



CITY OF FAIRVIEW PARK CITY COUNCIL MEETING AGENDA

COMMITTEE MEETING
MONDAY, NOVEMBER 28, 2016
Council Caucus Room
7:00 p.m.

MEETING CALLED TO ORDER | ROLL CALL

LOCAL GOV'T & COMMUNITY SERVICES COMMITTEE - Councilman Hinkel, Chair

- ✧ Ord. 16-46 | 2017 Gemini Center Membership and Fees
- ✧ Ord. 16-47 | Walter Drane Recodification 2016

FINANCE - Councilwoman Cleary, Chair

- ✧ Ord. 16-48 | 2016 Final Appropriations
- ✧ Ord. 16-49 | 2017 Temporary Appropriations
- ✧ Res. 16-27 | 2017 Area Agency on Aging Contract
- ✧ Res. 16-28 | 2017 Cuyahoga County Municipal Grant Program
- ✧ Res. 16-29 | 2017 Cuyahoga County Municipal Supplement Grant Program
- ✧ Issue: Tax Abatement Review
- ✧ Issue: Gemini Center Revenue

BOARD & COMMISSIONS REPORTS

ROUNDTABLE

Agenda and meeting documents for this meeting can be viewed online by using this code:



CITY OF FAIRVIEW PARK
ORDINANCE NO. 16-46
REQUESTED BY: MAYOR EILEEN ANN PATTON
SPONSORED BY: COUNCILMAN HINKEL

AN ORDINANCE SETTING THE MEMBERSHIP USER FEE SCHEDULE FOR THE FAIRVIEW PARK RECREATION AND COMMUNITY CENTER GEMINI CENTER FOR THE YEAR 2017 AND DECLARING AN EMERGENCY.

WHEREAS, Chapter 927 of the Codified Ordinances of the City of Fairview Park established the creation of the Fairview Park Recreation and Community Center Complex pursuant to Ordinance 07-15 passed on April 2, 2007.

WHEREAS, pursuant to the Joint Agreement dated August 22, 2005, executed by and between the Board of Education of the Fairview Park City School District and the City of Fairview Park, Article VI Titled: Annual Funding of the Operations of the Complex, Section 6.2 Users Fees: “On or before December 1st of each year, the Department shall prepare and submit the next Calendar Year’s user fee schedule to City Council for its approval.”

WHEREAS, the fees for 2017 will remain the same as the fees in 2012-2016.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:

SECTION 1. MEMBERSHIP DEFINITIONS

- (A) **RESIDENTS:** are those individuals who live in the City of Fairview Park city limits and will pay the Resident/Employee Rate.
- (B) **EMPLOYEES:** are those individuals who are actively employed with the City of Fairview Park, Fairview Park Board of Education, or Fairview Park Branch Library and will pay the Resident/Employee Rate.
- (C) **CORPORATE:** are those individuals who work, but do not reside, in the City of Fairview Park or current employees of Fairview General Hospital and will pay the Corporate Rate.
- (D) **LEGACY:** are those individuals who are City of Fairview Park retirees, Fairview Park City School District retirees, or Fairview Park Library retirees with a minimum of ten years of service and will pay the Legacy Rate. Documentation of service must be provided by the retiree.

SECTION 2. MEMBERSHIP USER FEE SCHEDULE

1. The yearly Membership User Fees for 2017 for each classification of user will be as follows:

- (A) **Resident/Employee Rate:**
 - Individual (ages 19-59) \$110.00
 - Youth (ages 3-12) \$ 55.00

Student (ages 13-18)	\$ 83.00
College Student (must be full-time status)	\$ 94.00
Senior (age 60+)	\$ 79.00
Toddler (ages 2 and under)	\$ Free
Family (4 members)	\$303.00
Family (5 members)	\$330.00
Family (6 members)	\$358.00

(B) Corporate Rate:	
Individual (ages 19-59)	\$220.00
Youth (ages 3-12)	\$110.00
Senior (age 60+)	\$165.00
Family (4 members)	\$605.00
Family (5 members)	\$660.00
Family (6 members)	\$715.00

(C) Legacy Rate:	
Retired Employee	\$435.00
Retired Family (2 members)	\$545.00

(D) Active Military	\$ 0.00
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2. The monthly Membership User Fees for 2017 for each classification of user will be as follows:

(A) Resident/Employee Rate:	\$ 25.00
(B) Corporate Rate:	\$ 35.00
(C) Legacy Rate:	\$ 45.00

SECTION 3. MEMBERSHIP APPLICATION

Membership Application forms, membership rates, rules and regulations are available at the Fairview Park Recreation and Community Gemini Center.

SECTION 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 5. That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare and to establish the membership rates in a timely manner to take effect January 1, 2017, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED:
APPROVED:

1st reading: 11.21.16
2nd reading:
3rd reading:

Michael P. Kilbane, President of Council

Eileen Ann Patton, Mayor

Liz L. Westbrooks, Clerk of Council

CITY OF FAIRVIEW PARK
ORDINANCE NO. 16-47
REQUESTED BY: MAYOR EILEEN ANN PATTON
SPONSORED BY: COUNCILMAN HINKEL

AN ORDINANCE APPROVING THE EDITING AND INCLUSION OF CERTAIN ORDINANCES AS PARTS OF THE VARIOUS COMPONENT CODES OF THE CODIFIED ORDINANCES OF FAIRVIEW PARK, OHIO AND DECLARING AN EMERGENCY.

WHEREAS, various ordinances of a general and permanent nature have been passed which should be included in the Codified Ordinances of Fairview Park, Ohio;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, OHIO:

SECTION 1. That the editing, arrangement and numbering of those ordinances enacted by Council from 6-15-15 to 11-8-16, as listed in the Comparative Section Table, are hereby approved and adopted as printed in the 2016 Replacement Pages to the Codified Ordinances so as to achieve uniformity of style and classification. A summary of such Replacement Pages are attached to this ordinance and incorporated as Exhibit "A" herein.

SECTION 2. The following sections of the Traffic and General Offenses Codes, as amended, are hereby approved and adopted as amended or enacted so as to conform to enactments of the Ohio General Assembly and are also contained in the summary of Replacement Pages attached to this ordinance and incorporated as Exhibit "A":

Traffic Code

301.04	Bicycle; Motorized Bicycle; Moped. (Amended)
301.19	Motorcycle. (Amended)
331.21	Right of Way of Public Safety or Coroner's Vehicle. (Amended)
331.211	Report of Vehicle Failing to Yield Right of Way to Public Safety Vehicle. (Added)
335.021	Ohio Driver's License Required for In State Residents. (Added)
335.031	Driving With Probationary License; Curfew. (Amended)
335.09	Display of License Plates. (Amended)
335.10	Expired or Unlawful License Plates. (Amended)
335.111	Registration Within Thirty Days of Residency. (Added)
335.12	Stopping After Accident Upon Streets. (Amended)
335.13	Stopping After Accident Upon Property Other Than Street. (Amended)
341.01	Definitions. (Amended)
341.03	Prerequisites to Operation of a Commercial Vehicle. (Amended)
341.05	Criminal Offenses. (Amended)
341.06	Employment of Drivers of Commercial Vehicles. (Amended)
351.04	Parking Near Curb; Handicapped Parking. (Amended)

General Offenses Code

501.06	Limitation of Criminal Prosecution. (Amended)
525.15	Assaulting Police Dog or Horse or an Assistance Dog. (Amended)
529.01	Liquor Control Definitions. (Amended)

General Offenses Code (continued)

529.07	Open Container Prohibited. (Amended)
537.051	Menacing by Stalking. (Amended)
537.10	Telecommunications Harassment. (Amended)
537.17	Criminal Child Enticement. (Amended)
541.04	Criminal Mischief. (Amended)
541.13	Vehicular Vandalism. (Amended)

SECTION 3. The cost of this update to the Codified Ordinances of the City of Fairview Park shall be charged to the General Fund – Legislative (100-7780-5246000)

SECTION 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 5. That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare and immediately provide for the updates to the Codified Ordinance of the City of Fairview Park, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED:
APPROVED:

1st reading: 11.21.16
2nd reading:
3rd reading:

Michael P. Kilbane, President of Council

Eileen Ann Patton, Mayor

Liz L. Westbrooks, Clerk of Council

OHIO REVISED CODE:

TRAFFIC CODE

- 301.04 Bicycle; Motorized Bicycle; Moped. (Adds “moped” to definition of “motorized bicycle”.)
- 301.19 Motorcycle. (Adds “cab-enclosed motorcycle” and “autocycle” to definition of a motorcycle.)
- 331.21 Right-of-Way of Public Safety or Coroner’s Vehicle. (Creates penalty exception for violation of Section 331.211.)
- 331.211 Report of Vehicle Failing to Yield Right-of-Way to Public Safety Vehicle. (Adds new section creating a procedure for issuing an investigatory report for a violation of Section 331.21.)
- 335.021 Ohio Driver’s License Required for In State Residents. (Adds new section requiring new residents of the State to obtain an Ohio driver’s license within thirty days.)
- 335.031 Driving With Probationary License; Curfew. (Redefines requirements for operation of a motor vehicle with a probationary license.)
- 335.09 Display of License Plates. (Adds “cab-enclosed motorcycle” to vehicles required to have a license plate on the rear of the vehicle. Adds “mopeds”, “motor-driven cycles”, “motor scooters” and “autocycles” to vehicles requiring license display.)
- 335.10 Expired or Unlawful Plates. (Changes penalty in subsection (f)(1) from a misdemeanor of the fourth degree to a minor misdemeanor.)
- 335.111 Registration Within Thirty Days of Residency. (Adds section requiring a new resident to register a motor vehicle within thirty days.)
- 335.12 Stopping After Accident on Street. (Increases penalty for failure to stop that results in death of or serious physical harm to a person and makes stylistic changes.)
- 335.13 Stopping After Accident Upon Property Other Than Street. (Increases penalty for failure to stop that results in death of or serious physical harm to a person and makes stylistic changes.)
- 341.01 Definitions. (Adds “gross vehicle weight” to subsections (c)(1) and (c)(4).)
- 341.03 Prerequisites to Operation of a Commercial Motor Vehicle. (Redefines criteria for who may operate a commercial motor vehicle.)
- 341.05 Criminal Offenses. (Adds “commercial driver’s license temporary instruction permit” to first line and subsection (a)(9).)

- 341.06 Employment of Drivers of Commercial Vehicles. (Adds subsection (d) imposing additional restrictions on allowing nonqualified persons to operate a commercial vehicle.)
- 351.04 Parking Near Curb; Handicapped Parking. (Adds subsections (f)(2) and (i)(3) which prohibit parking in an access aisle and provides a penalty for such violation.)

GENERAL OFFENSES CODE

- 501.06 Limitation of Criminal Prosecution. (Changes terminology in subsection (i) to “child with a developmental disability or physical impairment”.)
- 525.15 Assaulting Police Dog or Horse or an Assistance Dog. (Revises the language of subsection (e)(5)D. hereof.)
- 529.01 Liquor Control Definitions. (Adds subsection (c)(2) clarifying that beer is not an intoxicating liquor.)
- 529.07 Open Container Prohibited. (Adds subsections (c)(7) and (f) to permit the possession of an open container in an “outdoor refreshment area” and to exempt persons who are passengers on a commercial quadricycle.)
(Adds subsection (c)(8) and (g) providing exemptions for beer or intoxicating liquor purchased from specified D permit holders in a market within a defined F-8 permit premises.)
(Adds “A-2(f)” permit to subsection (c)(1)A; adds new subsection (c)(1)B.)
- 537.051 Menacing by Stalking. (Adds prohibition of knowingly causing another person to believe that the offender will cause physical harm or mental distress to a family or household member of the other person.)
- 537.10 Telecommunications Harassment. (Adds subsections (a)(6) - (11), (b)(2), (e), (f) and (g)(5) to (7) to expand telecommunication harassment offenses.)
- 537.17 Criminal Child Enticement. (Changes reference in subsection (f)(3) to Ohio R.C. 1546.01.)
- 541.04 Criminal Mischief. (Amends subsection (a)(1) to cover mortgaged property.)
- 541.13 Vehicular Vandalism. (Changes reference in subsection (a)(3) to Ohio R.C. 1546.01.)

CODIFIED ORDINANCES OF FAIRVIEW PARK, OHIO

CHAPTER 174

Adopting New Codified Ordinance Chapter 174 Income Tax (Ord. 15-42, passed 11.16.15)

CHAPTER 351

Amending Section 351.19_Waivers (Parking) (Ord. 16-22, passed 10.03.16)

CHAPTER 911

Sections 911.15 and 911.16 for Sewer Rates and Collection (Ord. 16-23, passed 10.03.16)

CHAPTER 929

Amending Section 929.06 Solid Waste Collection Charges Extension (Ord. 15-50A, passed 01.19.16)

CHAPTER 1129

Amending Chapter 1129 to Permit Mixed Use in Office Building 3 Zoning District (Ord. 16-16A, passed 06.20.16, subsequently passed by electorate on 11.08.16)

CITY OF FAIRVIEW PARK
ORDINANCE NO. 16-48
ORIGINATED BY: THE FINANCE DEPARTMENT
REQUESTED BY: MAYOR EILEEN PATTON
SPONSORED BY: COUNCILWOMAN CLEARY

AN ORDINANCE APPROPRIATING FUNDS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF FAIRVIEW PARK, OHIO FOR THE PERIOD COMMENCING JANUARY 1, 2016 AND ENDING DECEMBER 31, 2016 AND DECLARING AN EMERGENCY.

WHEREAS, for the ongoing operation of the municipal government, it is necessary to appropriate funds for fiscal year 2016; and

WHEREAS, Ordinance 16-05A was approved on March 22, 2016, and was amended by Ordinance 16-40, which was approved on November 8, 2016, needs to be further amended to reflect budgetary changes.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:

SECTION 1. Council hereby provides for the current expenses and other expenditures of the City of Fairview Park, Ohio, for a period commencing January 1, 2016 and ending December 31, 2016, attached as Exhibit "A."

SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare and for the further reason that it is necessary for the daily operation of municipal departments, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise from and after the earliest period allowed by law.

PASSED:
APPROVED:

1st reading: 11.21.16
2nd reading:
3rd reading:

Michael P. Kilbane, President of Council

Eileen Ann Patton, Mayor

Liz L. Westbrooks, Clerk of Council

**APPROPRIATIONS 2016
(dollar changes in bold)
CITY OF FAIRVIEW PARK**

	Temporary Ord #15-46 (12/07/15)	Annual Ord #16-05A (3/21/16)	\$ Difference	Supplemental #1 Ord #16-40	\$ Difference	Supplemental #2 Ord #16-48	\$ Difference
<u>GENERAL FUND</u>							
<u>1110 SECURITY OF PERSONS AND PROPERTY</u>							
PERSONNEL SUBTOTAL	\$809,545.93	\$2,881,634.98	\$2,072,089.05	\$2,884,307.14	\$2,672.16	\$2,884,307.14	\$0.00
OTHER SUBTOTAL	\$60,262.50	\$183,492.20	\$123,229.70	\$184,017.20	\$525.00	\$184,017.20	\$0.00
TOTAL SECURITY PERSONS AND PROPERTY	\$869,808.43	\$3,065,127.18	\$2,195,318.75	\$3,068,324.34	\$3,197.16	\$3,068,324.34	\$0.00
<u>1130 FIRE PREVENTION AND CONTROL</u>							
PERSONNEL SUBTOTAL	\$508,986.32	\$2,118,536.35	\$1,609,550.03	\$2,113,487.35	(\$5,049.00)	\$2,113,487.35	\$0.00
OTHER SUBTOTAL	\$19,035.00	\$80,781.52	\$61,746.52	\$79,981.52	(\$800.00)	\$79,981.52	\$0.00
TOTAL FIRE PREVENTION AND CONTROL	\$528,021.32	\$2,199,317.87	\$1,671,296.55	\$2,193,468.87	(\$5,849.00)	\$2,193,468.87	\$0.00
<u>1140 FIRE PROTECTION REGIONAL EMS</u>							
TOTAL FIRE PROTECTION REGIONAL EMS	\$40,000.00	\$132,000.00	\$92,000.00	\$132,000.00	\$0.00	\$132,004.00	\$4.00
<u>2200 PUBLIC HEALTH</u>							
TOTAL PUBLIC HEALTH	\$200.00	\$840.00	\$640.00	\$840.00	\$0.00	\$1,540.00	\$700.00
<u>3420 BAIN PARK CABIN</u>							
TOTAL BAIN PARK CABIN	\$1,147.50	\$12,020.00	\$10,872.50	\$13,770.00	\$1,750.00	\$13,770.00	\$0.00
<u>3810 SENIOR LIFE OFFICE</u>							
PERSONNEL SUBTOTAL	\$73,621.83	\$369,477.04	\$295,855.21	\$384,477.04	\$15,000.00	\$384,477.04	\$0.00
OTHER SUBTOTAL	\$6,741.54	\$33,600.00	\$26,858.46	\$33,400.00	(\$200.00)	\$33,400.00	\$0.00
TOTAL SENIOR LIFE OFFICE	\$80,363.37	\$403,077.04	\$322,713.67	\$417,877.04	\$14,800.00	\$417,877.04	\$0.00
<u>4410 PARKS AND PROPERTY MAINTENANCE</u>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$14,360.27	\$11,575.00	(\$2,785.27)	\$11,575.00	\$0.00	\$11,575.00	\$0.00
TOTAL PARKS AND PROPERTY MAINTENANCE	\$14,360.27	\$11,575.00	(\$2,785.27)	\$11,575.00	\$0.00	\$11,575.00	\$0.00
<u>4510 PLANNING & DESIGN COMMISSION</u>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$667.95	\$2,392.70	\$1,724.75	\$2,392.70	\$0.00	\$2,542.70	\$150.00

	Temporary Ord #15-46	Annual Ord #16-05A	\$ Difference	Supplemental #1 Ord #16-40	\$ Difference	Supplemental #2 Ord #16-48	\$ Difference
TOTAL PLANNING COMMISSION	\$667.95	\$2,392.70	\$1,724.75	\$2,392.70	\$0.00	\$2,542.70	\$150.00
<u>4520 BUILDING STANDARDS</u>							
PERSONNEL SUBTOTAL	\$105,753.50	\$313,230.51	\$207,477.01	\$303,980.51	(\$9,250.00)	\$302,830.51	(\$1,150.00)
OTHER SUBTOTAL	\$2,086.88	\$9,152.10	\$7,065.22	\$10,362.10	\$1,210.00	\$11,362.10	\$1,000.00
TOTAL BUILDING STANDARDS	\$107,840.38	\$322,382.61	\$214,542.23	\$314,342.61	(\$8,040.00)	\$314,192.61	(\$150.00)
<u>4530 BOARD OF APPEALS</u>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$200.00	\$949.90	\$749.90	\$989.90	\$40.00	\$989.90	\$0.00
TOTAL BOARD OF APPEALS	\$200.00	\$949.90	\$749.90	\$989.90	\$40.00	\$989.90	\$0.00
<u>4570 ARCHITECTURAL BOARD OF REVIEW</u>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ARCHITECTURAL BOARD OF REVIEW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>5550 RECYCLING & SOLID WASTE DISPOSAL</u>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$57,575.00	\$99,185.00	\$41,610.00	\$99,185.00	\$0.00	\$98,885.00	(\$300.00)
TOTAL REFUSE COLLECTION AND DISPOSAL	\$57,575.00	\$99,185.00	\$41,610.00	\$99,185.00	\$0.00	\$98,885.00	(\$300.00)
<u>6120 TRAFFIC SAFETY</u>							
PERSONNEL SUBTOTAL	\$44,800.06	\$182,284.89	\$137,484.83	\$182,284.89	\$0.00	\$182,284.89	\$0.00
OTHER SUBTOTAL	\$17,603.75	\$57,709.44	\$40,105.69	\$47,709.44	(\$10,000.00)	\$47,709.44	\$0.00
TOTAL TRAFFIC SAFETY	\$62,403.81	\$239,994.33	\$177,590.52	\$229,994.33	(\$10,000.00)	\$229,994.33	\$0.00
<u>6800 MOTOR VEHICLE MAINTENANCE</u>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$37,150.00	\$164,166.90	\$127,016.90	\$174,166.90	\$10,000.00	\$174,166.90	\$0.00
TOTAL MOTOR VEHICLE MAINTENANCE	\$37,150.00	\$164,166.90	\$127,016.90	\$174,166.90	\$10,000.00	\$174,166.90	\$0.00
<u>7710 MAYOR'S OFFICE</u>							
PERSONNEL SUBTOTAL	\$43,505.20	\$181,031.86	\$137,526.66	\$181,031.86	\$0.00	\$181,031.86	\$0.00
OTHER SUBTOTAL	\$2,318.78	\$8,210.00	\$5,891.22	\$11,345.00	\$3,135.00	\$11,345.00	\$0.00
TOTAL MAYOR'S OFFICE	\$45,823.98	\$189,241.86	\$143,417.88	\$192,376.86	\$3,135.00	\$192,376.86	\$0.00
<u>7711 SERVICE & DEVELOPMENT DIRECTOR'S</u>							
PERSONNEL SUBTOTAL	\$210,421.79	\$786,050.78	\$575,628.99	\$786,050.78	\$0.00	\$784,050.78	(\$2,000.00)

	Temporary Ord #15-46	Annual Ord #16-05A	\$ Difference	Supplemental #1 Ord #16-40	\$ Difference	Supplemental #2 Ord #16-48	\$ Difference
OTHER SUBTOTAL	\$27,896.25	\$70,867.43	\$42,971.18	\$81,867.43	\$11,000.00	\$81,867.43	\$0.00
TOTAL SERVICE DIRECTOR'S OFFICE	\$238,318.04	\$856,918.21	\$618,600.17	\$867,918.21	\$11,000.00	\$865,918.21	(\$2,000.00)
<u>7720 FINANCE DEPARTMENT</u>							
PERSONNEL SUBTOTAL	\$61,376.42	\$233,928.54	\$172,552.12	\$233,428.54	(\$500.00)	\$233,428.54	\$0.00
OTHER SUBTOTAL	\$46,950.00	\$210,500.00	\$163,550.00	\$211,000.00	\$500.00	\$211,000.00	\$0.00
TOTAL FINANCE DEPARTMENT	\$108,326.42	\$444,428.54	\$336,102.12	\$444,428.54	\$0.00	\$444,428.54	\$0.00
<u>7730 LEGAL ADMINISTRATION</u>							
PERSONNEL SUBTOTAL	\$35,814.68	\$157,159.72	\$121,345.04	\$157,159.72	\$0.00	\$154,759.72	(\$2,400.00)
OTHER SUBTOTAL	\$4,500.00	\$10,500.00	\$6,000.00	\$5,340.00	(\$5,160.00)	\$5,340.00	\$0.00
TOTAL LEGAL ADMINISTRATION	\$40,314.68	\$167,659.72	\$127,345.04	\$162,499.72	(\$5,160.00)	\$160,099.72	(\$2,400.00)
<u>7740 ENGINEER</u>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$9,223.56	\$37,539.84	\$28,316.28	\$37,539.84	\$0.00	\$37,539.84	\$0.00
TOTAL ENGINEER	\$9,223.56	\$37,539.84	\$28,316.28	\$37,539.84	\$0.00	\$37,539.84	\$0.00
<u>7750 MUNICIPAL LANDS AND BUILDING</u>							
PERSONNEL SUBTOTAL	\$46,326.88	\$155,841.06	\$109,514.18	\$155,841.06	\$0.00	\$157,841.06	\$2,000.00
OTHER SUBTOTAL	\$73,950.24	\$243,150.57	\$169,200.33	\$229,800.57	(\$13,350.00)	\$247,596.57	\$17,796.00
TOTAL MUNICIPAL LANDS AND BUILDING	\$120,277.12	\$398,991.63	\$278,714.51	\$385,641.63	(\$13,350.00)	\$405,437.63	\$19,796.00
<u>7760 CIVIL SERVICE</u>							
PERSONNEL SUBTOTAL	\$467.00	\$1,664.49	\$1,197.49	\$1,664.49	\$0.00	\$1,664.49	\$0.00
OTHER SUBTOTAL	\$2,356.25	\$3,050.00	\$693.75	\$3,050.00	\$0.00	\$3,050.00	\$0.00
TOTAL CIVIL SERVICE	\$2,823.25	\$4,714.49	\$1,891.24	\$4,714.49	\$0.00	\$4,714.49	\$0.00
<u>7770 COUNTY DEDUCTIONS AND AUDIT EXAMINERS</u>							
PERSONNEL SUBTOTAL	\$1,205.00	\$5,200.00	\$3,995.00	\$5,320.00	\$120.00	\$5,320.00	\$0.00
OTHER SUBTOTAL	\$37,878.18	\$163,483.21	\$125,605.03	\$163,483.21	\$0.00	\$159,683.21	(\$3,800.00)
TOTAL COUNTY DEDUCTIONS AND AUDIT EXAMINERS	\$39,083.18	\$168,683.21	\$129,600.03	\$168,803.21	\$120.00	\$165,003.21	(\$3,800.00)
<u>7780 LEGISLATIVE</u>							
PERSONNEL SUBTOTAL	\$44,834.37	\$178,560.76	\$133,726.39	\$178,560.76	\$0.00	\$178,560.76	\$0.00
OTHER SUBTOTAL	\$4,867.50	\$22,967.46	\$18,099.96	\$22,967.46	\$0.00	\$22,967.46	\$0.00
TOTAL LEGISLATIVE	\$49,701.87	\$201,528.22	\$151,826.35	\$201,528.22	\$0.00	\$201,528.22	\$0.00
<u>7790 OTHER ADMINISTRATIVE</u>							

	Temporary Ord #15-46	Annual Ord #16-05A	\$ Difference	Supplemental #1 Ord #16-40	\$ Difference	Supplemental #2 Ord #16-48	\$ Difference
PERSONNEL SUBTOTAL	\$0.00	\$11,106.94	\$11,106.94	\$16,106.94	\$5,000.00	\$11,106.94	(\$5,000.00)
OTHER SUBTOTAL	\$444,839.09	\$1,335,442.40	\$890,603.31	\$1,328,799.24	(\$6,643.16)	\$1,385,799.24	\$57,000.00
TOTAL OTHER ADMINISTRATIVE	\$444,839.09	\$1,346,549.34	\$901,710.25	\$1,344,906.18	(\$1,643.16)	\$1,396,906.18	\$52,000.00
TOTAL GENERAL FUND	\$2,898,469.22	\$10,469,283.59	\$7,570,814.37	\$10,469,283.59	\$0.00	\$10,533,283.59	\$64,000.00
<u>101 CONTINGENCY RESERVE FUND</u>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CONTINGENCY RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>SPECIAL REVENUE FUNDS</u>							
<u>210 STREET CONSTRUC MAINT & REPAIRS</u>							
<u>6610 STREET MAINTENANCE</u>							
PERSONNEL SUBTOTAL	\$118,505.57	\$355,038.43	\$236,532.86	\$364,107.43	\$9,069.00	\$364,607.43	\$500.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL STREET MAINTENANCE	\$118,505.57	\$355,038.43	\$236,532.86	\$364,107.43	\$9,069.00	\$364,607.43	\$500.00
<u>6620 STREET CLEANING</u>							
PERSONNEL SUBTOTAL	\$78,964.08	\$321,953.23	\$242,989.15	\$321,953.23	\$0.00	\$321,453.23	(\$500.00)
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL STREET CLEANING	\$78,964.08	\$321,953.23	\$242,989.15	\$321,953.23	\$0.00	\$321,453.23	(\$500.00)
TOTAL STREET CONSTRUC MAINT RP	\$197,469.65	\$676,991.66	\$479,522.01	\$686,060.66	\$9,069.00	\$686,060.66	\$0.00
<u>220 STATE HIGHWAY FUND</u>							
<u>6610 STREET MAINTENANCE</u>							
TOTAL STREET MAINTENANCE	\$50,000.00	\$75,000.00	\$25,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00
<u>6620 STREET CLEANING</u>							
TOTAL STREET CLEANING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL STATE HIGHWAY FUND	\$50,000.00	\$75,000.00	\$25,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00
<u>230 RECREATION FUND</u>							
PERSONNEL SUBTOTAL	\$366,922.68	\$1,378,946.67	\$1,012,023.99	\$1,427,888.87	\$48,942.20	\$1,508,288.87	\$80,400.00
OTHER SUBTOTAL	\$712,785.94	\$2,679,099.35	\$1,966,313.41	\$2,630,157.15	(\$48,942.20)	\$2,618,157.15	(\$12,000.00)
TOTAL RECREATION FUND	\$1,079,708.62	\$4,058,046.02	\$2,978,337.40	\$4,058,046.02	\$0.00	\$4,126,446.02	\$68,400.00
<u>232 RECREATION COMMUNITY CENTER FUND</u>							
TOTAL RECREATION COMMUNITY CENTER	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00
<u>240 POLICE AND FIRE PENSION FUND</u>							
PERSONNEL SUBTOTAL	\$251,103.59	\$978,470.38	\$727,366.79	\$978,470.38	\$0.00	\$978,410.38	(\$60.00)

	Temporary Ord #15-46	Annual Ord #16-05A	\$ Difference	Supplemental #1 Ord #16-40	\$ Difference	Supplemental #2 Ord #16-48	\$ Difference
OTHER SUBTOTAL	\$904.18	\$3,314.00	\$2,409.82	\$3,544.00	\$230.00	\$3,604.00	\$60.00
TOTAL POLICE AND FIRE PENSION FUND	\$252,007.77	\$981,784.38	\$729,776.61	\$982,014.38	\$230.00	\$982,014.38	\$0.00
<u>245 S.A.V.E. FUND</u>							
TOTAL S.A.V.E FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>250 STREET LIGHTING FUND</u>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$79,350.00	\$256,300.00	\$176,950.00	\$256,300.00	\$0.00	\$256,300.00	\$0.00
TOTAL STREET LIGHTING FUND	\$79,350.00	\$256,300.00	\$176,950.00	\$256,300.00	\$0.00	\$256,300.00	\$0.00
<u>255 SOLID WASTE FEE</u>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$185,000.00	\$773,115.00	\$588,115.00	\$773,115.00	\$0.00	\$773,115.00	\$0.00
TOTAL SOLID WASTE FEE FUND	\$185,000.00	\$773,115.00	\$588,115.00	\$773,115.00	\$0.00	\$773,115.00	\$0.00
<u>270 FIRE OPERATING LEVY FUND</u>							
PERSONNEL SUBTOTAL	\$70,503.11	\$276,264.39	\$205,761.28	\$276,264.39	\$0.00	\$276,264.39	\$0.00
OTHER SUBTOTAL	\$1,027.50	\$4,610.00	\$3,582.50	\$4,770.00	\$160.00	\$4,850.00	\$80.00
TOTAL FIRE OPERATING LEVY FUND	\$71,530.61	\$280,874.39	\$209,343.78	\$281,034.39	\$160.00	\$281,114.39	\$80.00
<u>275 SAFE ROUTES TO SCHOOL FUND</u>							
TOTAL SAFE ROUTES TO SCHOOL FUND	\$35,196.67	\$441,872.99	\$406,676.32	\$441,872.99	\$0.00	\$441,872.99	\$0.00
<u>285 FEMA GRANT FUND</u>							
TOTAL FEMA GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>290 FEDERAL GRANTS FUND</u>							
TOTAL FEDERAL GRANTS FUND	\$36,000.00	\$80,000.00	\$44,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00
<u>295 STATE GRANT FUND</u>							
TOTAL STATE GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>500 WATER REIMBURSEMENT FUND</u>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$16,250.00	\$46,144.00	\$29,894.00	\$46,144.00	\$0.00	\$46,144.00	\$0.00
TOTAL WATER REIMBURSEMENT FUND	\$16,250.00	\$46,144.00	\$29,894.00	\$46,144.00	\$0.00	\$46,144.00	\$0.00
<u>540 GILLES-SWEET FUND</u>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL GILLES-SWEET FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Temporary Ord #15-46	Annual Ord #16-05A	\$ Difference	Supplemental #1 Ord #16-40	\$ Difference	Supplemental #2 Ord #16-48	\$ Difference
<u>711 BAIN PARK RESTORATION</u>							
TOTAL BAIN PARK RESTORATION	\$2,875.00	\$40,000.00	\$37,125.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00
<u>714 LAW ENFORCEMENT TRUST FUND</u>							
TOTAL LAW ENFORCEMENT TRUST FUND	\$1,400.00	\$2,000.00	\$600.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
<u>715 D.U.I. EDUCATE FUND</u>							
TOTAL D.U.I. EDUCATE FUND	\$1,600.00	\$7,000.00	\$5,400.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00
<u>716 P.O.P.A.S. FUND</u>							
PERSONNEL SUBTOTAL	\$15,725.00	\$60,870.00	\$45,145.00	\$60,870.00	\$0.00	\$85,070.00	\$24,200.00
OTHER SUBTOTAL	\$4,500.00	\$20,500.00	\$16,000.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00
TOTAL P.O.P.A.S. FUND	\$20,225.00	\$81,370.00	\$61,145.00	\$81,370.00	\$0.00	\$105,570.00	\$24,200.00
<u>717 CIVIL REIMBURSEMENT FUND</u>							
TOTAL CIVIL REIMBURSEMENT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>718 COPS GRANT FUND</u>							
TOTAL COPS GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>721 NEW LEVY/PROJECT AMOUNT</u>							
TOTAL NEW LEVY/PROJECT AMOUNT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>741 CABLE TV FRANCHISE FEE</u>							
TOTAL CABLE TV FRANCHISE FEE	\$58,506.44	\$184,910.01	\$126,403.57	\$184,910.01	\$0.00	\$184,910.01	\$0.00
<u>751 DARE FUND</u>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$208.75	\$813.73	\$604.98	\$813.73	\$0.00	\$813.73	\$0.00
TOTAL DARE FUND	\$208.75	\$813.73	\$604.98	\$813.73	\$0.00	\$813.73	\$0.00
<u>772 CEMETERY RESTORATION FUND</u>							
TOTAL CEMETERY RESTORATION FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>781 EMER MEDICAL SERV COLLECTION</u>							
PERSONNEL SUBTOTAL	\$86,406.21	\$301,997.82	\$215,591.61	\$303,297.82	\$1,300.00	\$303,297.82	\$0.00
OTHER SUBTOTAL	\$7,700.00	\$151,400.00	\$143,700.00	\$150,100.00	(\$1,300.00)	\$153,500.00	\$3,400.00
TOTAL EMER MEDICAL SERV COLLECTION	\$94,106.21	\$453,397.82	\$359,291.61	\$453,397.82	\$0.00	\$456,797.82	\$3,400.00
TOTAL SPECIAL REVENUE FUNDS	\$2,181,434.72	\$8,439,650.00	\$6,258,215.28	\$8,449,109.00	\$9,459.00	\$8,545,189.00	\$96,080.00

DEBT SERVICE FUNDS

	Temporary Ord #15-46	Annual Ord #16-05A	\$ Difference	Supplemental #1 Ord #16-40	\$ Difference	Supplemental #2 Ord #16-48	\$ Difference
<u>300 BOND RETIREMENT FUND</u>							
TOTAL BOND RETIREMENT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEBT SERVICE FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>CAPITAL PROJECTS FUNDS</u>							
<u>231 RECREATION CONSTRUCTION FUND</u>							
TOTAL RECREATION CONSTRUCTION FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>260 PERMANENT IMPROVEMENT FUND</u>							
TOTAL PERMANENT IMPROVEMENT FUND	\$237,161.94	\$439,008.43	\$201,846.49	\$439,008.43	\$0.00	\$439,008.43	\$0.00
<u>709 REDEVELOPMENT FUND</u>							
TOTAL REDEVELOPMENT FUND	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00
<u>710 SENIOR CENTER CONST FUND</u>							
TOTAL SENIOR CENTER CONST FUND	\$0.00	\$0.00	\$0.00	\$4,695.00	\$4,695.00	\$8,776.00	\$4,081.00
<u>811 CAPITAL PROJECTS FUND</u>							
TOTAL CAPITAL PROJECTS FUND	\$954,418.88	\$1,350,239.32	\$395,820.44	\$1,350,239.32	\$0.00	\$1,350,239.32	\$0.00
TOTAL CAPITAL PROJECTS FUNDS	\$1,191,580.82	\$1,801,747.75	\$610,166.93	\$1,806,442.75	\$4,695.00	\$1,810,523.75	\$4,081.00
<u>ENTERPRISE FUNDS</u>							
<u>510 FAIRVIEW PARK SANITARY SEWER FUND</u>							
PERSONNEL SUBTOTAL	\$61,278.20	\$205,445.73	\$144,167.53	\$205,445.73	\$0.00	\$205,445.73	\$0.00
OTHER SUBTOTAL	\$587,021.61	\$1,903,069.89	\$1,316,048.28	\$1,903,069.89	\$0.00	\$2,086,343.69	\$183,273.80
TOTAL FAIRVIEW PARK SANITARY SEWER FUND	\$648,299.81	\$2,108,515.62	\$1,460,215.81	\$2,108,515.62	\$0.00	\$2,291,789.42	\$183,273.80
<u>550 WATER LINE RECONDITIONING</u>							
TOTAL WATER LINE RECONDITIONING FUND	\$539,706.25	\$3,602,802.81	\$3,063,096.56	\$3,602,802.81	\$0.00	\$3,602,802.81	\$0.00
TOTAL ENTERPRISE FUNDS	\$1,188,006.06	\$5,711,318.43	\$4,523,312.37	\$5,711,318.43	\$0.00	\$5,894,592.23	\$183,273.80
<u>INTERNAL SERVICE FUNDS</u>							
<u>731 HEALTH INS RESERVE FUND</u>							
PERSONNEL SUBTOTAL	\$325,188.76	\$1,413,863.45	\$1,088,674.69	\$1,413,863.45	\$0.00	\$1,413,863.45	\$0.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Temporary Ord #15-46	Annual Ord #16-05A	\$ Difference	Supplemental #1 Ord #16-40	\$ Difference	Supplemental #2 Ord #16-48	\$ Difference
TOTAL HEALTH INS RESERVE FUND	\$325,188.76	\$1,413,863.45	\$1,088,674.69	\$1,413,863.45	\$0.00	\$1,413,863.45	\$0.00
<u>732 EMPLOYEE SECT 125M</u>							
PERSONNEL SUBTOTAL	\$3,884.10	\$8,798.57	\$4,914.47	\$8,798.57	\$0.00	\$8,798.57	\$0.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EMPLOYEE SECT 125M	\$3,884.10	\$8,798.57	\$4,914.47	\$8,798.57	\$0.00	\$8,798.57	\$0.00
TOTAL INTERNAL SERVICE FUNDS	\$329,072.86	\$1,422,662.02	\$1,093,589.16	\$1,422,662.02	\$0.00	\$1,422,662.02	\$0.00
<u>AGENCY FUNDS</u>							
<u>611 SPECIAL HOLD ACCOUNT</u>							
PERSONNEL SUBTOTAL	\$5,697.58	\$0.00	(\$5,697.58)	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$12,257.75	\$59,247.35	\$46,989.60	\$62,857.35	\$3,610.00	\$62,857.35	\$0.00
TOTAL SPECIAL HOLD ACCOUNT	\$17,955.33	\$59,247.35	\$41,292.02	\$62,857.35	\$3,610.00	\$62,857.35	\$0.00
<u>713 STATE BLDG ASSESSMENT</u>							
TOTAL STATE BLDG ASSESSMENT	\$600.00	\$4,023.33	\$3,423.33	\$4,023.33	\$0.00	\$4,023.33	\$0.00
<u>752 GRADE DEPOSITS</u>							
TOTAL GRADE DEPOSITS	\$444.03	\$8,138.99	\$7,694.96	\$8,138.99	\$0.00	\$12,786.00	\$4,647.01
<u>753 STREET CLEANING DEPOSITS</u>							
TOTAL STREET CLEANING DEPOSITS	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$1,750.00	(\$250.00)
<u>754 STREET OPENING DEPOSITS</u>							
TOTAL STREET OPENING DEPOSITS	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
<u>757 REZONING-DEPOSITS</u>							
TOTAL REZONING-DEPOSITS	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00
<u>758 ARCHITECT DEPOSITS</u>							
TOTAL ARCHITECT DEPOSITS	\$717.50	\$5,330.19	\$4,612.69	\$5,330.19	\$0.00	\$5,629.99	\$299.80
<u>759 SIDEWALK DEPOSITS</u>							
TOTAL SIDEWALK DEPOSITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>761 SENIOR LIFE DONATIONS</u>							
TOTAL SENIOR LIFE DONATIONS	\$5,325.00	\$15,000.00	\$9,675.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
<u>790 SURVEY SAN/STORM SEWER</u>							
TOTAL SURVEY SAN/STORM SEWER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Temporary Ord #15-46	Annual Ord #16-05A	\$ Difference	Supplemental #1 Ord #16-40	\$ Difference	Supplemental #2 Ord #16-48	\$ Difference
791 PRELIM INVESTIGATION							
TOTAL PRELIM INVESTIGATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL AGENCY FUNDS	\$25,041.86	\$96,589.86	\$71,548.00	\$100,199.86	\$3,610.00	\$104,896.67	\$4,696.81
TOTAL ALL FUNDS	\$7,813,605.54	\$27,941,251.65	\$20,127,646.11	\$27,959,015.65	\$17,764.00	\$28,311,147.26	\$352,131.61

2016 SCHEDULED TRANSFERS TEMPORARY ORDINANCE #15-46

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
100	240	\$ 237,500.00
100	255	\$ 185,000.00
		\$ 422,500.00

2016 SCHEDULED TRANSFERS ORDINANCE # 16-05A

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
100	240	\$ 685,000.00
100	290	\$ 2,880.00
		\$ 687,880.00

CITY OF FAIRVIEW PARK
ORDINANCE NO. 16-49
ORIGINATED BY: THE FINANCE DEPARTMENT
REQUESTED BY: MAYOR EILEEN PATTON
SPONSORED BY: COUNCILWOMAN CLEARY

AN ORDINANCE APPROPRIATING FUNDS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF FAIRVIEW PARK, OHIO FOR THE PERIOD COMMENCING JANUARY 1, 2017 AND ENDING MARCH 31, 2017 AND DECLARING AN EMERGENCY.

WHEREAS, for the ongoing operation of the municipal government, it is necessary to appropriate funds for the first fiscal quarter of 2017; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:

SECTION 1. To provide for the current expenses and other expenditures of the City of Fairview Park, Ohio, for a period commencing January 1, 2017 and ending March 31, 2017, attached as Exhibit "A."

SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare and for the further reason that it is necessary for the daily operation of municipal departments in 2017, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise from and after the earliest period allowed by law.

PASSED:
APPROVED:

1st reading: 11.21.16
2nd reading:
3rd reading:

Michael P. Kilbane, President of Council

Eileen Ann Patton, Mayor

Liz L. Westbrooks, Clerk of Council

**CITY OF FAIRVIEW PARK
TEMPORARY APPROPRIATIONS 2017**

<u>GENERAL FUND</u>		
<u>1110 SECURITY OF PERSONS AND PROPERTY</u>		
PERSONNEL SUBTOTAL	\$	721,076.79
OTHER SUBTOTAL	\$	63,004.30 ***
TOTAL SECURITY PERSONS AND PROPERTY	\$	784,081.09
<u>1130 FIRE PREVENTION AND CONTROL</u>		
PERSONNEL SUBTOTAL	\$	528,371.84
OTHER SUBTOTAL	\$	19,995.38
TOTAL FIRE PREVENTION AND CONTROL	\$	548,367.22
<u>1140 FIRE PROTECTION REGIONAL EMS</u>		
TOTAL FIRE PROTECTION REGIONAL EMS	\$	39,250.00 ***
<u>2200 PUBLIC HEALTH</u>		
TOTAL PUBLIC HEALTH	\$	210.00
<u>3420 BAIN PARK CABIN</u>		
TOTAL BAIN PARK CABIN	\$	3,442.50
<u>3810 SENIOR LIFE OFFICE</u>		
PERSONNEL SUBTOTAL	\$	96,119.26
OTHER SUBTOTAL	\$	8,350.00
TOTAL SENIOR LIFE OFFICE	\$	104,469.26
<u>4410 PARKS AND PROPERTY MAINTENANCE</u>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	2,893.75
TOTAL PARKS AND PROPERTY MAINTENANCE	\$	2,893.75
<u>4510 PLANNING & DESIGN COMMISSION</u>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	598.18
TOTAL PLANNING COMMISSION	\$	598.18
<u>4520 BUILDING STANDARDS</u>		
PERSONNEL SUBTOTAL	\$	75,995.13
OTHER SUBTOTAL	\$	2,590.53
TOTAL BUILDING STANDARDS	\$	78,585.66

<u>4530 BOARD OF APPEALS</u>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	247.48
TOTAL BOARD OF APPEALS	\$	247.48
<u>4570 ARCHITECTURAL BOARD OF REVIEW</u>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	-
TOTAL ARCHITECTURAL BOARD OF REVIEW	\$	-
<u>5550 RECYCLING & SOLID WASTE DISPOSAL</u>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	24,796.25
TOTAL REFUSE COLLECTION AND DISPOSAL	\$	24,796.25
<u>6120 TRAFFIC SAFETY</u>		
PERSONNEL SUBTOTAL	\$	45,571.22
OTHER SUBTOTAL	\$	11,927.36
TOTAL TRAFFIC SAFETY	\$	57,498.58
<u>6800 MOTOR VEHICLE MAINTENANCE</u>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	43,541.73
TOTAL MOTOR VEHICLE MAINTENANCE	\$	43,541.73
<u>7710 MAYOR'S OFFICE</u>		
PERSONNEL SUBTOTAL	\$	45,257.97
OTHER SUBTOTAL	\$	2,836.25
TOTAL MAYOR'S OFFICE	\$	48,094.22
<u>7711 SERVICE & DEVELOPMENT DIRECTOR'S</u>		
PERSONNEL SUBTOTAL	\$	196,512.70
OTHER SUBTOTAL	\$	20,466.86
TOTAL SERVICE DIRECTOR'S OFFICE	\$	216,979.56
<u>7720 FINANCE DEPARTMENT</u>		
PERSONNEL SUBTOTAL	\$	58,357.14
OTHER SUBTOTAL	\$	52,750.00
TOTAL FINANCE DEPARTMENT	\$	111,107.14
<u>7730 LEGAL ADMINISTRATION</u>		
PERSONNEL SUBTOTAL	\$	39,289.93

OTHER SUBTOTAL	\$	1,335.00
TOTAL LEGAL ADMINISTRATION	\$	40,624.93
<u>7740 ENGINEER</u>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	9,384.96
TOTAL ENGINEER	\$	9,384.96
<u>7750 MUNICIPAL LANDS AND BUILDING</u>		
PERSONNEL SUBTOTAL	\$	38,960.27
OTHER SUBTOTAL	\$	57,450.14
TOTAL MUNICIPAL LANDS AND BUILDING	\$	96,410.41
<u>7760 CIVIL SERVICE</u>		
PERSONNEL SUBTOTAL	\$	416.12
OTHER SUBTOTAL	\$	762.50
TOTAL CIVIL SERVICE	\$	1,178.62
<u>7770 COUNTY DEDUCTIONS AND AUDIT EXAMINERS</u>		
PERSONNEL SUBTOTAL	\$	1,330.00
OTHER SUBTOTAL	\$	40,870.80
TOTAL COUNTY DEDUCTIONS AND AUDIT EXAMINERS	\$	42,200.80
<u>7780 LEGISLATIVE</u>		
PERSONNEL SUBTOTAL	\$	44,640.19
OTHER SUBTOTAL	\$	5,741.87
TOTAL LEGISLATIVE	\$	50,382.06
<u>7790 OTHER ADMINISTRATIVE</u>		
PERSONNEL SUBTOTAL	\$	4,026.74
OTHER SUBTOTAL	\$	234,479.82 ***
TOTAL OTHER ADMINISTRATIVE	\$	238,506.56
TOTAL GENERAL FUND	\$	2,542,850.96
<u>101 CONTINGENCY RESERVE FUND</u>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	-
TOTAL CONTINGENCY RESERVE	\$	-
<u>SPECIAL REVENUE FUNDS</u>		

<u>210 STREET CONSTRUC MAINT & REPAIRS</u>		
<u>6610 STREET MAINTENANCE</u>		
PERSONNEL SUBTOTAL	\$	91,026.86
OTHER SUBTOTAL	\$	-
TOTAL STREET MAINTENANCE	\$	91,026.86
<u>6620 STREET CLEANING</u>		
PERSONNEL SUBTOTAL	\$	80,488.31
OTHER SUBTOTAL	\$	-
TOTAL STREET CLEANING	\$	80,488.31
TOTAL STREET CONSTRUC MAINT RP	\$	171,515.17
<u>220 STATE HIGHWAY FUND</u>		
<u>6610 STREET MAINTENANCE</u>		
TOTAL STREET MAINTENANCE	\$	50,000.00 ***
<u>6620 STREET CLEANING</u>		
TOTAL STREET CLEANING	\$	-
TOTAL STATE HIGHWAY FUND	\$	50,000.00
<u>230 RECREATION FUND</u>		
PERSONNEL SUBTOTAL	\$	356,972.22
OTHER SUBTOTAL	\$	657,539.29
TOTAL RECREATION FUND	\$	1,014,511.51
<u>232 RECREATION COMMUNITY CENTER FUND</u>		
TOTAL RECREATION COMMUNITY CENTER	\$	-
<u>240 POLICE AND FIRE PENSION FUND</u>		
PERSONNEL SUBTOTAL	\$	244,617.60
OTHER SUBTOTAL	\$	886.00
TOTAL POLICE AND FIRE PENSION FUND	\$	245,503.60
<u>245 S.A.V.E. FUND</u>		
TOTAL S.A.V.E FUND	\$	-
<u>250 STREET LIGHTING FUND</u>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	64,075.00
TOTAL STREET LIGHTING FUND	\$	64,075.00
<u>255 SOLID WASTE FEE</u>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	193,278.75
TOTAL SOLID WASTE FEE FUND	\$	193,278.75
<u>270 FIRE OPERATING LEVY FUND</u>		
PERSONNEL SUBTOTAL	\$	69,066.10

OTHER SUBTOTAL	\$	1,192.50
TOTAL FIRE OPERATING LEVY FUND	\$	70,258.60
<u>285 FEMA GRANT FUND</u>		
TOTAL FEMA GRANT FUND	\$	-
<u>290 FEDERAL GRANTS FUND</u>		
TOTAL FEDERAL GRANTS FUND	\$	20,000.00
<u>295 STATE GRANT FUND</u>		
TOTAL STATE GRANT FUND	\$	-
<u>500 WATER REIMBURSEMENT FUND</u>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	11,536.00
TOTAL WATER REIMBURSEMENT FUND	\$	11,536.00
<u>540 GILLES-SWEET FUND</u>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	-
TOTAL GILLES-SWEET FUND	\$	-
<u>711 BAIN PARK RESTORATION</u>		
TOTAL BAIN PARK RESTORATION	\$	10,000.00
<u>714 LAW ENFORCEMENT TRUST FUND</u>		
TOTAL LAW ENFORCEMENT TRUST FUND	\$	500.00
<u>715 D.U.I. EDUCATE FUND</u>		
TOTAL D.U.I. EDUCATE FUND	\$	1,750.00
<u>716 P.O.P.A.S. FUND</u>		
PERSONNEL SUBTOTAL	\$	15,217.50
OTHER SUBTOTAL	\$	5,125.00
TOTAL P.O.P.A.S. FUND	\$	20,342.50
<u>717 CIVIL REIMBURSEMENT FUND</u>		
TOTAL CIVIL REIMBURSEMENT FUND	\$	-
<u>718 COPS GRANT FUND</u>		
TOTAL COPS GRANT FUND	\$	-
<u>721 NEW LEVY/PROJECT AMOUNT</u>		
TOTAL NEW LEVY/PROJECT AMOUNT	\$	-
<u>741 CABLE TV FRANCHISE FEE</u>		

TOTAL CABLE TV FRANCHISE FEE	\$	46,227.50
<u>751 DARE FUND</u>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	203.43
TOTAL DARE FUND	\$	203.43
<u>772 CEMETERY RESTORATION FUND</u>		
TOTAL CEMETERY RESTORATION FUND	\$	-
<u>781 EMER MEDICAL SERV COLLECTION</u>		
PERSONNEL SUBTOTAL	\$	75,824.46
OTHER SUBTOTAL	\$	37,525.00
TOTAL EMER MEDICAL SERV COLLECTION	\$	113,349.46
TOTAL SPECIAL REVENUE FUNDS	\$	2,033,051.52
<u>DEBT SERVICE FUNDS</u>		
<u>300 BOND RETIREMENT FUND</u>		
TOTAL BOND RETIREMENT FUND	\$	-
TOTAL DEBT SERVICE FUNDS	\$	-
<u>CAPITAL PROJECTS FUNDS</u>		
<u>231 RECREATION CONSTRUCTION FUND</u>		
TOTAL RECREATION CONSTRUCTION FUND	\$	-
<u>260 PERMANENT IMPROVEMENT FUND</u>		
TOTAL PERMANENT IMPROVEMENT FUND	\$	109,752.11
<u>709 REDEVELOPMENT FUND</u>		
TOTAL REDEVELOPMENT FUND	\$	3,125.00
<u>710 SENIOR CENTER CONST FUND</u>		
TOTAL SENIOR CENTER CONST FUND	\$	1,173.75
<u>811 CAPITAL PROJECTS FUND</u>		
TOTAL CAPITAL PROJECTS FUND	\$	337,559.83
TOTAL CAPITAL PROJECTS FUNDS	\$	451,610.69
<u>ENTERPRISE FUNDS</u>		
<u>510 FAIRVIEW PARK SANITARY SEWER FUND</u>		
PERSONNEL SUBTOTAL	\$	51,361.43

OTHER SUBTOTAL	\$	475,767.47
TOTAL FAIRVIEW PARK SANITARY SEWER FUND	\$	527,128.90
<u>550 WATER LINE RECONDITIONING</u>		
TOTAL WATER LINE RECONDITIONING FUND	\$	900,700.70
TOTAL ENTERPRISE FUNDS	\$	1,427,829.60
<u>INTERNAL SERVICE FUNDS</u>		
<u>731 HEALTH INS RESERVE FUND</u>		
PERSONNEL SUBTOTAL	\$	353,465.86
OTHER SUBTOTAL	\$	-
TOTAL HEALTH INS RESERVE FUND	\$	353,465.86
<u>732 EMPLOYEE SECT 125M</u>		
PERSONNEL SUBTOTAL	\$	2,199.64
OTHER SUBTOTAL	\$	-
TOTAL EMPLOYEE SECT 125M	\$	2,199.64
TOTAL INTERNAL SERVICE FUNDS	\$	355,665.50
<u>AGENCY FUNDS</u>		
<u>611 SPECIAL HOLD ACCOUNT</u>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	15,714.34
TOTAL SPECIAL HOLD ACCOUNT	\$	15,714.34
<u>713 STATE BLDG ASSESSMENT</u>		
TOTAL STATE BLDG ASSESSMENT	\$	1,005.83
<u>752 GRADE DEPOSITS</u>		
TOTAL GRADE DEPOSITS	\$	2,034.75
<u>753 STREET CLEANING DEPOSITS</u>		
TOTAL STREET CLEANING DEPOSITS	\$	500.00
<u>754 STREET OPENING DEPOSITS</u>		
TOTAL STREET OPENING DEPOSITS	\$	625.00
<u>757 REZONING-DEPOSITS</u>		
TOTAL REZONING-DEPOSITS	\$	87.50
<u>758 ARCHITECT DEPOSITS</u>		
TOTAL ARCHITECT DEPOSITS	\$	1,332.55

759 SIDEWALK DEPOSITS

TOTAL SIDEWALK DEPOSITS \$ -

761 SENIOR LIFE DONATIONS

TOTAL SENIOR LIFE DONATIONS \$ 3,750.00

790 SURVEY SAN/STORM SEWER

TOTAL SURVEY SAN/STORM SEWER \$ -

791 PRELIM INVESTIGATION

TOTAL PRELIM INVESTIGATION \$ -

TOTAL AGENCY FUNDS \$ 25,049.97

TOTAL ALL FUNDS \$ 6,836,058.24

*** one quarter of 2016 final budget not used

2016 SCHEDULED TRANSFERS

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
General Fund	Police & Fire Pension	\$ 125,000.00
		\$ 125,000.00

CITY OF FAIRVIEW PARK
RESOLUTION NO. 16-27
REQUESTED BY: SENIOR LIFE DIRECTOR, REGINA SILLASEN
SPONSORED BY: COUNCILWOMAN CLEARY
CO-SPONSORED BY: COUNCILMAN MINEK

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH THE WESTERN RESERVE AREA AGENCY ON AGING TO ACCEPT GRANT FUNDS FROM SAID AGENCY FOR THE CITY'S PROGRAMS UNDER THE TITLE III OF THE OLDER AMERICANS ACT OF 1965 (42 USC 35) WHICH PROVIDES FUNDING FOR TRANSPORTATION, NUTRITION AND SUPPORT SERVICES AND PARTIAL FUNDING FOR SUPPLEMENTAL PROGRAMS THEREUNDER FOR 2017 AND DECLARING AN EMERGENCY

WHEREAS, the Western Reserve Area Agency on Aging administers a program of grants from the Federal Government under Title III of the 1965 Older Americans Act (42 USC 35) whereby the City may obtain funds to provide programs for persons 60 years of age or older.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:

SECTION 1. That the Mayor is hereby authorized to enter into a contract with the Western Reserve Area Agency on Aging which contract will provide partial funding in an amount not to exceed Twenty-Five Thousand Dollars (\$25,000), with said funds to be deposited into the Special Hold Fund (611) for the City's Programs under Title III of the 1965 Older Americans Act (42 USC 35) to include transportation, nutrition and support services for 2017.

SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 3. That this Resolution is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare and to timely meet the filing deadline for signing the contract and receiving funds, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise from and after the earliest period allowed by law.

PASSED:
APPROVED:

1st reading: 11.21.16
2nd reading:
3rd reading:

Michael P. Kilbane, President of Council

Eileen Ann Patton, Mayor

Liz L. Westbrooks, Clerk of Council

CITY OF FAIRVIEW PARK
RESOLUTION NO. 16-28
REQUESTED BY: MAYOR EILEEN ANN PATTON
SPONSORED BY: COUNCIL AS A WHOLE

A RESOLUTION ACCEPTING AND SUPPORTING THE PROJECT PROPOSED BY THE MAYOR AND AUTHORIZING THE APPLICATION FOR ASSISTANCE TO BE SUBMITTED UNDER THE 2017 CUYAHOGA COUNTY MUNICIPAL GRANT PROGRAM AND DECLARING AN EMERGENCY

WHEREAS, applications for assistance under the 2017 Cuyahoga County Municipal Grant Program must be submitted by December 23, 2017.

WHEREAS, on Monday, November 7th, 2016, the City of Fairview Park hosted a public hearing to solicit public recommendations and comments on eligible projects to be submitted as part of the 2017 Cuyahoga County Municipal Grant Program, and that the public was provided sufficient notice of this hearing by advertisement in Sun Post Herald on October 20, 2016.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:

SECTION 1. That the Council of the City of Fairview Park hereby approves the application to be submitted for the project to be funded under the 2017 Cuyahoga County Municipal Grant Program.

SECTION 2. That the Clerk is hereby authorized to attach a certified copy of this Resolution to the Application for Assistance prior to its filing.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 4. That this Resolution is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare; and for the further reason that the application must be submitted by the December 23, 2017 deadline and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the mayor, otherwise from and after the earliest period allowed by law.

PASSED:
APPROVED:

1st reading: 11.21.16
2nd reading:
3rd reading:

Michael P. Kilbane, President of Council

Eileen Ann Patton, Mayor

Liz L. Westbrooks, Clerk of Council

CITY OF FAIRVIEW PARK
RESOLUTION NO. 16-29
REQUESTED BY: MAYOR EILEEN ANN PATTON
SPONSORED BY: COUNCIL AS A WHOLE

A RESOLUTION ACCEPTING AND SUPPORTING THE PROJECT PROPOSED BY THE MAYOR AND AUTHORIZING THE APPLICATION FOR ASSISTANCE TO BE SUBMITTED UNDER THE 2017 CUYAHOGA COUNTY SUPPLEMENTAL GRANT PROGRAM AND DECLARING AN EMERGENCY

WHEREAS, applications for assistance under the 2017 Cuyahoga County Supplemental Grant Program must be submitted by December 23, 2017.

WHEREAS, on Monday, November 7th, 2016, the City of Fairview Park hosted a public hearing to solicit public recommendations and comments on eligible projects to be submitted as part of the 2017 Cuyahoga County Supplemental Grant Program, and that the public was provided sufficient notice of this hearing by advertisement in Sun Post Herald on October 20, 2016.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:

SECTION 1. That the Council of the City of Fairview Park hereby approves the application to be submitted for the project to be funded under the 2017 Cuyahoga County Supplemental Grant Program.

SECTION 2. That the Clerk is hereby authorized to attach a certified copy of this Resolution to the Application for Assistance prior to its filing.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 4. That this Resolution is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare; and for the further reason that the application must be submitted by the December 23, 2017 deadline and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the mayor, otherwise from and after the earliest period allowed by law.

PASSED:
APPROVED:

1st reading: 11.21.16
2nd reading:
3rd reading:

Michael P. Kilbane, President of Council

Eileen Ann Patton, Mayor

Liz L. Westbrooks, Clerk of Council