,739.04	\$229,264.04	\$306,739.04	\$0.00	\$306,739.04	\$0.00	\$306,739.04	\$0.00
4410 PARKS AND PROPERTY MAINTENANCE									
PERSONNEL SUBTOTAL	\$42,500.00	\$0.00	(\$42,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$18,875.00	\$57,441.06	\$38,566.06	\$57,441.06	\$0.00	\$57,441.06	\$0.00	\$57,441.06	\$0.00
TOTAL PARKS AND PROPERTY MAINTENANCE	\$61,375.00	\$57,441.06	(\$3,933.94)	\$57,441.06	\$0.00	\$57,441.06	\$0.00	\$57,441.06	\$0.00
4510 PLANNING & DESIGN COMMISSION									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$650.00	\$2,671.78	\$2,021.78	\$2,671.78	\$0.00	\$2,671.78	\$0.00	\$2,671.78	\$0.00
TOTAL PLANNING COMMISSION	\$650.00	\$2,671.78	\$2,021.78	\$2,671.78	\$0.00	\$2,671.78	\$0.00	\$2,671.78	\$0.00
4520 BUILDING STANDARDS									
PERSONNEL SUBTOTAL	\$95,625.00	\$414,317.63	\$318,692.63	\$414,317.63	\$0.00	\$414,317.63	\$0.00	\$416,717.63	\$2,400.00
OTHER SUBTOTAL	\$3,025.00	\$8,347.53	\$5,322.53	\$8,347.53	\$0.00	\$8,347.53	\$0.00	\$8,347.53	\$0.00

	Temporary Ord #14-59	Annual Ord #15-02A	\$ Difference	Supplemental #1 Ord #15-18	\$ Difference	Supplemental #2 Ord #15-23	\$ Difference	Supplemental #3 Ord #15-	\$ Difference
(Passage Date)	(12/15/14)	(03/16/15)		(05/04/15)		(06/15/15)		Ord #15-	
TOTAL BUILDING STANDARDS	\$98,650.00	\$422,665.16	\$324,015.16	\$422,665.16	\$0.00	\$422,665.16	\$0.00	\$425,065.16	\$2,400.00
4530 BOARD OF APPEALS									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$205.50	\$800.00	\$594.50	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00
TOTAL BOARD OF APPEALS	\$205.50	\$800.00	\$594.50	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00
4570 ARCHITECTURAL BOARD OF REVIEW									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ARCHITECTURAL BOARD OF REVIEW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5550 RECYCLING & SOLID WASTE DISPOSAL									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$55,250.00	\$230,300.00	\$175,050.00	\$230,300.00	\$0.00	\$230,300.00	\$0.00	\$230,300.00	\$0.00
TOTAL REFUSE COLLECTION AND DISPOSAL	\$55,250.00	\$230,300.00	\$175,050.00	\$230,300.00	\$0.00	\$230,300.00	\$0.00	\$230,300.00	\$0.00
6120 TRAFFIC SAFETY									
PERSONNEL SUBTOTAL	\$63,750.00	\$173,913.44	\$110,163.44	\$173,913.44	\$0.00	\$173,913.44	\$0.00	\$173,913.44	\$0.00
OTHER SUBTOTAL	\$20,000.00	\$60,415.00	\$40,415.00	\$60,415.00	\$0.00	\$70,415.00	\$10,000.00	\$70,415.00	\$0.00
TOTAL TRAFFIC SAFETY	\$83,750.00	\$234,328.44	\$150,578.44	\$234,328.44	\$0.00	\$244,328.44	\$10,000.00	\$244,328.44	\$0.00
6800 MOTOR VEHICLE MAINTENANCE									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$43,500.00	\$140,600.00	\$97,100.00	\$140,600.00	\$0.00	\$140,600.00	\$0.00	\$148,600.00	\$8,000.00
TOTAL MOTOR VEHICLE MAINTENANCE	\$43,500.00	\$140,600.00	\$97,100.00	\$140,600.00	\$0.00	\$140,600.00	\$0.00	\$148,600.00	\$8,000.00
7710 MAYOR'S OFFICE									
PERSONNEL SUBTOTAL	\$43,650.00	\$168,319.86	\$124,669.86	\$168,319.86	\$0.00	\$168,319.86	\$0.00	\$168,319.86	\$0.00
OTHER SUBTOTAL	\$2,500.00	\$9,275.11	\$6,775.11	\$9,275.11	\$0.00	\$9,275.11	\$0.00	\$9,275.11	\$0.00
TOTAL MAYOR'S OFFICE	\$46,150.00	\$177,594.97	\$131,444.97	\$177,594.97	\$0.00	\$177,594.97	\$0.00	\$177,594.97	\$0.00
7711 SERVICE & DEVELOPMENT DIRECTOR'S									
PERSONNEL SUBTOTAL	\$200,000.00	\$822,263.60	\$622,263.60	\$822,263.60	\$0.00	\$822,263.60	\$0.00	\$822,263.60	\$0.00
OTHER SUBTOTAL	\$28,000.00	\$111,585.00	\$83,585.00	\$111,585.00	\$0.00	\$111,585.00	\$0.00	\$111,585.00	\$0.00
TOTAL SERVICE DIRECTOR'S OFFICE	\$228,000.00	\$933,848.60	\$705,848.60	\$933,848.60	\$0.00	\$933,848.60	\$0.00	\$933,848.60	\$0.00
7720 FINANCE DEPARTMENT									
PERSONNEL SUBTOTAL	\$62,000.00	\$241,808.34	\$179,808.34	\$241,808.34	\$0.00	\$241,808.34	\$0.00	\$241,808.34	\$0.00
OTHER SUBTOTAL	\$47,500.00	\$187,800.00	\$140,300.00	\$187,800.00	\$0.00	\$187,800.00	\$0.00	\$187,800.00	\$0.00
TOTAL FINANCE DEPARTMENT	\$109,500.00	\$429,608.34	\$320,108.34	\$429,608.34	\$0.00	\$429,608.34	\$0.00	\$429,608.34	\$0.00
7730 LEGAL ADMINISTRATION									
PERSONNEL SUBTOTAL	\$30,875.00	\$140,965.37	\$110,090.37	\$140,965.37	\$0.00	\$140,965.37	\$0.00	\$142,165.37	\$1,200.00
OTHER SUBTOTAL	\$8,750.00	\$18,000.00	\$9,250.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00

(Passage Date)	Temporary Ord #14-59 (12/15/14)	Annual Ord #15-02A (03/16/15)	\$ Difference	Supplemental #1 Ord #15-18 (05/04/15)	\$ Difference	Supplemental #2 Ord #15-23 (06/15/15)	\$ Difference	Supplemental #3 Ord #15- \$ Difference	\$ Difference
TOTAL LEGAL ADMINISTRATION	\$39,625.00	\$158,965.37	\$119,340.37	\$158,965.37	\$0.00	\$158,965.37	\$0.00	\$160,165.37	\$1,200.00
7740 ENGINEER									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$9,086.98	\$36,894.22	\$27,807.24	\$36,894.22	\$0.00	\$36,894.22	\$0.00	\$36,894.22	\$0.00
TOTAL ENGINEER	\$9,086.98	\$36,894.22	\$27,807.24	\$36,894.22	\$0.00	\$36,894.22	\$0.00	\$36,894.22	\$0.00
7750 MUNICIPAL LANDS AND BUILDING									
PERSONNEL SUBTOTAL	\$34,000.00	\$179,001.69	\$145,001.69	\$179,001.69	\$0.00	\$179,001.69	\$0.00	\$180,181.69	\$1,180.00
OTHER SUBTOTAL	\$50,000.00	\$227,950.95	\$177,950.95	\$227,950.95	\$0.00	\$242,950.95	\$15,000.00	\$245,800.95	\$2,850.00
TOTAL MUNICIPAL LANDS AND BUILDING	\$84,000.00	\$406,952.64	\$322,952.64	\$406,952.64	\$0.00	\$421,952.64	\$15,000.00	\$425,982.64	\$4,030.00
7760 CIVIL SERVICE									
PERSONNEL SUBTOTAL	\$375.00	\$1,667.98	\$1,292.98	\$1,667.98	\$0.00	\$1,667.98	\$0.00	\$1,867.98	\$200.00
OTHER SUBTOTAL	\$3,275.00	\$4,300.00	\$1,025.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$9,425.00	\$5,125.00
TOTAL CIVIL SERVICE	\$3,650.00	\$5,967.98	\$2,317.98	\$5,967.98	\$0.00	\$5,967.98	\$0.00	\$11,292.98	\$5,325.00
7770 COUNTY DEDUCTIONS AND AUDIT EXAMINERS									
PERSONNEL SUBTOTAL	\$1,250.00	\$4,820.00	\$3,570.00	\$4,820.00	\$0.00	\$4,820.00	\$0.00	\$4,820.00	\$0.00
OTHER SUBTOTAL	\$38,000.00	\$151,512.72	\$113,512.72	\$151,512.72	\$0.00	\$151,512.72	\$0.00	\$151,512.72	\$0.00
TOTAL COUNTY DEDUCTIONS AND AUDIT EXAMINERS	\$39,250.00	\$156,332.72	\$117,082.72	\$156,332.72	\$0.00	\$156,332.72	\$0.00	\$156,332.72	\$0.00
7780 LEGISLATIVE									
PERSONNEL SUBTOTAL	\$33,625.00	\$134,977.84	\$101,352.84	\$134,977.84	\$0.00	\$134,977.84	\$0.00	\$134,977.84	\$0.00
OTHER SUBTOTAL	\$3,682.86	\$17,350.00	\$13,667.14	\$17,350.00	\$0.00	\$17,350.00	\$0.00	\$17,350.00	\$0.00
TOTAL LEGISLATIVE	\$37,307.86	\$152,327.84	\$115,019.98	\$152,327.84	\$0.00	\$152,327.84	\$0.00	\$152,327.84	\$0.00
7790 OTHER ADMINISTRATIVE									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$508,250.00	\$1,663,506.37	\$1,155,256.37	\$1,663,506.37	\$0.00	\$1,722,006.37	\$58,500.00	\$1,779,356.37	\$57,350.00
TOTAL OTHER ADMINISTRATIVE	\$508,250.00	\$1,663,506.37	\$1,155,256.37	\$1,663,506.37	\$0.00	\$1,722,006.37	\$58,500.00	\$1,779,356.37	\$57,350.00
TOTAL GENERAL FUND	\$2,904,716.43	\$10,955,048.36	\$8,050,331.93	\$10,955,048.36	\$0.00	\$11,054,548.36	\$99,500.00	\$11,134,813.36	\$80,265.00
101 CONTINGENCY RESERVE FUND									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CONTINGENCY RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPECIAL REVENUE FUNDS									
210 STREET CONSTRUC MAINT & REPAIRS									
6610 STREET MAINTENANCE									
PERSONNEL SUBTOTAL	\$102,125.00	\$394,476.59	\$292,351.59	\$394,476.59	\$0.00	\$394,476.59	\$0.00	\$394,476.59	\$0.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Temporary Ord #14-59	Annual Ord #15-02A	\$ Difference	Supplemental #1 Ord #15-18	\$ Difference	Supplemental #2 Ord #15-23	\$ Difference	Supplemental #3 Ord #15-	\$ Difference
(Passage Date)	(12/15/14)	(03/16/15)		(05/04/15)		(06/15/15)			
TOTAL STREET MAINTENANCE	\$102,125.00	\$394,476.59	\$292,351.59	\$394,476.59	\$0.00	\$394,476.59	\$0.00	\$394,476.59	\$0.00
<u>6620 STREET CLEANING</u>									
PERSONNEL SUBTOTAL	\$79,625.00	\$305,497.64	\$225,872.64	\$305,497.64	\$0.00	\$305,497.64	\$0.00	\$305,497.64	\$0.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL STREET CLEANING	\$79,625.00	\$305,497.64	\$225,872.64	\$305,497.64	\$0.00	\$305,497.64	\$0.00	\$305,497.64	\$0.00
TOTAL STREET CONSTRUC MAINT RP	\$181,750.00	\$699,974.23	\$518,224.23	\$699,974.23	\$0.00	\$699,974.23	\$0.00	\$699,974.23	\$0.00
<u>220 STATE HIGHWAY FUND</u>									
<u>6610 STREET MAINTENANCE</u>									
TOTAL STREET MAINTENANCE	\$15,000.00	\$50,000.00	\$35,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
<u>6620 STREET CLEANING</u>									
TOTAL STREET CLEANING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL STATE HIGHWAY FUND	\$15,000.00	\$50,000.00	\$35,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
<u>230 RECREATION FUND</u>									
PERSONNEL SUBTOTAL	\$358,000.00	\$1,451,563.43	\$1,093,563.43	\$1,451,563.43	\$0.00	\$1,451,563.43	\$0.00	\$1,451,563.43	\$0.00
OTHER SUBTOTAL	\$625,338.57	\$2,749,643.75	\$2,124,305.18	\$2,749,643.75	\$0.00	\$2,749,643.75	\$0.00	\$2,851,143.75	\$101,500.00
TOTAL RECREATION FUND	\$983,338.57	\$4,201,207.18	\$3,217,868.61	\$4,201,207.18	\$0.00	\$4,201,207.18	\$0.00	\$4,302,707.18	\$101,500.00
<u>232 RECREATION COMMUNITY CENTER FUND</u>									
TOTAL RECREATION COMMUNITY CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$30.00
<u>240 POLICE AND FIRE PENSION FUND</u>									
PERSONNEL SUBTOTAL	\$257,500.00	\$987,139.42	\$729,639.42	\$987,139.42	\$0.00	\$987,139.42	\$0.00	\$987,139.42	\$0.00
OTHER SUBTOTAL	\$1,000.00	\$3,616.70	\$2,616.70	\$3,616.70	\$0.00	\$3,616.70	\$0.00	\$3,616.70	\$0.00
TOTAL POLICE AND FIRE PENSION FUND	\$258,500.00	\$990,756.12	\$732,256.12	\$990,756.12	\$0.00	\$990,756.12	\$0.00	\$990,756.12	\$0.00
<u>245 S.A.V.E. FUND</u>									
TOTAL S.A.V.E FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>250 STREET LIGHTING FUND</u>									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$60,600.00	\$317,400.00	\$256,800.00	\$317,400.00	\$0.00	\$317,400.00	\$0.00	\$317,400.00	\$0.00
TOTAL STREET LIGHTING FUND	\$60,600.00	\$317,400.00	\$256,800.00	\$317,400.00	\$0.00	\$317,400.00	\$0.00	\$317,400.00	\$0.00
<u>255 SOLID WASTE FEE</u>									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$185,000.00	\$740,000.00	\$555,000.00	\$740,000.00	\$0.00	\$740,000.00	\$0.00	\$740,000.00	\$0.00
TOTAL SOLID WASTE FEE FUND	\$185,000.00	\$740,000.00	\$555,000.00	\$740,000.00	\$0.00	\$740,000.00	\$0.00	\$740,000.00	\$0.00
<u>270 FIRE OPERATING LEVY FUND</u>									
PERSONNEL SUBTOTAL	\$66,500.00	\$269,393.61	\$202,893.61	\$269,393.61	\$0.00	\$269,393.61	\$0.00	\$273,143.61	\$3,750.00
OTHER SUBTOTAL	\$1,275.00	\$4,004.00	\$2,729.00	\$4,004.00	\$0.00	\$4,004.00	\$0.00	\$4,110.00	\$106.00
TOTAL FIRE OPERATING LEVY FUND	\$67,775.00	\$273,397.61	\$205,622.61	\$273,397.61	\$0.00	\$273,397.61	\$0.00	\$277,253.61	\$3,856.00
<u>275 SAFE ROUTES TO SCHOOL FUND</u>									
TOTAL SAFE ROUTES TO SCHOOL FUND	\$182,500.00	\$364,700.00	\$182,200.00	\$364,700.00	\$0.00	\$364,700.00	\$0.00	\$110,000.00	(\$254,700.00)

(Passage Date)	Temporary Ord #14-59 (12/15/14)	Annual Ord #15-02A (03/16/15)	\$ Difference	Supplemental #1 Ord #15-18 (05/04/15)	\$ Difference	Supplemental #2 Ord #15-23 (06/15/15)	\$ Difference	Supplemental #3 Ord #15- \$ Difference	\$ Difference
285 FEMA GRANT FUND									
TOTAL FEMA GRANT FUND	\$0.00	\$109,389.00	\$109,389.00	\$109,389.00	\$0.00	\$109,389.00	\$0.00	\$0.00	(\$109,389.00)
290 FEDERAL GRANTS FUND									
TOTAL FEDERAL GRANTS FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295 STATE GRANT FUND									
TOTAL STATE GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500 WATER REIMBURSEMENT FUND									
PERSONNEL SUBTOTAL	\$750.00	\$0.00	(\$750.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$2,750.00	\$65,000.00	\$62,250.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00
TOTAL WATER REIMBURSEMENT FUND	\$3,500.00	\$65,000.00	\$61,500.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00
540 GILLES-SWEET FUND									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL GILLES-SWEET FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
711 BAIN PARK RESTORATION									
TOTAL BAIN PARK RESTORATION	\$5,000.00	\$11,500.00	\$6,500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00
714 LAW ENFORCEMENT TRUST FUND									
TOTAL LAW ENFORCEMENT TRUST FUND	\$375.00	\$5,600.00	\$5,225.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00
715 D.U.I. EDUCATE FUND									
TOTAL D.U.I. EDUCATE FUND	\$4,100.00	\$6,400.00	\$2,300.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00
716 P.O.P.A.S. FUND									
PERSONNEL SUBTOTAL	\$18,750.00	\$50,000.00	\$31,250.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$62,900.00	\$12,900.00
OTHER SUBTOTAL	\$1,250.00	\$18,000.00	\$16,750.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00
TOTAL P.O.P.A.S. FUND	\$20,000.00	\$68,000.00	\$48,000.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$80,900.00	\$12,900.00
717 CIVIL REIMBURSEMENT FUND									
TOTAL CIVIL REIMBURSEMENT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
718 COPS GRANT FUND									
TOTAL COPS GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
721 NEW LEVY/PROJECT AMOUNT									
TOTAL NEW LEVY/PROJECT AMOUNT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
741 CABLE TV FRANCHISE FEE									
TOTAL CABLE TV FRANCHISE FEE	\$59,529.38	\$234,025.77	\$174,496.39	\$234,025.77	\$0.00	\$234,025.77	\$0.00	\$234,025.77	\$0.00
751 DARE FUND									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Temporary Ord #14-59 (12/15/14) (Passage Date)	Annual Ord #15-02A (03/16/15)	\$ Difference	Supplemental #1 Ord #15-18 (05/04/15)	\$ Difference	Supplemental #2 Ord #15-23 (06/15/15)	\$ Difference	Supplemental #3 Ord #15-	\$ Difference	
OTHER SUBTOTAL	\$325.00	\$835.00	\$510.00	\$835.00	\$0.00	\$835.00	\$0.00	\$835.00	\$0.00	
TOTAL DARE FUND	\$325.00	\$835.00	\$510.00	\$835.00	\$0.00	\$835.00	\$0.00	\$835.00	\$0.00	
<u>772 CEMETERY RESTORATION FUND</u>										
TOTAL CEMETERY RESTORATION FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<u>781 EMER MEDICAL SERV COLLECTION</u>										
PERSONNEL SUBTOTAL	\$86,141.70	\$334,410.08	\$248,268.38	\$334,410.08	\$0.00	\$334,410.08	\$0.00	\$334,410.08	\$0.00	
OTHER SUBTOTAL	\$8,687.50	\$30,800.00	\$22,112.50	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$30,800.00	\$0.00	
TOTAL EMER MEDICAL SERV COLLECTION	\$94,829.20	\$365,210.08	\$270,380.88	\$365,210.08	\$0.00	\$365,210.08	\$0.00	\$365,210.08	\$0.00	
TOTAL SPECIAL REVENUE FUNDS	\$2,122,122.15	\$8,503,394.99	\$6,381,272.84	\$8,503,394.99	\$0.00	\$8,503,394.99	\$0.00	\$8,257,591.99	(\$245,803.00)	
<u>DEBT SERVICE FUNDS</u>										
<u>300 BOND RETIREMENT FUND</u>										
TOTAL BOND RETIREMENT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL DEBT SERVICE FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<u>CAPITAL PROJECTS FUNDS</u>										
<u>231 RECREATION CONSTRUCTION FUND</u>										
TOTAL RECREATION CONSTRUCTION FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<u>260 PERMANENT IMPROVEMENT FUND</u>										
TOTAL PERMANENT IMPROVEMENT FUND	\$103,009.83	\$392,647.75	\$289,637.92	\$392,647.75	\$0.00	\$392,647.75	\$0.00	\$392,647.75	\$0.00	
<u>709 REDEVELOPMENT FUND</u>										
TOTAL REDEVELOPMENT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<u>710 SENIOR CENTER CONST FUND</u>										
TOTAL SENIOR CENTER CONST FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<u>811 CAPITAL PROJECTS FUND</u>										
TOTAL CAPITAL PROJECTS FUND	\$295,765.00	\$1,147,675.50	\$851,910.50	\$1,282,675.50	\$135,000.00	\$1,957,675.50	\$675,000.00	\$1,817,675.50	(\$140,000.00)	
TOTAL CAPITAL PROJECTS FUNDS	\$398,774.83	\$1,540,323.25	\$1,141,548.42	\$1,675,323.25	\$135,000.00	\$2,350,323.25	\$675,000.00	\$2,210,323.25	(\$140,000.00)	
<u>ENTERPRISE FUNDS</u>										
<u>510 FAIRVIEW PARK SANITARY SEWER FUND</u>										
PERSONNEL SUBTOTAL	\$48,850.00	\$188,686.72	\$139,836.72	\$188,686.72	\$0.00	\$188,686.72	\$0.00	\$188,686.72	\$0.00	
OTHER SUBTOTAL	\$1,004,720.00	\$1,750,618.44	\$745,898.44	\$1,750,618.44	\$0.00	\$1,830,618.44	\$80,000.00	\$1,948,086.44	\$117,468.00	
TOTAL FAIRVIEW PARK SANITARY SEWER FUND	\$1,053,570.00	\$1,939,305.16	\$885,735.16	\$1,939,305.16	\$0.00	\$2,019,305.16	\$80,000.00	\$2,136,773.16	\$117,468.00	
<u>550 WATER LINE RECONDITIONING</u>										

	Temporary Ord #14-59	Annual Ord #15-02A	\$ Difference	Supplemental #1 Ord #15-18	\$ Difference	Supplemental #2 Ord #15-23	\$ Difference	Supplemental #3 Ord #15-	\$ Difference
(Passage Date)	(12/15/14)	(03/16/15)		(05/04/15)		(06/15/15)			
TOTAL WATER LINE RECONDITIONING FUND	\$0.00	\$2,158,825.00	\$2,158,825.00	\$2,158,825.00	\$0.00	\$2,158,825.00	\$0.00	\$2,158,825.00	\$0.00
TOTAL ENTERPRISE FUNDS	\$1,053,570.00	\$4,098,130.16	\$3,044,560.16	\$4,098,130.16	\$0.00	\$4,178,130.16	\$80,000.00	\$4,295,598.16	\$117,468.00
<u>INTERNAL SERVICE FUNDS</u>									
<u>731 HEALTH INS RESERVE FUND</u>									
PERSONNEL SUBTOTAL	\$425,000.00	\$1,300,755.04	\$875,755.04	\$1,300,755.04	\$0.00	\$1,300,755.04	\$0.00	\$1,300,755.04	\$0.00
OTHER SUBTOTAL	\$3,750.00	\$0.00	(\$3,750.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL HEALTH INS RESERVE FUND	\$428,750.00	\$1,300,755.04	\$872,005.04	\$1,300,755.04	\$0.00	\$1,300,755.04	\$0.00	\$1,300,755.04	\$0.00
<u>732 EMPLOYEE SECT 125M</u>									
PERSONNEL SUBTOTAL	\$3,000.00	\$16,495.96	\$13,495.96	\$16,495.96	\$0.00	\$16,495.96	\$0.00	\$15,536.40	(\$959.56)
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EMPLOYEE SECT 125M	\$3,000.00	\$16,495.96	\$13,495.96	\$16,495.96	\$0.00	\$16,495.96	\$0.00	\$15,536.40	(\$959.56)
TOTAL INTERNAL SERVICE FUNDS	\$431,750.00	\$1,317,251.00	\$885,501.00	\$1,317,251.00	\$0.00	\$1,317,251.00	\$0.00	\$1,316,291.44	(\$959.56)
<u>AGENCY FUNDS</u>									
<u>611 SPECIAL HOLD ACCOUNT</u>									
PERSONNEL SUBTOTAL	\$13,750.00	\$22,790.32	\$9,040.32	\$22,790.32	\$0.00	\$22,790.32	\$0.00	\$22,790.32	\$0.00
OTHER SUBTOTAL	\$3,800.00	\$43,431.00	\$39,631.00	\$43,431.00	\$0.00	\$48,931.00	\$5,500.00	\$49,031.00	\$100.00
TOTAL SPECIAL HOLD ACCOUNT	\$17,550.00	\$66,221.32	\$48,671.32	\$66,221.32	\$0.00	\$71,721.32	\$5,500.00	\$71,821.32	\$100.00
<u>713 STATE BLDG ASSESSMENT</u>									
TOTAL STATE BLDG ASSESSMENT	\$862.50	\$2,400.00	\$1,537.50	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00
<u>752 GRADE DEPOSITS</u>									
TOTAL GRADE DEPOSITS	\$1,250.00	\$5,045.15	\$3,795.15	\$5,045.15	\$0.00	\$5,045.15	\$0.00	\$1,776.13	(\$3,269.02)
<u>753 STREET CLEANING DEPOSITS</u>									
TOTAL STREET CLEANING DEPOSITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>754 STREET OPENING DEPOSITS</u>									
TOTAL STREET OPENING DEPOSITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>757 REZONING-DEPOSITS</u>									
TOTAL REZONING-DEPOSITS	\$125.00	\$0.00	(\$125.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>758 ARCHITECT DEPOSITS</u>									
TOTAL ARCHITECT DEPOSITS	\$1,500.00	\$5,200.00	\$3,700.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$2,870.00	(\$2,330.00)
<u>759 SIDEWALK DEPOSITS</u>									
TOTAL SIDEWALK DEPOSITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>761 SENIOR LIFE DONATIONS</u>									
TOTAL SENIOR LIFE DONATIONS	\$5,000.00	\$21,300.00	\$16,300.00	\$21,300.00	\$0.00	\$21,300.00	\$0.00	\$21,300.00	\$0.00

	(Passage Date)	Temporary Ord #14-59 (12/15/14)	Annual Ord #15-02A (03/16/15)	\$ Difference	Supplemental #1 Ord #15-18 (05/04/15)	\$ Difference	Supplemental #2 Ord #15-23 (06/15/15)	\$ Difference	Supplemental #3 Ord #15- \$ Difference	\$ Difference
790 SURVEY SAN/STORM SEWER										
TOTAL SURVEY SAN/STORM SEWER		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
791 PRELIM INVESTIGATION										
TOTAL PRELIM INVESTIGATION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL AGENCY FUNDS		\$26,287.50	\$100,166.47	\$73,878.97	\$100,166.47	\$0.00	\$105,666.47	\$5,500.00	\$100,167.45	(\$5,499.02)
TOTAL ALL FUNDS		\$6,937,220.91	\$26,514,314.23	\$19,577,093.32	\$26,649,314.23	\$135,000.00	\$27,509,314.23	\$860,000.00	\$27,314,785.65	(\$194,528.58)

2015 SCHEDULED TRANSFERS TEMP ORDINANCE #14-59

FROM	TO	AMOUNT
100	240	\$ 237,500.00
100	255	\$ 185,000.00
		\$ 422,500.00

2015 SCHEDULED TRANSFERS ORDINANCE # 15-18

FROM	TO	AMOUNT
100	240	\$ 775,000.00
741	260	\$ 50,000.00
		\$ 825,000.00

2015 SCHEDULED TRANSFERS ORDINANCE # 15-

FROM	TO	AMOUNT
100	240	\$ 775,000.00
741	260	\$ 50,000.00
100	752	\$ 500.00
		\$ 825,500.00

2015 SCHEDULED TRANSFERS ORDINANCE # 15-02A

FROM	TO	AMOUNT
100	240	\$ 775,000.00
741	260	\$ 50,000.00
		\$ 825,000.00

2015 SCHEDULED TRANSFERS ORDINANCE # 15-23

FROM	TO	AMOUNT
100	240	\$ 775,000.00
741	260	\$ 50,000.00
		\$ 825,000.00

CITY OF FAIRVIEW PARK
ORDINANCE NO. 15-
ORIGINATED BY: THE FINANCE DEPARTMENT
REQUESTED BY: MAYOR EILEEN PATTON
SPONSORED BY: COUNCILWOAMN CLEARY

AN ORDINANCE APPROPRIATING FUNDS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF FAIRVIEW PARK, OHIO FOR THE PERIOD COMMENCING JANUARY 1, 2016 AND ENDING MARCH 31, 2016 AND DECLARING AN EMERGENCY.

WHEREAS, for the ongoing operation of the municipal government, it is necessary to appropriate funds for the first fiscal quarter of 2016; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:

SECTION 1. To provide for the current expenses and other expenditures of the City of Fairview Park, Ohio, for a period commencing January 1, 2016 and ending March 31, 2016, attached as Exhibit "A."

SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare and for the further reason that it is necessary for the daily operation of municipal departments in 2016, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise from and after the earliest period allowed by law.

PASSED:
APPROVED:

1st reading:
2nd reading:
3rd reading:

Michael P. Kilbane, President of Council

Eileen Ann Patton, Mayor

Liz L. Westbrooks, Clerk of Council

**CITY OF FAIRVIEW PARK
TEMPORARY APPROPRIATIONS 2016**

GENERAL FUND

1110 SECURITY OF PERSONS AND PROPERTY

PERSONNEL SUBTOTAL	\$	809,545.93	***
OTHER SUBTOTAL	\$	60,262.50	***

TOTAL SECURITY PERSONS AND PROPERTY	\$	869,808.43	
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1130 FIRE PREVENTION AND CONTROL

PERSONNEL SUBTOTAL	\$	508,986.32	***
OTHER SUBTOTAL	\$	19,035.00	

TOTAL FIRE PREVENTION AND CONTROL	\$	528,021.32	
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1140 FIRE PROTECTION REGIONAL EMS

TOTAL FIRE PROTECTION REGIONAL EMS	\$	40,000.00	***
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2200 PUBLIC HEALTH

TOTAL PUBLIC HEALTH	\$	200.00	
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3420 BAIN PARK CABIN

TOTAL BAIN PARK CABIN	\$	1,147.50	
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3810 SENIOR LIFE OFFICE

PERSONNEL SUBTOTAL	\$	73,621.83	***
OTHER SUBTOTAL	\$	6,741.54	

TOTAL SENIOR LIFE OFFICE	\$	80,363.37	
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4410 PARKS AND PROPERTY MAINTENANCE

PERSONNEL SUBTOTAL	\$	-	
OTHER SUBTOTAL	\$	14,360.27	

TOTAL PARKS AND PROPERTY MAINTENANCE	\$	14,360.27	
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4510 PLANNING & DESIGN COMMISSION

PERSONNEL SUBTOTAL	\$	-	
OTHER SUBTOTAL	\$	667.95	

TOTAL PLANNING COMMISSION	\$	667.95	
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4520 BUILDING STANDARDS

PERSONNEL SUBTOTAL	\$	105,753.50	***
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**CITY OF FAIRVIEW PARK
TEMPORARY APPROPRIATIONS 2016**

OTHER SUBTOTAL	\$	2,086.88	
TOTAL BUILDING STANDARDS	\$	107,840.38	
<u>4530 BOARD OF APPEALS</u>			
PERSONNEL SUBTOTAL	\$	-	
OTHER SUBTOTAL	\$	200.00	
TOTAL BOARD OF APPEALS	\$	200.00	
<u>4570 ARCHITECTURAL BOARD OF REVIEW</u>			
PERSONNEL SUBTOTAL	\$	-	
OTHER SUBTOTAL	\$	-	
TOTAL ARCHITECTURAL BOARD OF REVIEW	\$	-	
<u>5550 RECYCLING & SOLID WASTE DISPOSAL</u>			
PERSONNEL SUBTOTAL	\$	-	
OTHER SUBTOTAL	\$	57,575.00	
TOTAL REFUSE COLLECTION AND DISPOSAL	\$	57,575.00	
<u>6120 TRAFFIC SAFETY</u>			
PERSONNEL SUBTOTAL	\$	44,800.06	***
OTHER SUBTOTAL	\$	17,603.75	
TOTAL TRAFFIC SAFETY	\$	62,403.81	
<u>6800 MOTOR VEHICLE MAINTENANCE</u>			
PERSONNEL SUBTOTAL	\$	-	
OTHER SUBTOTAL	\$	37,150.00	
TOTAL MOTOR VEHICLE MAINTENANCE	\$	37,150.00	
<u>7710 MAYOR'S OFFICE</u>			
PERSONNEL SUBTOTAL	\$	43,505.20	***
OTHER SUBTOTAL	\$	2,318.78	
TOTAL MAYOR'S OFFICE	\$	45,823.98	
<u>7711 SERVICE & DEVELOPMENT DIRECTOR'S</u>			
PERSONNEL SUBTOTAL	\$	210,421.79	***
OTHER SUBTOTAL	\$	27,896.25	
TOTAL SERVICE DIRECTOR'S OFFICE	\$	238,318.04	

**CITY OF FAIRVIEW PARK
TEMPORARY APPROPRIATIONS 2016**

<u>7720 FINANCE DEPARTMENT</u>		
PERSONNEL SUBTOTAL	\$	61,376.42 ***
OTHER SUBTOTAL	\$	46,950.00
TOTAL FINANCE DEPARTMENT	\$	108,326.42
<u>7730 LEGAL ADMINISTRATION</u>		
PERSONNEL SUBTOTAL	\$	35,814.68 ***
OTHER SUBTOTAL	\$	4,500.00
TOTAL LEGAL ADMINISTRATION	\$	40,314.68
<u>7740 ENGINEER</u>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	9,223.56
TOTAL ENGINEER	\$	9,223.56
<u>7750 MUNICIPAL LANDS AND BUILDING</u>		
PERSONNEL SUBTOTAL	\$	46,326.88 ***
OTHER SUBTOTAL	\$	73,950.24 ***
TOTAL MUNICIPAL LANDS AND BUILDING	\$	120,277.12
<u>7760 CIVIL SERVICE</u>		
PERSONNEL SUBTOTAL	\$	467.00
OTHER SUBTOTAL	\$	2,356.25
TOTAL CIVIL SERVICE	\$	2,823.25
<u>7770 COUNTY DEDUCTIONS AND AUDIT EXAMINERS</u>		
PERSONNEL SUBTOTAL	\$	1,205.00
OTHER SUBTOTAL	\$	37,878.18
TOTAL COUNTY DEDUCTIONS AND AUDIT EXAMINERS	\$	39,083.18
<u>7780 LEGISLATIVE</u>		
PERSONNEL SUBTOTAL	\$	44,834.37 ***
OTHER SUBTOTAL	\$	4,867.50 ***
TOTAL LEGISLATIVE	\$	49,701.87
<u>7790 OTHER ADMINISTRATIVE</u>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	444,839.09
TOTAL OTHER ADMINISTRATIVE	\$	444,839.09

**CITY OF FAIRVIEW PARK
TEMPORARY APPROPRIATIONS 2016**

TOTAL GENERAL FUND	\$	2,898,469.22
<u>101 CONTINGENCY RESERVE FUND</u>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	-
TOTAL CONTINGENCY RESERVE	\$	-
<u>SPECIAL REVENUE FUNDS</u>		
<u>210 STREET CONSTRUC MAINT & REPAIRS</u>		
<u>6610 STREET MAINTENANCE</u>		
PERSONNEL SUBTOTAL	\$	101,505.57 ***
OTHER SUBTOTAL	\$	-
TOTAL STREET MAINTENANCE	\$	101,505.57
<u>6620 STREET CLEANING</u>		
PERSONNEL SUBTOTAL	\$	78,964.08 ***
OTHER SUBTOTAL	\$	-
TOTAL STREET CLEANING	\$	78,964.08
TOTAL STREET CONSTRUC MAINT RP	\$	180,469.65
<u>220 STATE HIGHWAY FUND</u>		
<u>6610 STREET MAINTENANCE</u>		
TOTAL STREET MAINTENANCE	\$	50,000.00 ***
<u>6620 STREET CLEANING</u>		
TOTAL STREET CLEANING	\$	-
TOTAL STATE HIGHWAY FUND	\$	50,000.00
<u>230 RECREATION FUND</u>		
PERSONNEL SUBTOTAL	\$	366,922.68 ***
OTHER SUBTOTAL	\$	712,785.94
TOTAL RECREATION FUND	\$	1,079,708.62
<u>232 RECREATION COMMUNITY CENTER FUND</u>		
TOTAL RECREATION COMMUNITY CENTER	\$	-
<u>240 POLICE AND FIRE PENSION FUND</u>		
PERSONNEL SUBTOTAL	\$	251,103.59 ***
OTHER SUBTOTAL	\$	904.18

**CITY OF FAIRVIEW PARK
TEMPORARY APPROPRIATIONS 2016**

TOTAL POLICE AND FIRE PENSION FUND	\$	252,007.77	
 <u>245 S.A.V.E. FUND</u>			
TOTAL S.A.V.E FUND	\$	-	
 <u>250 STREET LIGHTING FUND</u>			
PERSONNEL SUBTOTAL	\$	-	
OTHER SUBTOTAL	\$	79,350.00	
TOTAL STREET LIGHTING FUND	\$	79,350.00	
 <u>255 SOLID WASTE FEE</u>			
PERSONNEL SUBTOTAL	\$	-	
OTHER SUBTOTAL	\$	185,000.00	
TOTAL SOLID WASTE FEE FUND	\$	185,000.00	
 <u>270 FIRE OPERATING LEVY FUND</u>			
PERSONNEL SUBTOTAL	\$	70,503.11	***
OTHER SUBTOTAL	\$	1,027.50	
TOTAL FIRE OPERATING LEVY FUND	\$	71,530.61	
 <u>275 SAFE ROUTES TO SCHOOL FUND</u>			
TOTAL SAFE ROUTES TO SCHOOL FUND	\$	35,196.67	***
 <u>285 FEMA GRANT FUND</u>			
TOTAL FEMA GRANT FUND	\$	-	***
 <u>290 FEDERAL GRANTS FUND</u>			
TOTAL FEDERAL GRANTS FUND	\$	36,000.00	***
 <u>295 STATE GRANT FUND</u>			
TOTAL STATE GRANT FUND	\$	-	
 <u>500 WATER REIMBURSEMENT FUND</u>			
PERSONNEL SUBTOTAL	\$	-	
OTHER SUBTOTAL	\$	16,250.00	
TOTAL WATER REIMBURSEMENT FUND	\$	16,250.00	
 <u>540 GILLES-SWEET FUND</u>			
PERSONNEL SUBTOTAL	\$	-	
OTHER SUBTOTAL	\$	-	
TOTAL GILLES-SWEET FUND	\$	-	
 <u>711 BAIN PARK RESTORATION</u>			

**CITY OF FAIRVIEW PARK
TEMPORARY APPROPRIATIONS 2016**

TOTAL BAIN PARK RESTORATION	\$	2,875.00
<u>714 LAW ENFORCEMENT TRUST FUND</u>		
TOTAL LAW ENFORCEMENT TRUST FUND	\$	1,400.00
<u>715 D.U.I. EDUCATE FUND</u>		
TOTAL D.U.I. EDUCATE FUND	\$	1,600.00
<u>716 P.O.P.A.S. FUND</u>		
PERSONNEL SUBTOTAL	\$	15,725.00
OTHER SUBTOTAL	\$	4,500.00
TOTAL P.O.P.A.S. FUND	\$	20,225.00
<u>717 CIVIL REIMBURSEMENT FUND</u>		
TOTAL CIVIL REIMBURSEMENT FUND	\$	-
<u>718 COPS GRANT FUND</u>		
TOTAL COPS GRANT FUND	\$	-
<u>721 NEW LEVY/PROJECT AMOUNT</u>		
TOTAL NEW LEVY/PROJECT AMOUNT	\$	-
<u>741 CABLE TV FRANCHISE FEE</u>		
TOTAL CABLE TV FRANCHISE FEE	\$	58,506.44
<u>751 DARE FUND</u>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	208.75
TOTAL DARE FUND	\$	208.75
<u>772 CEMETERY RESTORATION FUND</u>		
TOTAL CEMETERY RESTORATION FUND	\$	-
<u>781 EMER MEDICAL SERV COLLECTION</u>		
PERSONNEL SUBTOTAL	\$	86,406.21 ***
OTHER SUBTOTAL	\$	7,700.00
TOTAL EMER MEDICAL SERV COLLECTION	\$	94,106.21
TOTAL SPECIAL REVENUE FUNDS	\$	2,164,434.72
<u>DEBT SERVICE FUNDS</u>		

**CITY OF FAIRVIEW PARK
TEMPORARY APPROPRIATIONS 2016**

300 BOND RETIREMENT FUND

TOTAL BOND RETIREMENT FUND	\$	-
TOTAL DEBT SERVICE FUNDS	\$	-

CAPITAL PROJECTS FUNDS

231 RECREATION CONSTRUCTION FUND

TOTAL RECREATION CONSTRUCTION FUND	\$	-
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260 PERMANENT IMPROVEMENT FUND

TOTAL PERMANENT IMPROVEMENT FUND	\$	237,161.94 ***
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709 REDEVELOPMENT FUND

TOTAL REDEVELOPMENT FUND	\$	-
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710 SENIOR CENTER CONST FUND

TOTAL SENIOR CENTER CONST FUND	\$	-
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811 CAPITAL PROJECTS FUND

TOTAL CAPITAL PROJECTS FUND	\$	954,418.88
TOTAL CAPITAL PROJECTS FUNDS	\$	1,191,580.82

ENTERPRISE FUNDS

510 FAIRVIEW PARK SANITARY SEWER FUND

PERSONNEL SUBTOTAL	\$	61,278.20 ***
OTHER SUBTOTAL	\$	587,021.61 ***
TOTAL FAIRVIEW PARK SANITARY SEWER FUND	\$	648,299.81

550 WATER LINE RECONDITIONING

TOTAL WATER LINE RECONDITIONING FUND	\$	539,706.25
TOTAL ENTERPRISE FUNDS	\$	1,188,006.06

INTERNAL SERVICE FUNDS

731 HEALTH INS RESERVE FUND

PERSONNEL SUBTOTAL	\$	325,188.76
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**CITY OF FAIRVIEW PARK
TEMPORARY APPROPRIATIONS 2016**

OTHER SUBTOTAL	\$	-
TOTAL HEALTH INS RESERVE FUND	\$	325,188.76
<u>732 EMPLOYEE SECT 125M</u>		
PERSONNEL SUBTOTAL	\$	3,884.10
OTHER SUBTOTAL	\$	-
TOTAL EMPLOYEE SECT 125M	\$	3,884.10
TOTAL INTERNAL SERVICE FUNDS	\$	329,072.86
<u>AGENCY FUNDS</u>		
<u>611 SPECIAL HOLD ACCOUNT</u>		
PERSONNEL SUBTOTAL	\$	5,697.58
OTHER SUBTOTAL	\$	12,257.75
TOTAL SPECIAL HOLD ACCOUNT	\$	17,955.33
<u>713 STATE BLDG ASSESSMENT</u>		
TOTAL STATE BLDG ASSESSMENT	\$	600.00
<u>752 GRADE DEPOSITS</u>		
TOTAL GRADE DEPOSITS	\$	444.03
<u>753 STREET CLEANING DEPOSITS</u>		
TOTAL STREET CLEANING DEPOSITS	\$	-
<u>754 STREET OPENING DEPOSITS</u>		
TOTAL STREET OPENING DEPOSITS	\$	-
<u>757 REZONING-DEPOSITS</u>		
TOTAL REZONING-DEPOSITS	\$	-
<u>758 ARCHITECT DEPOSITS</u>		
TOTAL ARCHITECT DEPOSITS	\$	717.50
<u>759 SIDEWALK DEPOSITS</u>		
TOTAL SIDEWALK DEPOSITS	\$	-
<u>761 SENIOR LIFE DONATIONS</u>		
TOTAL SENIOR LIFE DONATIONS	\$	5,325.00

**CITY OF FAIRVIEW PARK
TEMPORARY APPROPRIATIONS 2016**

790 SURVEY SAN/STORM SEWER

TOTAL SURVEY SAN/STORM SEWER \$ -

791 PRELIM INVESTIGATION

TOTAL PRELIM INVESTIGATION \$ -

TOTAL AGENCY FUNDS \$ 25,041.86

TOTAL ALL FUNDS \$ 7,796,605.54

*** one quarter of 2015 final budget not used

2016 SCHEDULED TRANSFERS

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
General Fund	Police & Fire Pension	\$ 237,500.00
General Fund	Solid Waste Fee Special Revenue Fund	\$ 185,000.00
		\$ 422,500.00

CITY OF FAIRVIEW PARK
RESOLUTION NO. 15-
REQUESTED BY: MAYOR EILEEN ANN PATTON
SPONSORED BY: COUNCILWOMAN CLEARY
CO-SPONSORED BY: COUNCILMAN MINEK

A RESOLUTION AUTHORIZING THE MAYOR TO ACCEPT THE FUNDS
DONATED FROM THE GIANT EAGLE FOUNDATION FOR THE SENIOR
TRANSPORTATION PROGRAM AND DECLARING AN EMERGENCY

WHEREAS, the City of Fairview Park, on behalf of the Fairview Park Senior Council, submitted a request to the Giant Eagle Foundation to support the Fairview Park Senior Transportation Program; and

WHEREAS, the Giant Eagle Foundation awarded a grant in the amount of Two Thousand Dollars (\$2,000.00) to the City of Fairview Park; and

WHEREAS, the Fairview Park Senior Transportation Program intends to use these funds to pursue its mission of providing senior and disabled residents with adequate, reliable and affordable transportation to and from medical appointments, pharmacies, grocery stores and social events at the Fairview Park Senior Center.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:

SECTION 1. That the Mayor is hereby authorized to accept the donation from the Giant Eagle Foundation in the amount of \$2,000.00, with said funds to be deposited for the Fairview Park Senior Transportation Program into the Special Hold Account (Fund 611), to be used by the Fairview Park Senior Transportation Program to pursue its mission of providing senior and disabled residents with adequate, reliable and affordable transportation to and from medical appointments, pharmacies, grocery stores and social events at the Fairview Park Senior Center.

SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 3. That this resolution is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare and to allow for acceptance of the funds as soon as possible, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED:
APPROVED:

1st reading:
2nd reading:
3rd reading:

Michael P. Kilbane, President of Council

Eileen Ann Patton, Mayor

Liz L. Westbrooks, Clerk of Council

CITY OF FAIRVIEW PARK
RESOLUTION NO. 15-
REQUESTED BY: SENIOR LIFE DIRECTOR, REGINA SILLASEN
SPONSORED BY: COUNCILWOMAN CLEARY
CO-SPONSORED BY: COUNCILMAN MINEK

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH THE WESTERN RESERVE AREA AGENCY ON AGING TO ACCEPT GRANT FUNDS FROM SAID AGENCY FOR THE CITY'S PROGRAMS UNDER THE TITLE III OF THE OLDER AMERICANS ACT OF 1965 (42 USC 35) WHICH PROVIDES FUNDING FOR TRANSPORTATION, NUTRITION AND SUPPORT SERVICES AND PARTIAL FUNDING FOR SUPPLEMENTAL PROGRAMS THEREUNDER FOR 2016 AND DECLARING AN EMERGENCY

WHEREAS, the Western Reserve Area Agency on Aging administers a program of grants from the Federal Government under Title III of the 1965 Older Americans Act (42 USC 35) whereby the City may obtain funds to provide programs for persons 60 years of age or older.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:

SECTION 1. That the Mayor is hereby authorized to enter into a contract with the Western Reserve Area Agency on Aging which contract will provide partial funding in an amount not to exceed Twenty-Five Thousand Dollars (\$25,000) for the City's Programs under Title III of the 1965 Older Americans Act (42 USC 35) to include transportation, nutrition and support services for 2016.

SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 3. That this Resolution is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare and to timely meet the filing deadline for signing the contract and receiving funds, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise from and after the earliest period allowed by law.

PASSED:
APPROVED:

1st reading:
2nd reading:
3rd reading:

Michael P. Kilbane, President of Council

Eileen Ann Patton, Mayor

Liz L. Westbrooks, Clerk of Council