



# CITY OF FAIRVIEW PARK CITY COUNCIL MEETING AGENDA

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**MONDAY, DECEMBER 5, 2016  
REGULAR COUNCIL MEETING**

6:30 p.m. - Study Session – Council Caucus Room  
6:50 p.m. - God & Country Awards Presentations  
7:00 p.m. - Council Meeting – Council Chambers

**Meeting Called to Order | Moment of Silent Prayer**

**Pledge of Allegiance**

**Roll Call**

**Disposition of Minutes:**

Regular Meeting of Council Monday, November 21, 2016

**Committee Reports**

Local Government and Community Service - Councilman Hinkel, Chair

Finance – Councilwoman Cleary, Chair

*~ LEGISLATIVE AGENDA ~*

**Legislation on First Reading**

COUNCILWOMAN CLEARY

Ord. 16-\_\_ Authorizing Sale of Obsolete Vehicles and Equipment

**Legislation on Second Reading**

COUNCILMAN HINKEL

Ord. 16-46 | 2017 Gemini Center Membership and Fees

Ord. 16-47 | Walter Drane Recodification 2016

COUNCILWOMAN CLEARY

Ord. 16-48 | 2016 Final Appropriations

Ord. 16-49 | 2017 Temporary Appropriations

Res. 16-27 | 2017 Area Agency on Aging Contract

Res. 16-28 | 2017 Cuyahoga County Municipal Grant Program

Res. 16-29 | 2017 Cuyahoga County Municipal Supplement Grant Program

**Audience Input on Legislation Up For Passage**

*Agenda Continued on Back →*

**Legislation on Third Reading and Final Passage**

COUNCILWOMAN CLEARY

Ord. 16-45 | Authorizing the Trade-In and Purchase of Portable Air Compressor

Res. 16-26 | Accepting Grant from the OH Dept of Public Safety for Fire Department

**Legislation on for Passage without Three Readings**

COUNCILMAN RUSSO

Res. 16-\_\_ | Resolution Congratulating St Mary Magdalene Church on their 50th Anniversary

**Reports and Communications from Mayor, Directors and Other City Officials**

**Public Session**

**Miscellaneous Business and Reports from Council**

**Adjournment**

**DO YOU HAVE A SMART DEVICE?**

To download tonight's agenda and legislation being considered, scan the code below:



**UPCOMING MEETINGS OF COUNCIL:**

MON. Dec 12	Council Committee Meeting	7:00 p.m.	Council Caucus Room
MON. Dec 19	Council Regular Meeting	7:00 p.m.	Council Chambers
TUES. Dec 27	Council Committee Meeting	7:00 p.m.	Council Caucus Room
TUES. Jan 3	Council Regular Meeting	7:00 p.m.	Council Chambers
MON. Jan 9	Council Committee Meeting	7:00 p.m.	Council Caucus Room

1  
2 **MINUTES OF THE REGULAR MEETING OF FAIRVIEW PARK CITY COUNCIL**  
3 **MONDAY, NOVEMBER 21, 2016**  
4

5 The regular meeting of Council was called to order by Council President Kilbane at 7:03 p.m.

6 MOMENT OF SILENT PRAYER

7 PLEDGE OF ALLEGIANCE

8 ROLL CALL:

9 PRESENT: Council –B. McDonough, B. Minek, P. Wojnar, M. Kilbane, J. Hinkel, A. Russo, P. Cleary  
10 Administration – Mayor E. Patton, Public Service & Economic Development Director Leininger, Finance  
11 Director Cingle, Law Director W. McGinty, Engineer M. Mackay  
12

13 THE CHAIR called for a motion to dispose of the minutes of the Regular Meeting of Council held on  
14 Monday, November 7, 2016.

15 Moved and Seconded.

16 ROLL ON MOTION: Vote: YES-7, NO-0 | Motion carries, minutes are approved.

17 YES: B. McDonough, B. Minek, P. Wojnar, M. Kilbane, J. Hinkel, A. Russo, P. Cleary  
18

19 **COMMITTEE REPORTS**

20 COUNCILMAN MINEK reported that the Environment, Public Works, Planning, Zoning &  
21 Development committee met on Monday, November 14, 2016 @7pm to discuss two issues: The first issue  
22 was **Municipal Facilities Maintenance**: Mayor Patton, Law Director McGinty, Finance Director Cingle  
23 and Public Service/Development Director Leininger were present and participated in the discussion.  
24 Several issues pertaining to all our Municipal Facilities were discussed. Three issues consisting of  
25 repairs to the **roof at the Gemini Center; air conditioning servicing** and the **underground storage**  
26 **tanks** area will be discussed at future committee meetings. Motion this issue remain in committee was  
27 approved 7-0. The second issue, **City Sidewalks** was also discussed. Building commissioner Maynard  
28 was not able to attend due to a Board of Zoning & Building Appeals meeting at the same time. Repairs to  
29 sidewalks was the main concern. Any repairs to sidewalks are the responsibility of the property owner. It  
30 was suggested a flyer noting methods of repairs be distributed to property owners who receive a  
31 notification from the Division of Building to repair their sidewalk. It was agreed that the chair would  
32 meet with Building Commissioner Maynard to discuss this issue. Motion this issue remain in committee  
33 was approved 7-0. This completes my report!  
34

35 COUNCILMAN HINKEL reported that the Local Government and Community Services Committee met  
36 on Monday, November 14 to discuss an issue and an Ordinance. **Ordinance 16-44**, amending Section  
37 505.02; council had a short discussion about the situation that brought rise to the ordinance and a  
38 potential legislative fix to it. At the end of the discussion a motion to place on second but return to  
39 committee passed on a 7-0 vote. There will be future research done on the issue, which will be presented  
40 at a future committee meeting. The issue of **Dogs in City Parks** was discussed, and council has agree to  
41 move forward with drafting an ordinance in regard to this. Council President has provided some  
42 framework to be included in this, and a motion to continue review and discussion on this passed by a vote  
43 of 7-0. This ended the Local Government and Community Services Committee meeting for the night.  
44

45 COUNCILWOMAN CLEARY reported that the Finance Committee met on Monday, November 14th.  
46 Finance Director. Greg Cingle and Sean Leininger, Director of Public Service and Development were in  
47 attendance to discuss the following: **Ordinance 16-45** authorizes the Director of Finance to trade in (1)  
48 Sullair 185 Portable Air Compressor and to purchase (1) new Sullair 185 Portable Air Compressor.  
49 Director Leininger reported that the old compressor is 31 years old and is inoperable. The cost of the new  
50 compressor is not to exceed \$22,000, less the trade-in, and will be paid for from the Service Equipment

51 Permanent Improvement Fund – 260. A motion to place on 2nd, subsequent 3rd carried 7-0. **Resolution**  
52 **16-26** authorizes the Mayor to accept grant funds from the Ohio Department of Public Safety Division of  
53 Medical Services for the Fire Department. A motion to place on 2nd, subsequent 3rd carried 7-0.  
54 **Resolution 16-23** requests the County Fiscal Officer to advance taxes from the proceeds of tax levies  
55 pursuant to Section 321.34 of the Ohio Revised Code. Finance Director Cingle reported that the  
56 Cuyahoga County Fiscal Office collects the property taxes on behalf of the city and advances the funds  
57 to the city. A motion to place on 3rd reading and up for passage carried 7-0. **Resolution 16-24** requests  
58 that the City of Rocky River apply for financial assistance from the Ohio Public Works Commission's  
59 State Capital Improvement Program for the funding of the Rocky River Wastewater Treatment Plans  
60 2017-2010 Capital Improvements Project. Director Leininger reported that the total cost of the project is  
61 \$1.9 million dollars for concrete and repair work to the clarifying building. A motion to place on 3rd  
62 reading and up for passage carried 7-0. That concludes my report.

63

64 **LEGISLATION FOR FIRST READING**

65 COUNCILMAN HINKEL placed the following legislation up for first reading and introduction:

66 ORDINANCE NO. 16-46

67 REQUESTED BY: MAYOR EILEEN ANN PATTON

68 SPONSORED BY: COUNCILMAN HINKEL

69 *AN ORDINANCE SETTING THE MEMBERSHIP USER FEE SCHEDULE FOR THE FAIRVIEW PARK*  
70 *RECREATION AND COMMUNITY CENTER GEMINI CENTER FOR THE YEAR 2017 AND*  
71 *DECLARING AN EMERGENCY*

72 ACTION: Ordinance 16-46 was placed on first reading and referred to the Local Government and  
73 Community Services Committee.

74

75 ORDINANCE NO. 16-47

76 REQUESTED BY: MAYOR EILEEN ANN PATTON

77 SPONSORED BY: COUNCILMAN HINKEL

78 *AN ORDINANCE APPROVING THE EDITING AND INCLUSION OF CERTAIN ORDINANCES AS*  
79 *PARTS OF THE VARIOUS COMPONENT CODES OF THE CODIFIED ORDINANCES OF FAIRVIEW*  
80 *PARK, OHIO AND DECLARING AN EMERGENCY.*

81 ACTION: Ordinance 16-47 was placed on first reading and referred to the Local Government and  
82 Community Services Committee.

83

84 COUNCILWOMAN CLEARY placed the following legislation up for first reading and introduction:

85 ORDINANCE NO. 16-48

86 ORIGINATED BY: THE FINANCE DEPARTMENT

87 REQUESTED BY: MAYOR EILEEN PATTON

88 SPONSORED BY: COUNCILWOMAN CLEARY

89 *AN ORDINANCE APPROPRIATING FUNDS FOR CURRENT EXPENSES AND OTHER*  
90 *EXPENDITURES OF THE CITY OF FAIRVIEW PARK, OHIO FOR THE PERIOD COMMENCING*  
91 *JANUARY 1, 2016 AND ENDING DECEMBER 31, 2016 AND DECLARING AN EMERGENCY*

92 ACTION: Ordinance 16-48 was placed on first reading and referred to the Finance Committee.

93

94 ORDINANCE NO. 16-49

95 ORIGINATED BY: THE FINANCE DEPARTMENT

96 REQUESTED BY: MAYOR EILEEN PATTON

97 SPONSORED BY: COUNCILWOMAN CLEARY

98 *AN ORDINANCE APPROPRIATING FUNDS FOR CURRENT EXPENSES AND OTHER*  
99 *EXPENDITURES OF THE CITY OF FAIRVIEW PARK, OHIO FOR THE PERIOD COMMENCING*  
100 *JANUARY 1, 2017 AND ENDING MARCH 31, 2017 AND DECLARING AN EMERGENCY*

101 ACTION: Ordinance 16-49 was placed on first reading and referred to the Finance Committee.

102

103 RESOLUTION NO. 16-27

104 REQUESTED BY: SENIOR LIFE DIRECTOR, REGINA SILLASEN

105 SPONSORED BY: COUNCILWOMAN CLEARY

106 CO-SPONSORED BY: COUNCILMAN MINEK

107 *A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH THE WESTERN*  
108 *RESERVE AREA AGENCY ON AGING TO ACCEPT GRANT FUNDS FROM SAID AGENCY FOR THE*  
109 *CITY'S PROGRAMS UNDER THE TITLE III OF THE OLDER AMERICANS ACT OF 1965 (42 USC 35)*  
110 *WHICH PROVIDES FUNDING FOR TRANSPORTATION, NUTRITION AND SUPPORT SERVICES*  
111 *AND PARTIAL FUNDING FOR SUPPLEMENTAL PROGRAMS THEREUNDER FOR 2017 AND*  
112 *DECLARING AN EMERGENCY*

113 ACTION: Resolution 16-27 was placed on first reading and referred to the Finance Committee.

114

115 RESOLUTION NO. 16-28

116 *REQUESTED BY: MAYOR EILEEN ANN PATTON*

117 *SPONSORED BY: COUNCIL AS A WHOLE*

118 *A RESOLUTION ACCEPTING AND SUPPORTING THE PROJECT PROPOSED BY THE MAYOR AND*  
119 *AUTHORIZING THE APPLICATION FOR ASSISTANCE TO BE SUBMITTED UNDER THE 2017*  
120 *CUYAHOGA COUNTY MUNICIPAL GRANT PROGRAM AND DECLARING AN EMERGENCY*

121 ACTION: Resolution 16-28 was placed on first reading and referred to the Finance Committee.

122

123 RESOLUTION NO. 16-29

124 *REQUESTED BY: MAYOR EILEEN ANN PATTON*

125 *SPONSORED BY: COUNCIL AS A WHOLE*

126 *A RESOLUTION ACCEPTING AND SUPPORTING THE PROJECT PROPOSED BY THE MAYOR AND*  
127 *AUTHORIZING THE APPLICATION FOR ASSISTANCE TO BE SUBMITTED UNDER THE 2017*  
128 *CUYAHOGA COUNTY SUPPLEMENTAL GRANT PROGRAM AND DECLARING AN EMERGENCY*

129 ACTION: Resolution 16-29 was placed on first reading and referred to the Finance Committee.

130

131 **LEGISLATION FOR SECOND READING**

132 COUNCILMAN HINKEL placed the following legislation up for second reading:

133 ORDINANCE NO. 16-44

134 REQUESTED AND SPONSORED BY COUNCILMAN HINKEL

135 *AN ORDINANCE AMENDING CHAPTER 505 OF THE CODIFIED ORDINANCES OF THE CITY OF*  
136 *FAIRVIEW PARK TITLED "ANIMALS" PROVIDING FOR FURTHER PROHIBITION OF NUISANCE*  
137 *CONDITIONS AND DECLARING AN EMERGENCY*

138 ACTION: Ordinance 16-44 was placed on second reading and returned to the Local Government and  
139 Community Services Committee.

140

141 COUNCILWOMAN CLEARY placed the following legislation up for second reading:

142 ORDINANCE NO. 16-45

143 REQUESTED BY: SHAWN LEININGER, DIRECTOR OF PUBLIC SERVICE & DEVELOPMENT

144 SPONSORED BY: COUNCILWOMAN CLEARY

145 *AN ORDINANCE AUTHORIZING THE DIRECTOR OF FINANCE TO TRADE-IN (1) SULLAIR 185*  
146 *PORTABLE AIR COMPRESSOR AND TO PURCHASE (1) NEW SULLAIR 185 PORTABLE AIR*  
147 *COMPRESSOR AND DECLARING AN EMERGENCY*

148 ACTION: Ordinance 16-45 was placed on second reading and subsequent third reading.

149

150 RESOLUTION NO. 16-26

151 REQUESTED BY: MAYOR EILEEN ANN PATTON  
152 SPONSORED BY: COUNCILWOMAN CLEARY  
153 CO-SPONSORED BY: COUNCILMAN MCDONOUGH  
154 *A RESOLUTION AUTHORIZING THE MAYOR TO ACCEPT GRANT FUNDS FROM THE OHIO*  
155 *DEPARTMENT OF PUBLIC SAFETY DIVISION OF MEDICAL SERVICES FOR THE FIRE*  
156 *DEPARTMENT AND DECLARING AN EMERGENCY*  
157 ACTION: Resolution 16-26 was placed on second reading and subsequent third reading.  
158

159 **AUDIENCE INPUT ON LEGISLATION UP FOR PASSAGE**

160  
161 **LEGISLATION ON THIRD READING AND FINAL PASSAGE**

162 COUNCILWOMAN CLEARY placed the following legislation up for third reading and final passage:

163 RESOLUTION NO. 16-23

164 REQUESTED BY: GREG CINGLE, FINANCE DIRECTOR

165 SPONSORED BY: COUNCILWOMAN CLEARY

166 *A RESOLUTION REQUESTING THE COUNTY FISCAL OFFICER TO ADVANCE TAXES FROM THE*  
167 *PROCEEDS OF TAX LEVIES PURSUANT TO SECTION 321.34 OF THE OHIO REVISED CODE, AND*  
168 *DECLARING AN EMERGENCY*

169 THE CHAIR asked for any further discussion prior to passage. No Discussion.

170 ROLL ON PASSAGE: Vote: YES-7, NO-0 | Motion carries, Resolution 16-23 passes.

171 YES: B. McDonough, B. Minek, P. Wojnar, M. Kilbane, J. Hinkel, A. Russo, P. Cleary  
172

173 RESOLUTION NO. 16-24

174 REQUESTED BY: SHAWN LEININGER, PUBLIC SERVICE & DEVELOPMENT DIRECTOR

175 SPONSORED BY: COUNCILWOMAN CLEARY

176 CO-SPONSORED BY: COUNCILMEMBERS MCDONOUGH, MINEK, WOJNAR, HINKEL, RUSSO  
177 AND COUNCIL PRESIDENT KILBANE

178 *A RESOLUTION REQUESTING THAT THE CITY OF ROCKY RIVER APPLY FOR FINANCIAL*  
179 *ASSISTANCE FROM THE OHIO PUBLIC WORKS COMMISSION'S STATE CAPITAL*  
180 *IMPROVEMENT PROGRAM FOR THE FUNDING OF THE ROCKY RIVER WASTEWATER*  
181 *TREATMENT PLANT (WWTP) 2017-2020 CAPITAL IMPROVEMENTS PROJECT, AND DECLARING*  
182 *AN EMERGENCY*

183 THE CHAIR asked for any further discussion prior to passage. No Discussion.

184 ROLL ON PASSAGE: Vote: YES-7, NO-0 | Motion carries, Resolution 16-24 passes.

185 YES: B. McDonough, B. Minek, P. Wojnar, M. Kilbane, J. Hinkel, A. Russo, P. Cleary  
186

187 **LEGISLATION ON FOR PASSAGE WITHOUT THREE READINGS**

188 COUNCILMAN MCDONOUGH placed the following legislation up for emergency passage:

189 RESOLUTION NO. 16-30

190 REQUESTED AND SPONSORED BY: COUNCILMAN MCDONOUGH

191 *A RESOLUTION CONGRATULATING SAINT EDWARD HIGH SCHOOL PRINCIPAL, DR. FRANK*  
192 *O'LINN ON ACHIEVING RECOGNITION AS A NATIONAL BLUE RIBBON SCHOOL OF*  
193 *EXCELLENCE*

194 THE CHAIR asked for any discussion.

195 COUNCILMAN MCDONOUGH made a motion to suspend the Charter Provision and Rule 49 requiring  
196 three readings.

197 Moved and Seconded.

198 THE CHAIR asked for any discussion. No discussion.

199 ROLL ON MOTION: Vote: YES-7, NO-0 | Motion carries.

200 YES: B. McDonough, B. Minek, P. Wojnar, M. Kilbane, J. Hinkel, A. Russo, P. Cleary

201 THE CHAIR asked for any further discussion prior to passage.  
202 COUNCILMAN MCDONOUGH made a motion to dispense of Council Rule 53 requiring referral to  
203 committee.  
204 Moved and Seconded.  
205 ROLL ON MOTION: Vote: YES-7, NO-0 | Motion carries.  
206 YES: B. McDonough, B. Minek, P. Wojnar, M. Kilbane, J. Hinkel, A. Russo, P. Cleary  
207 THE CHAIR asked for any further discussion prior to passage. No Discussion.  
208 ROLL ON PASSAGE: Vote: YES-7, NO-0 | Motion carries, Resolution 16-30 passes.  
209 YES: B. McDonough, B. Minek, P. Wojnar, M. Kilbane, J. Hinkel, A. Russo, P. Cleary  
210  
211 RESOLUTION NO. 16-31  
212 A RESOLUTION COMMENMORATING THE 25th ANNUAL TURKEY BOWL  
213 REQUESTED AND SPONSORED BY: COUNCILMAN MCDONOUGH  
214 THE CHAIR asked for any discussion.  
215 COUNCILMAN MCDONOUGH made a motion to suspend the Charter Provision and Rule 49 requiring  
216 three readings.  
217 Moved and Seconded.  
218 THE CHAIR asked for any discussion. No discussion.  
219 ROLL ON MOTION: Vote: YES-7, NO-0 | Motion carries.  
220 YES: B. McDonough, B. Minek, P. Wojnar, M. Kilbane, J. Hinkel, A. Russo, P. Cleary  
221 THE CHAIR asked for any further discussion prior to passage.  
222 COUNCILMAN MCDONOUGH made a motion to dispense of Council Rule 53 requiring referral to  
223 committee.  
224 Moved and Seconded.  
225 ROLL ON MOTION: Vote: YES-7, NO-0 | Motion carries.  
226 YES: B. McDonough, B. Minek, P. Wojnar, M. Kilbane, J. Hinkel, A. Russo, P. Cleary  
227 THE CHAIR asked for any further discussion prior to passage. No Discussion.  
228 ROLL ON PASSAGE: Vote: YES-7, NO-0 | Motion carries, Resolution 16-31 passes.  
229 YES: B. McDonough, B. Minek, P. Wojnar, M. Kilbane, J. Hinkel, A. Russo, P. Cleary  
230  
231 **REPORTS AND COMMUNICATION FROM THE MAYOR, DIRECTORS, AND OTHER CITY**  
232 **OFFICIALS**  
233 MAYOR PATTON thanked the residents of the city for the passage of Issue 59, which amends the  
234 Zoning Code District of Office Building 3. The amendment passed by very large numbers. The city has  
235 spoken to the developer, who is awaiting news of their submission of a historical grant. Once this takes  
236 place, the project will begin. She also thanked residents for the passage and support of the school levy,  
237 Issue 112, which also passed. MAYOR PATTON reminded everyone that food trucks, reindeer, Santa  
238 and the lighting of the Christmas tree, which was donated by the Leathers family, will all be part of the  
239 Fourth Annual Winterfest this Friday, November 25 in the Bain Cabin Park area from 5:30-7:30 pm.  
240 Parking is available at the High School and the Library where there will be a shuttle for those that do not  
241 want to walk to the event. Thanks to the Winterfest team of Danielle Danburg, Bob Benden, Mary Long,  
242 Steve Owens, Terry Klopp and Bridget Hinkel. The event is hosted by our very own Fox 8 personality  
243 and Fairview resident, Todd Meany. MAYOR PATTON wished everyone a Happy Thanksgiving.  
244  
245 DIRECTOR LEININGER announced that next Monday, November 28 will be the last yard waste day for  
246 the city, and after that date it can be placed in the blue rubbish cart for pick-up on the regular collection  
247 day. Plastic bags can also be placed out on bulk-pick up day, on the third Monday of each month. Yard  
248 waste pick-up will resume in April 2017. The Director reported on the water leak on West 220<sup>th</sup> Street  
249 between Alexander and Clifford from over the weekend. Due to the break, the road had to be closed for a  
250 period of time last night as Cleveland Water crews came out and repaired it. The city's Service

251 Department will come back and do the road repair once the hole that they dug has a chance to settle. Leaf  
252 collection is ongoing and city crews are working every day to get these up. The leaf tracker on the city  
253 website can be checked to see where crews will be on a certain day. DIRECTOR LEININGER reported  
254 that the city hall elevator roof repair project is underway and on schedule. Weather pending, it will be  
255 completed next week. Most of the mortar has been removed from the exterior walls and the sloped roof  
256 has been removed as well. The Director advised that the application for the state capital improvement  
257 project to replace sewer and storm lines between West 227<sup>th</sup>, West 229<sup>th</sup>, West 212 and West 220<sup>th</sup>  
258 Streets. Communication was received today that from the staff at the Cuyahoga County District One  
259 committee has put us on the short list for primary recommendation. The committee will now review and  
260 we will hopefully stay in that position and be sent to the state for funding. Out of a total of 53 projects  
261 submitted, 19 were recommended for funding. This is a \$3.5 million dollar project, of which we would  
262 split half of in grants and the other in loans. He wished everyone a Happy Thanksgiving.

263  
264 DIRECTOR CINGLE said that anyone wishing to discuss Ordinance 16-48 (2016 Final Appropriations)  
265 or 16-49 (2017 Temporary Appropriations) before the committee meeting next week, feel free to let him  
266 know. He wished council, the Administration and residents a Happy Thanksgiving.

267  
268 DIRECTOR MCGINTY wished everyone a Happy Thanksgiving and congratulated St Edward Principal  
269 Dr. Frank O'Linn on their Blue Ribbon School designation.

270  
271 ENGINEER MACKAY reported that the contractors are continuing to finish up the last few items on  
272 punch list for the 2015 and 2016 water line projects and the 2016 paving projects. He advised that his  
273 office is continuing to work on the plans and specifications for the 2017 water line projects that council  
274 and the City of Cleveland has previously authorized. He wished everyone in the city a Happy  
275 Thanksgiving.

276  
277 **PUBLIC SESSION**

278  
279 **MISCELLANEOUS BUSINESS AND COMMENTS BY MEMBERS OF COUNCIL**

280 COUNCILMAN MCDONOUGH wished everyone a happy and safe Thanksgiving.

281  
282 COUNCILMAN MINEK reported that the Planning & Design Commission met on Wednesday,  
283 November 16 with 2 docket items; 22935 Lorain Road – The Salvage Yard, review of plan for signage  
284 and exterior renovations, which was approved; 21280 Lorain Road – 808 Shave Ice, review of plan for  
285 exterior renovations and fencing, which was also approved. COUNCILMAN MINEK wished everyone a  
286 Happy Thanksgiving.

287  
288 COUNCILMAN WOJNAR wished everyone a Happy Thanksgiving.

289  
290 COUNCILMAN HINKEL also wished everybody a nice long weekend and to have some stuffing!

291  
292 COUNCILMAN RUSSO said Happy Thanksgiving and not to forget the pumpkin pie.

293  
294 COUNCILWOMAN CLEARY wished everyone a Happy Thanksgiving.

295  
296 THE CHAIR announced that Council held an executive session on Monday, November 14 for the  
297 purposes of conferences with an attorney for the public body concerning disputes involving the public  
298 body that are the subject to pending or imminent court action; and preparing for, conducting, or  
299 reviewing negotiations or bargaining sessions with public employees concerning their compensation or

300 other terms and conditions of their employment. THE CHAIR wished everyone a safe and happy  
301 Thanksgiving.

302  
303 THE CHAIR said with nothing further on the agenda he would entertain a motion to adjourn the regular  
304 meeting.

305 Moved and Seconded.

306 THE CHAIR asked for any discussion. No discussion.

307 ROLL ON MOTION: Vote: YES-7, NO-0 | Meeting adjourned at 7:30 p.m.

308 YES: B. McDonough, B. Minek, P. Wojnar, M. Kilbane, J. Hinkel, A. Russo, P. Cleary

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Michael P. Kilbane, President of Council

\_\_\_\_\_

Liz L. Westbrooks, Clerk of Council

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Eileen Ann Patton, Mayor

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CITY OF FAIRVIEW PARK

ORDINANCE NO. 16-

REQUESTED BY: SHAWN LEININGER, PUBLIC SERVICE & DEVELOPMENT DIRECTOR

SPONSORED BY: COUNCILWOMAN CLEARY

CO-SPONSORED BY: COUNCILMAN MCDONOUGH

AN ORDINANCE AUTHORIZING THE DIRECTOR OF FINANCE TO SELL VARIOUS VEHICLES AND EQUIPMENT AND DECLARING AN EMERGENCY

WHEREAS, the City owns various vehicles and equipment which are no longer being used by the City of Fairview Park, as listed on Exhibit "A" attached hereto; and

WHEREAS, it is in the best interest of the City to dispose of said vehicles as obsolete equipment.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:**

SECTION 1. The Director of Finance is hereby authorized to sell the vehicles listed on Exhibit "A," attached hereto, for the highest and best price via auction, internet sale or by proposal as determined to be the best method by the Director of Finance.

SECTION 2. That the proceeds from the sale of the vehicles be deposited into the Permanent Improvement Fund (260) of the City of Fairview Park.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 4. That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare and to immediately dispose of old equipment, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force from immediately upon its passage and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED:  
APPROVED:

1<sup>st</sup> reading:  
2<sup>nd</sup> reading:  
3<sup>rd</sup> reading:

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Michael P. Kilbane, President of Council

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Eileen Ann Patton, Mayor

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Liz L. Westbrooks, Clerk of Council

**Ordinance 16-\_\_ | EXHIBIT A**

<b>YEAR</b>	<b>MAKE</b>	<b>STYLE</b>	<b>DEPARTMENT</b>	<b>VEHICLE / SERIAL / OTHER IDENTIFICATION #</b>	<b>DISPOSAL ORDINANCE YEAR</b>
2005	Ford	Crown Victoria	Police	2FAHP71W25X109018	2016
2008	Ford	Crown Victoria	Police	2FAHP71V28X106924	2016
2009	Ford	Crown Victoria	Police	2FAHP71V69X142732	2016
1982	Ford	F600	Service	1FDNF60H06VA26551	2016
2008	Ford	F250	Service	1FTNF20558EC05999	2016
1999	Sterling	Refuse Truck	Service	2F2NRJBB8XAB13781	2016
N/A	Toro	Turf Sprayer 41106	Service	230000-114	2016
N/A	Magliner	Tilt Master	Service	N/A	2016
2014	Dura Patcher	125DJT	Service	1D9BB1720EP441722	2016
N/A	Ricoh	Aficio MP2510	Building	1341	2016
N/A	Positron	Viper 911 System	Police	N/A	2016
N/A	Misc Radios & Communication Equipment		Multiple	N/A	2016
N/A	Misc Computers, Cables, Boards, Monitors, Server Components and Other Parts & Devices		Multiple	N/A	2016

CITY OF FAIRVIEW PARK  
ORDINANCE NO. 16-46  
REQUESTED BY: MAYOR EILEEN ANN PATTON  
SPONSORED BY: COUNCILMAN HINKEL

AN ORDINANCE SETTING THE MEMBERSHIP USER FEE SCHEDULE FOR THE FAIRVIEW PARK RECREATION AND COMMUNITY CENTER GEMINI CENTER FOR THE YEAR 2017 AND DECLARING AN EMERGENCY.

WHEREAS, Chapter 927 of the Codified Ordinances of the City of Fairview Park established the creation of the Fairview Park Recreation and Community Center Complex pursuant to Ordinance 07-15 passed on April 2, 2007.

WHEREAS, pursuant to the Joint Agreement dated August 22, 2005, executed by and between the Board of Education of the Fairview Park City School District and the City of Fairview Park, Article VI Titled: Annual Funding of the Operations of the Complex, Section 6.2 Users Fees: “On or before December 1<sup>st</sup> of each year, the Department shall prepare and submit the next Calendar Year’s user fee schedule to City Council for its approval.”

WHEREAS, the fees for 2017 will remain the same as the fees in 2012-2016.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:**

**SECTION 1. MEMBERSHIP DEFINITIONS**

- (A) **RESIDENTS:** are those individuals who live in the City of Fairview Park city limits and will pay the Resident/Employee Rate.
- (B) **EMPLOYEES:** are those individuals who are actively employed with the City of Fairview Park, Fairview Park Board of Education, or Fairview Park Branch Library and will pay the Resident/Employee Rate.
- (C) **CORPORATE:** are those individuals who work, but do not reside, in the City of Fairview Park or current employees of Fairview General Hospital and will pay the Corporate Rate.
- (D) **LEGACY:** are those individuals who are City of Fairview Park retirees, Fairview Park City School District retirees, or Fairview Park Library retirees with a minimum of ten years of service and will pay the Legacy Rate. Documentation of service must be provided by the retiree.

**SECTION 2. MEMBERSHIP USER FEE SCHEDULE**

1. The yearly Membership User Fees for 2017 for each classification of user will be as follows:

- (A) **Resident/Employee Rate:**
  - Individual (ages 19-59) \$110.00
  - Youth (ages 3-12) \$ 55.00

Student (ages 13-18)	\$ 83.00
College Student (must be full-time status)	\$ 94.00
Senior (age 60+)	\$ 79.00
Toddler (ages 2 and under)	\$ Free
Family (4 members)	\$303.00
Family (5 members)	\$330.00
Family (6 members)	\$358.00

<b>(B) Corporate Rate:</b>	
Individual (ages 19-59)	\$220.00
Youth (ages 3-12)	\$110.00
Senior (age 60+)	\$165.00
Family (4 members)	\$605.00
Family (5 members)	\$660.00
Family (6 members)	\$715.00

<b>(C) Legacy Rate:</b>	
Retired Employee	\$435.00
Retired Family (2 members)	\$545.00

<b>(D) Active Military</b>	\$ 0.00
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2. The monthly Membership User Fees for 2017 for each classification of user will be as follows:

<b>(A) Resident/Employee Rate:</b>	\$ 25.00
<b>(B) Corporate Rate:</b>	\$ 35.00
<b>(C) Legacy Rate:</b>	\$ 45.00

### **SECTION 3. MEMBERSHIP APPLICATION**

Membership Application forms, membership rates, rules and regulations are available at the Fairview Park Recreation and Community Gemini Center.

**SECTION 4.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

**SECTION 5.** That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare and to establish the membership rates in a timely manner to take effect January 1, 2017, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED:  
APPROVED:

1<sup>st</sup> reading: 11.21.16  
2<sup>nd</sup> reading:  
3<sup>rd</sup> reading:

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Michael P. Kilbane, President of Council

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Eileen Ann Patton, Mayor

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Liz L. Westbrooks, Clerk of Council

CITY OF FAIRVIEW PARK  
ORDINANCE NO. 16-47  
REQUESTED BY: MAYOR EILEEN ANN PATTON  
SPONSORED BY: COUNCILMAN HINKEL

AN ORDINANCE APPROVING THE EDITING AND INCLUSION OF CERTAIN ORDINANCES AS PARTS OF THE VARIOUS COMPONENT CODES OF THE CODIFIED ORDINANCES OF FAIRVIEW PARK, OHIO AND DECLARING AN EMERGENCY.

WHEREAS, various ordinances of a general and permanent nature have been passed which should be included in the Codified Ordinances of Fairview Park, Ohio;

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, OHIO:**

SECTION 1. That the editing, arrangement and numbering of those ordinances enacted by Council from 6-15-15 to 11-8-16, as listed in the Comparative Section Table, are hereby approved and adopted as printed in the 2016 Replacement Pages to the Codified Ordinances so as to achieve uniformity of style and classification. A summary of such Replacement Pages are attached to this ordinance and incorporated as Exhibit "A" herein.

SECTION 2. The following sections of the Traffic and General Offenses Codes, as amended, are hereby approved and adopted as amended or enacted so as to conform to enactments of the Ohio General Assembly and are also contained in the summary of Replacement Pages attached to this ordinance and incorporated as Exhibit "A":

Traffic Code

301.04	Bicycle; Motorized Bicycle; Moped. (Amended)
301.19	Motorcycle. (Amended)
331.21	Right of Way of Public Safety or Coroner's Vehicle. (Amended)
331.211	Report of Vehicle Failing to Yield Right of Way to Public Safety Vehicle. (Added)
335.021	Ohio Driver's License Required for In State Residents. (Added)
335.031	Driving With Probationary License; Curfew. (Amended)
335.09	Display of License Plates. (Amended)
335.10	Expired or Unlawful License Plates. (Amended)
335.111	Registration Within Thirty Days of Residency. (Added)
335.12	Stopping After Accident Upon Streets. (Amended)
335.13	Stopping After Accident Upon Property Other Than Street. (Amended)
341.01	Definitions. (Amended)
341.03	Prerequisites to Operation of a Commercial Vehicle. (Amended)
341.05	Criminal Offenses. (Amended)
341.06	Employment of Drivers of Commercial Vehicles. (Amended)
351.04	Parking Near Curb; Handicapped Parking. (Amended)

General Offenses Code

501.06	Limitation of Criminal Prosecution. (Amended)
525.15	Assaulting Police Dog or Horse or an Assistance Dog. (Amended)
529.01	Liquor Control Definitions. (Amended)

General Offenses Code (continued)

529.07 Open Container Prohibited. (Amended)  
537.051 Menacing by Stalking. (Amended)  
537.10 Telecommunications Harassment. (Amended)  
537.17 Criminal Child Enticement. (Amended)  
541.04 Criminal Mischief. (Amended)  
541.13 Vehicular Vandalism. (Amended)

SECTION 3. The cost of this update to the Codified Ordinances of the City of Fairview Park shall be charged to the General Fund – Legislative (100-7780-5246000)

SECTION 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 5. That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare and immediately provide for the updates to the Codified Ordinance of the City of Fairview Park, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED:  
APPROVED:

1<sup>st</sup> reading: 11.21.16  
2<sup>nd</sup> reading:  
3<sup>rd</sup> reading:

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Michael P. Kilbane, President of Council

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Eileen Ann Patton, Mayor

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Liz L. Westbrooks, Clerk of Council

**OHIO REVISED CODE:**

**TRAFFIC CODE**

- 301.04      Bicycle; Motorized Bicycle; Moped. (Adds “moped” to definition of “motorized bicycle”.)
- 301.19      Motorcycle. (Adds “cab-enclosed motorcycle” and “autocycle” to definition of a motorcycle.)
- 331.21      Right-of-Way of Public Safety or Coroner’s Vehicle. (Creates penalty exception for violation of Section 331.211.)
- 331.211     Report of Vehicle Failing to Yield Right-of-Way to Public Safety Vehicle. (Adds new section creating a procedure for issuing an investigatory report for a violation of Section 331.21.)
- 335.021     Ohio Driver’s License Required for In State Residents. (Adds new section requiring new residents of the State to obtain an Ohio driver’s license within thirty days.)
- 335.031     Driving With Probationary License; Curfew. (Redefines requirements for operation of a motor vehicle with a probationary license.)
- 335.09      Display of License Plates. (Adds “cab-enclosed motorcycle” to vehicles required to have a license plate on the rear of the vehicle. Adds “mopeds”, “motor-driven cycles”, “motor scooters” and “autocycles” to vehicles requiring license display.)
- 335.10      Expired or Unlawful Plates. (Changes penalty in subsection (f)(1) from a misdemeanor of the fourth degree to a minor misdemeanor.)
- 335.111     Registration Within Thirty Days of Residency. (Adds section requiring a new resident to register a motor vehicle within thirty days.)
- 335.12      Stopping After Accident on Street. (Increases penalty for failure to stop that results in death of or serious physical harm to a person and makes stylistic changes.)
- 335.13      Stopping After Accident Upon Property Other Than Street. (Increases penalty for failure to stop that results in death of or serious physical harm to a person and makes stylistic changes.)
- 341.01      Definitions. (Adds “gross vehicle weight” to subsections (c)(1) and (c)(4).)
- 341.03      Prerequisites to Operation of a Commercial Motor Vehicle. (Redefines criteria for who may operate a commercial motor vehicle.)
- 341.05      Criminal Offenses. (Adds “commercial driver’s license temporary instruction permit” to first line and subsection (a)(9).)

- 341.06 Employment of Drivers of Commercial Vehicles. (Adds subsection (d) imposing additional restrictions on allowing nonqualified persons to operate a commercial vehicle.)
- 351.04 Parking Near Curb; Handicapped Parking. (Adds subsections (f)(2) and (i)(3) which prohibit parking in an access aisle and provides a penalty for such violation.)

#### GENERAL OFFENSES CODE

- 501.06 Limitation of Criminal Prosecution. (Changes terminology in subsection (i) to “child with a developmental disability or physical impairment”.)
- 525.15 Assaulting Police Dog or Horse or an Assistance Dog. (Revises the language of subsection (e)(5)D. hereof.)
- 529.01 Liquor Control Definitions. (Adds subsection (c)(2) clarifying that beer is not an intoxicating liquor.)
- 529.07 Open Container Prohibited. (Adds subsections (c)(7) and (f) to permit the possession of an open container in an “outdoor refreshment area” and to exempt persons who are passengers on a commercial quadricycle.)  
(Adds subsection (c)(8) and (g) providing exemptions for beer or intoxicating liquor purchased from specified D permit holders in a market within a defined F-8 permit premises.)  
(Adds “A-2(f)” permit to subsection (c)(1)A; adds new subsection (c)(1)B.)
- 537.051 Menacing by Stalking. (Adds prohibition of knowingly causing another person to believe that the offender will cause physical harm or mental distress to a family or household member of the other person.)
- 537.10 Telecommunications Harassment. (Adds subsections (a)(6) - (11), (b)(2), (e), (f) and (g)(5) to (7) to expand telecommunication harassment offenses.)
- 537.17 Criminal Child Enticement. (Changes reference in subsection (f)(3) to Ohio R.C. 1546.01.)
- 541.04 Criminal Mischief. (Amends subsection (a)(1) to cover mortgaged property.)
- 541.13 Vehicular Vandalism. (Changes reference in subsection (a)(3) to Ohio R.C. 1546.01.)

#### CODIFIED ORDINANCES OF FAIRVIEW PARK, OHIO

##### CHAPTER 174

Adopting New Codified Ordinance Chapter 174 Income Tax (Ord. 15-42, passed 11.16.15)

##### CHAPTER 351

Amending Section 351.19\_Waivers (Parking) (Ord. 16-22, passed 10.03.16)

##### CHAPTER 911

Sections 911.15 and 911.16 for Sewer Rates and Collection (Ord. 16-23, passed 10.03.16)

CHAPTER 929

Amending Section 929.06 Solid Waste Collection Charges Extension (Ord. 15-50A, passed 01.19.16)

CHAPTER 1129

Amending Chapter 1129 to Permit Mixed Use in Office Building 3 Zoning District (Ord. 16-16A, passed 06.20.16, subsequently passed by electorate on 11.08.16)

CITY OF FAIRVIEW PARK  
ORDINANCE NO. 16-48  
ORIGINATED BY: THE FINANCE DEPARTMENT  
REQUESTED BY: MAYOR EILEEN PATTON  
SPONSORED BY: COUNCILWOMAN CLEARY

AN ORDINANCE APPROPRIATING FUNDS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF FAIRVIEW PARK, OHIO FOR THE PERIOD COMMENCING JANUARY 1, 2016 AND ENDING DECEMBER 31, 2016 AND DECLARING AN EMERGENCY.

WHEREAS, for the ongoing operation of the municipal government, it is necessary to appropriate funds for fiscal year 2016; and

WHEREAS, Ordinance 16-05A was approved on March 22, 2016, and was amended by Ordinance 16-40, which was approved on November 8, 2016, needs to be further amended to reflect budgetary changes.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:**

SECTION 1. Council hereby provides for the current expenses and other expenditures of the City of Fairview Park, Ohio, for a period commencing January 1, 2016 and ending December 31, 2016, attached as Exhibit "A."

SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare and for the further reason that it is necessary for the daily operation of municipal departments, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise from and after the earliest period allowed by law.

PASSED:  
APPROVED:

1<sup>st</sup> reading: 11.21.16  
2<sup>nd</sup> reading:  
3<sup>rd</sup> reading:

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Michael P. Kilbane, President of Council

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Eileen Ann Patton, Mayor

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Liz L. Westbrooks, Clerk of Council

**APPROPRIATIONS 2016**  
**(dollar changes in bold)**  
**CITY OF FAIRVIEW PARK**

	Temporary Ord #15-46 <small>(12/07/15)</small>	Annual Ord #16-05A <small>(3/21/16)</small>	\$ Difference	Supplemental #1 Ord #16-40	\$ Difference	Supplemental #2 Ord #16-48	\$ Difference
<b><u>GENERAL FUND</u></b>							
<b><u>1110 SECURITY OF PERSONS AND PROPERTY</u></b>							
PERSONNEL SUBTOTAL	\$809,545.93	\$2,881,634.98	\$2,072,089.05	\$2,884,307.14	\$2,672.16	\$2,884,307.14	\$0.00
OTHER SUBTOTAL	\$60,262.50	\$183,492.20	\$123,229.70	\$184,017.20	\$525.00	\$184,017.20	\$0.00
<b>TOTAL SECURITY PERSONS AND PROPERTY</b>	<b>\$869,808.43</b>	<b>\$3,065,127.18</b>	<b>\$2,195,318.75</b>	<b>\$3,068,324.34</b>	<b>\$3,197.16</b>	<b>\$3,068,324.34</b>	<b>\$0.00</b>
<b><u>1130 FIRE PREVENTION AND CONTROL</u></b>							
PERSONNEL SUBTOTAL	\$508,986.32	\$2,118,536.35	\$1,609,550.03	\$2,113,487.35	(\$5,049.00)	\$2,113,487.35	\$0.00
OTHER SUBTOTAL	\$19,035.00	\$80,781.52	\$61,746.52	\$79,981.52	(\$800.00)	\$79,981.52	\$0.00
<b>TOTAL FIRE PREVENTION AND CONTROL</b>	<b>\$528,021.32</b>	<b>\$2,199,317.87</b>	<b>\$1,671,296.55</b>	<b>\$2,193,468.87</b>	<b>(\$5,849.00)</b>	<b>\$2,193,468.87</b>	<b>\$0.00</b>
<b><u>1140 FIRE PROTECTION REGIONAL EMS</u></b>							
<b>TOTAL FIRE PROTECTION REGIONAL EMS</b>	<b>\$40,000.00</b>	<b>\$132,000.00</b>	<b>\$92,000.00</b>	<b>\$132,000.00</b>	<b>\$0.00</b>	<b>\$132,004.00</b>	<b>\$4.00</b>
<b><u>2200 PUBLIC HEALTH</u></b>							
<b>TOTAL PUBLIC HEALTH</b>	<b>\$200.00</b>	<b>\$840.00</b>	<b>\$640.00</b>	<b>\$840.00</b>	<b>\$0.00</b>	<b>\$1,540.00</b>	<b>\$700.00</b>
<b><u>3420 BAIN PARK CABIN</u></b>							
<b>TOTAL BAIN PARK CABIN</b>	<b>\$1,147.50</b>	<b>\$12,020.00</b>	<b>\$10,872.50</b>	<b>\$13,770.00</b>	<b>\$1,750.00</b>	<b>\$13,770.00</b>	<b>\$0.00</b>
<b><u>3810 SENIOR LIFE OFFICE</u></b>							
PERSONNEL SUBTOTAL	\$73,621.83	\$369,477.04	\$295,855.21	\$384,477.04	\$15,000.00	\$384,477.04	\$0.00
OTHER SUBTOTAL	\$6,741.54	\$33,600.00	\$26,858.46	\$33,400.00	(\$200.00)	\$33,400.00	\$0.00
<b>TOTAL SENIOR LIFE OFFICE</b>	<b>\$80,363.37</b>	<b>\$403,077.04</b>	<b>\$322,713.67</b>	<b>\$417,877.04</b>	<b>\$14,800.00</b>	<b>\$417,877.04</b>	<b>\$0.00</b>
<b><u>4410 PARKS AND PROPERTY MAINTENANCE</u></b>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$14,360.27	\$11,575.00	(\$2,785.27)	\$11,575.00	\$0.00	\$11,575.00	\$0.00
<b>TOTAL PARKS AND PROPERTY MAINTENANCE</b>	<b>\$14,360.27</b>	<b>\$11,575.00</b>	<b>(\$2,785.27)</b>	<b>\$11,575.00</b>	<b>\$0.00</b>	<b>\$11,575.00</b>	<b>\$0.00</b>
<b><u>4510 PLANNING &amp; DESIGN COMMISSION</u></b>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$667.95	\$2,392.70	\$1,724.75	\$2,392.70	\$0.00	\$2,542.70	\$150.00

	Temporary Ord #15-46	Annual Ord #16-05A	\$ Difference	Supplemental #1 Ord #16-40	\$ Difference	Supplemental #2 Ord #16-48	\$ Difference
<b>TOTAL PLANNING COMMISSION</b>	\$667.95	\$2,392.70	\$1,724.75	\$2,392.70	\$0.00	\$2,542.70	\$150.00
<b><u>4520 BUILDING STANDARDS</u></b>							
PERSONNEL SUBTOTAL	\$105,753.50	\$313,230.51	\$207,477.01	\$303,980.51	(\$9,250.00)	\$302,830.51	(\$1,150.00)
OTHER SUBTOTAL	\$2,086.88	\$9,152.10	\$7,065.22	\$10,362.10	\$1,210.00	\$11,362.10	\$1,000.00
<b>TOTAL BUILDING STANDARDS</b>	\$107,840.38	\$322,382.61	\$214,542.23	\$314,342.61	(\$8,040.00)	\$314,192.61	(\$150.00)
<b><u>4530 BOARD OF APPEALS</u></b>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$200.00	\$949.90	\$749.90	\$989.90	\$40.00	\$989.90	\$0.00
<b>TOTAL BOARD OF APPEALS</b>	\$200.00	\$949.90	\$749.90	\$989.90	\$40.00	\$989.90	\$0.00
<b><u>4570 ARCHITECTURAL BOARD OF REVIEW</u></b>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL ARCHITECTURAL BOARD OF REVIEW</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b><u>5550 RECYCLING &amp; SOLID WASTE DISPOSAL</u></b>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$57,575.00	\$99,185.00	\$41,610.00	\$99,185.00	\$0.00	\$98,885.00	(\$300.00)
<b>TOTAL REFUSE COLLECTION AND DISPOSAL</b>	\$57,575.00	\$99,185.00	\$41,610.00	\$99,185.00	\$0.00	\$98,885.00	(\$300.00)
<b><u>6120 TRAFFIC SAFETY</u></b>							
PERSONNEL SUBTOTAL	\$44,800.06	\$182,284.89	\$137,484.83	\$182,284.89	\$0.00	\$182,284.89	\$0.00
OTHER SUBTOTAL	\$17,603.75	\$57,709.44	\$40,105.69	\$47,709.44	(\$10,000.00)	\$47,709.44	\$0.00
<b>TOTAL TRAFFIC SAFETY</b>	\$62,403.81	\$239,994.33	\$177,590.52	\$229,994.33	(\$10,000.00)	\$229,994.33	\$0.00
<b><u>6800 MOTOR VEHICLE MAINTENANCE</u></b>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$37,150.00	\$164,166.90	\$127,016.90	\$174,166.90	\$10,000.00	\$174,166.90	\$0.00
<b>TOTAL MOTOR VEHICLE MAINTENANCE</b>	\$37,150.00	\$164,166.90	\$127,016.90	\$174,166.90	\$10,000.00	\$174,166.90	\$0.00
<b><u>7710 MAYOR'S OFFICE</u></b>							
PERSONNEL SUBTOTAL	\$43,505.20	\$181,031.86	\$137,526.66	\$181,031.86	\$0.00	\$181,031.86	\$0.00
OTHER SUBTOTAL	\$2,318.78	\$8,210.00	\$5,891.22	\$11,345.00	\$3,135.00	\$11,345.00	\$0.00
<b>TOTAL MAYOR'S OFFICE</b>	\$45,823.98	\$189,241.86	\$143,417.88	\$192,376.86	\$3,135.00	\$192,376.86	\$0.00
<b><u>7711 SERVICE &amp; DEVELOPMENT DIRECTOR'S</u></b>							
PERSONNEL SUBTOTAL	\$210,421.79	\$786,050.78	\$575,628.99	\$786,050.78	\$0.00	\$784,050.78	(\$2,000.00)

	Temporary Ord #15-46	Annual Ord #16-05A	\$ Difference	Supplemental #1 Ord #16-40	\$ Difference	Supplemental #2 Ord #16-48	\$ Difference
OTHER SUBTOTAL	\$27,896.25	\$70,867.43	\$42,971.18	\$81,867.43	\$11,000.00	\$81,867.43	\$0.00
<b>TOTAL SERVICE DIRECTOR'S OFFICE</b>	<b>\$238,318.04</b>	<b>\$856,918.21</b>	<b>\$618,600.17</b>	<b>\$867,918.21</b>	<b>\$11,000.00</b>	<b>\$865,918.21</b>	<b>(\$2,000.00)</b>
<b><u>7720 FINANCE DEPARTMENT</u></b>							
PERSONNEL SUBTOTAL	\$61,376.42	\$233,928.54	\$172,552.12	\$233,428.54	(\$500.00)	\$233,428.54	\$0.00
OTHER SUBTOTAL	\$46,950.00	\$210,500.00	\$163,550.00	\$211,000.00	\$500.00	\$211,000.00	\$0.00
<b>TOTAL FINANCE DEPARTMENT</b>	<b>\$108,326.42</b>	<b>\$444,428.54</b>	<b>\$336,102.12</b>	<b>\$444,428.54</b>	<b>\$0.00</b>	<b>\$444,428.54</b>	<b>\$0.00</b>
<b><u>7730 LEGAL ADMINISTRATION</u></b>							
PERSONNEL SUBTOTAL	\$35,814.68	\$157,159.72	\$121,345.04	\$157,159.72	\$0.00	\$154,759.72	(\$2,400.00)
OTHER SUBTOTAL	\$4,500.00	\$10,500.00	\$6,000.00	\$5,340.00	(\$5,160.00)	\$5,340.00	\$0.00
<b>TOTAL LEGAL ADMINISTRATION</b>	<b>\$40,314.68</b>	<b>\$167,659.72</b>	<b>\$127,345.04</b>	<b>\$162,499.72</b>	<b>(\$5,160.00)</b>	<b>\$160,099.72</b>	<b>(\$2,400.00)</b>
<b><u>7740 ENGINEER</u></b>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$9,223.56	\$37,539.84	\$28,316.28	\$37,539.84	\$0.00	\$37,539.84	\$0.00
<b>TOTAL ENGINEER</b>	<b>\$9,223.56</b>	<b>\$37,539.84</b>	<b>\$28,316.28</b>	<b>\$37,539.84</b>	<b>\$0.00</b>	<b>\$37,539.84</b>	<b>\$0.00</b>
<b><u>7750 MUNICIPAL LANDS AND BUILDING</u></b>							
PERSONNEL SUBTOTAL	\$46,326.88	\$155,841.06	\$109,514.18	\$155,841.06	\$0.00	\$157,841.06	\$2,000.00
OTHER SUBTOTAL	\$73,950.24	\$243,150.57	\$169,200.33	\$229,800.57	(\$13,350.00)	\$247,596.57	\$17,796.00
<b>TOTAL MUNICIPAL LANDS AND BUILDING</b>	<b>\$120,277.12</b>	<b>\$398,991.63</b>	<b>\$278,714.51</b>	<b>\$385,641.63</b>	<b>(\$13,350.00)</b>	<b>\$405,437.63</b>	<b>\$19,796.00</b>
<b><u>7760 CIVIL SERVICE</u></b>							
PERSONNEL SUBTOTAL	\$467.00	\$1,664.49	\$1,197.49	\$1,664.49	\$0.00	\$1,664.49	\$0.00
OTHER SUBTOTAL	\$2,356.25	\$3,050.00	\$693.75	\$3,050.00	\$0.00	\$3,050.00	\$0.00
<b>TOTAL CIVIL SERVICE</b>	<b>\$2,823.25</b>	<b>\$4,714.49</b>	<b>\$1,891.24</b>	<b>\$4,714.49</b>	<b>\$0.00</b>	<b>\$4,714.49</b>	<b>\$0.00</b>
<b><u>7770 COUNTY DEDUCTIONS AND AUDIT EXAMINERS</u></b>							
PERSONNEL SUBTOTAL	\$1,205.00	\$5,200.00	\$3,995.00	\$5,320.00	\$120.00	\$5,320.00	\$0.00
OTHER SUBTOTAL	\$37,878.18	\$163,483.21	\$125,605.03	\$163,483.21	\$0.00	\$159,683.21	(\$3,800.00)
<b>TOTAL COUNTY DEDUCTIONS AND AUDIT EXAMINERS</b>	<b>\$39,083.18</b>	<b>\$168,683.21</b>	<b>\$129,600.03</b>	<b>\$168,803.21</b>	<b>\$120.00</b>	<b>\$165,003.21</b>	<b>(\$3,800.00)</b>
<b><u>7780 LEGISLATIVE</u></b>							
PERSONNEL SUBTOTAL	\$44,834.37	\$178,560.76	\$133,726.39	\$178,560.76	\$0.00	\$178,560.76	\$0.00
OTHER SUBTOTAL	\$4,867.50	\$22,967.46	\$18,099.96	\$22,967.46	\$0.00	\$22,967.46	\$0.00
<b>TOTAL LEGISLATIVE</b>	<b>\$49,701.87</b>	<b>\$201,528.22</b>	<b>\$151,826.35</b>	<b>\$201,528.22</b>	<b>\$0.00</b>	<b>\$201,528.22</b>	<b>\$0.00</b>
<b><u>7790 OTHER ADMINISTRATIVE</u></b>							

	Temporary Ord #15-46	Annual Ord #16-05A	\$ Difference	Supplemental #1 Ord #16-40	\$ Difference	Supplemental #2 Ord #16-48	\$ Difference
PERSONNEL SUBTOTAL	\$0.00	\$11,106.94	\$11,106.94	\$16,106.94	\$5,000.00	\$11,106.94	(\$5,000.00)
OTHER SUBTOTAL	\$444,839.09	\$1,335,442.40	\$890,603.31	\$1,328,799.24	(\$6,643.16)	\$1,385,799.24	\$57,000.00
<b>TOTAL OTHER ADMINISTRATIVE</b>	\$444,839.09	\$1,346,549.34	\$901,710.25	\$1,344,906.18	(\$1,643.16)	\$1,396,906.18	\$52,000.00
<b>TOTAL GENERAL FUND</b>	\$2,898,469.22	\$10,469,283.59	\$7,570,814.37	\$10,469,283.59	\$0.00	\$10,533,283.59	\$64,000.00
<b><u>101 CONTINGENCY RESERVE FUND</u></b>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL CONTINGENCY RESERVE</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b><u>SPECIAL REVENUE FUNDS</u></b>							
<b><u>210 STREET CONSTRUC MAINT &amp; REPAIRS</u></b>							
<b><u>6610 STREET MAINTENANCE</u></b>							
PERSONNEL SUBTOTAL	\$118,505.57	\$355,038.43	\$236,532.86	\$364,107.43	\$9,069.00	\$364,607.43	\$500.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL STREET MAINTENANCE</b>	\$118,505.57	\$355,038.43	\$236,532.86	\$364,107.43	\$9,069.00	\$364,607.43	\$500.00
<b><u>6620 STREET CLEANING</u></b>							
PERSONNEL SUBTOTAL	\$78,964.08	\$321,953.23	\$242,989.15	\$321,953.23	\$0.00	\$321,453.23	(\$500.00)
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL STREET CLEANING</b>	\$78,964.08	\$321,953.23	\$242,989.15	\$321,953.23	\$0.00	\$321,453.23	(\$500.00)
<b>TOTAL STREET CONSTRUC MAINT RP</b>	\$197,469.65	\$676,991.66	\$479,522.01	\$686,060.66	\$9,069.00	\$686,060.66	\$0.00
<b><u>220 STATE HIGHWAY FUND</u></b>							
<b><u>6610 STREET MAINTENANCE</u></b>							
<b>TOTAL STREET MAINTENANCE</b>	\$50,000.00	\$75,000.00	\$25,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00
<b><u>6620 STREET CLEANING</u></b>							
<b>TOTAL STREET CLEANING</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL STATE HIGHWAY FUND</b>	\$50,000.00	\$75,000.00	\$25,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00
<b><u>230 RECREATION FUND</u></b>							
PERSONNEL SUBTOTAL	\$366,922.68	\$1,378,946.67	\$1,012,023.99	\$1,427,888.87	\$48,942.20	\$1,508,288.87	\$80,400.00
OTHER SUBTOTAL	\$712,785.94	\$2,679,099.35	\$1,966,313.41	\$2,630,157.15	(\$48,942.20)	\$2,618,157.15	(\$12,000.00)
<b>TOTAL RECREATION FUND</b>	\$1,079,708.62	\$4,058,046.02	\$2,978,337.40	\$4,058,046.02	\$0.00	\$4,126,446.02	\$68,400.00
<b><u>232 RECREATION COMMUNITY CENTER FUND</u></b>							
<b>TOTAL RECREATION COMMUNITY CENTER</b>	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00
<b><u>240 POLICE AND FIRE PENSION FUND</u></b>							
PERSONNEL SUBTOTAL	\$251,103.59	\$978,470.38	\$727,366.79	\$978,470.38	\$0.00	\$978,410.38	(\$60.00)

	Temporary Ord #15-46	Annual Ord #16-05A	\$ Difference	Supplemental #1 Ord #16-40	\$ Difference	Supplemental #2 Ord #16-48	\$ Difference
OTHER SUBTOTAL	\$904.18	\$3,314.00	\$2,409.82	\$3,544.00	\$230.00	\$3,604.00	\$60.00
<b>TOTAL POLICE AND FIRE PENSION FUND</b>	<b>\$252,007.77</b>	<b>\$981,784.38</b>	<b>\$729,776.61</b>	<b>\$982,014.38</b>	<b>\$230.00</b>	<b>\$982,014.38</b>	<b>\$0.00</b>
<b><u>245 S.A.V.E. FUND</u></b>							
<b>TOTAL S.A.V.E FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b><u>250 STREET LIGHTING FUND</u></b>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$79,350.00	\$256,300.00	\$176,950.00	\$256,300.00	\$0.00	\$256,300.00	\$0.00
<b>TOTAL STREET LIGHTING FUND</b>	<b>\$79,350.00</b>	<b>\$256,300.00</b>	<b>\$176,950.00</b>	<b>\$256,300.00</b>	<b>\$0.00</b>	<b>\$256,300.00</b>	<b>\$0.00</b>
<b><u>255 SOLID WASTE FEE</u></b>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$185,000.00	\$773,115.00	\$588,115.00	\$773,115.00	\$0.00	\$773,115.00	\$0.00
<b>TOTAL SOLID WASTE FEE FUND</b>	<b>\$185,000.00</b>	<b>\$773,115.00</b>	<b>\$588,115.00</b>	<b>\$773,115.00</b>	<b>\$0.00</b>	<b>\$773,115.00</b>	<b>\$0.00</b>
<b><u>270 FIRE OPERATING LEVY FUND</u></b>							
PERSONNEL SUBTOTAL	\$70,503.11	\$276,264.39	\$205,761.28	\$276,264.39	\$0.00	\$276,264.39	\$0.00
OTHER SUBTOTAL	\$1,027.50	\$4,610.00	\$3,582.50	\$4,770.00	\$160.00	\$4,850.00	\$80.00
<b>TOTAL FIRE OPERATING LEVY FUND</b>	<b>\$71,530.61</b>	<b>\$280,874.39</b>	<b>\$209,343.78</b>	<b>\$281,034.39</b>	<b>\$160.00</b>	<b>\$281,114.39</b>	<b>\$80.00</b>
<b><u>275 SAFE ROUTES TO SCHOOL FUND</u></b>							
<b>TOTAL SAFE ROUTES TO SCHOOL FUND</b>	<b>\$35,196.67</b>	<b>\$441,872.99</b>	<b>\$406,676.32</b>	<b>\$441,872.99</b>	<b>\$0.00</b>	<b>\$441,872.99</b>	<b>\$0.00</b>
<b><u>285 FEMA GRANT FUND</u></b>							
<b>TOTAL FEMA GRANT FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b><u>290 FEDERAL GRANTS FUND</u></b>							
<b>TOTAL FEDERAL GRANTS FUND</b>	<b>\$36,000.00</b>	<b>\$80,000.00</b>	<b>\$44,000.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>
<b><u>295 STATE GRANT FUND</u></b>							
<b>TOTAL STATE GRANT FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b><u>500 WATER REIMBURSEMENT FUND</u></b>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$16,250.00	\$46,144.00	\$29,894.00	\$46,144.00	\$0.00	\$46,144.00	\$0.00
<b>TOTAL WATER REIMBURSEMENT FUND</b>	<b>\$16,250.00</b>	<b>\$46,144.00</b>	<b>\$29,894.00</b>	<b>\$46,144.00</b>	<b>\$0.00</b>	<b>\$46,144.00</b>	<b>\$0.00</b>
<b><u>540 GILLES-SWEET FUND</u></b>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL GILLES-SWEET FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

	Temporary Ord #15-46	Annual Ord #16-05A	\$ Difference	Supplemental #1 Ord #16-40	\$ Difference	Supplemental #2 Ord #16-48	\$ Difference
<b><u>711 BAIN PARK RESTORATION</u></b>							
TOTAL BAIN PARK RESTORATION	\$2,875.00	\$40,000.00	\$37,125.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00
<b><u>714 LAW ENFORCEMENT TRUST FUND</u></b>							
TOTAL LAW ENFORCEMENT TRUST FUND	\$1,400.00	\$2,000.00	\$600.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
<b><u>715 D.U.I. EDUCATE FUND</u></b>							
TOTAL D.U.I. EDUCATE FUND	\$1,600.00	\$7,000.00	\$5,400.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00
<b><u>716 P.O.P.A.S. FUND</u></b>							
PERSONNEL SUBTOTAL	\$15,725.00	\$60,870.00	\$45,145.00	\$60,870.00	\$0.00	\$85,070.00	\$24,200.00
OTHER SUBTOTAL	\$4,500.00	\$20,500.00	\$16,000.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00
TOTAL P.O.P.A.S. FUND	\$20,225.00	\$81,370.00	\$61,145.00	\$81,370.00	\$0.00	\$105,570.00	\$24,200.00
<b><u>717 CIVIL REIMBURSEMENT FUND</u></b>							
TOTAL CIVIL REIMBURSEMENT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b><u>718 COPS GRANT FUND</u></b>							
TOTAL COPS GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b><u>721 NEW LEVY/PROJECT AMOUNT</u></b>							
TOTAL NEW LEVY/PROJECT AMOUNT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b><u>741 CABLE TV FRANCHISE FEE</u></b>							
TOTAL CABLE TV FRANCHISE FEE	\$58,506.44	\$184,910.01	\$126,403.57	\$184,910.01	\$0.00	\$184,910.01	\$0.00
<b><u>751 DARE FUND</u></b>							
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$208.75	\$813.73	\$604.98	\$813.73	\$0.00	\$813.73	\$0.00
TOTAL DARE FUND	\$208.75	\$813.73	\$604.98	\$813.73	\$0.00	\$813.73	\$0.00
<b><u>772 CEMETERY RESTORATION FUND</u></b>							
TOTAL CEMETERY RESTORATION FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b><u>781 EMER MEDICAL SERV COLLECTION</u></b>							
PERSONNEL SUBTOTAL	\$86,406.21	\$301,997.82	\$215,591.61	\$303,297.82	\$1,300.00	\$303,297.82	\$0.00
OTHER SUBTOTAL	\$7,700.00	\$151,400.00	\$143,700.00	\$150,100.00	(\$1,300.00)	\$153,500.00	\$3,400.00
TOTAL EMER MEDICAL SERV COLLECTION	\$94,106.21	\$453,397.82	\$359,291.61	\$453,397.82	\$0.00	\$456,797.82	\$3,400.00
TOTAL SPECIAL REVENUE FUNDS	\$2,181,434.72	\$8,439,650.00	\$6,258,215.28	\$8,449,109.00	\$9,459.00	\$8,545,189.00	\$96,080.00

**DEBT SERVICE FUNDS**

	Temporary Ord #15-46	Annual Ord #16-05A	\$ Difference	Supplemental #1 Ord #16-40	\$ Difference	Supplemental #2 Ord #16-48	\$ Difference
<b><u>300 BOND RETIREMENT FUND</u></b>							
TOTAL BOND RETIREMENT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEBT SERVICE FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b><u>CAPITAL PROJECTS FUNDS</u></b>							
<b><u>231 RECREATION CONSTRUCTION FUND</u></b>							
TOTAL RECREATION CONSTRUCTION FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b><u>260 PERMANENT IMPROVEMENT FUND</u></b>							
TOTAL PERMANENT IMPROVEMENT FUND	\$237,161.94	\$439,008.43	\$201,846.49	\$439,008.43	\$0.00	\$439,008.43	\$0.00
<b><u>709 REDEVELOPMENT FUND</u></b>							
TOTAL REDEVELOPMENT FUND	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00
<b><u>710 SENIOR CENTER CONST FUND</u></b>							
TOTAL SENIOR CENTER CONST FUND	\$0.00	\$0.00	\$0.00	\$4,695.00	\$4,695.00	\$8,776.00	\$4,081.00
<b><u>811 CAPITAL PROJECTS FUND</u></b>							
TOTAL CAPITAL PROJECTS FUND	\$954,418.88	\$1,350,239.32	\$395,820.44	\$1,350,239.32	\$0.00	\$1,350,239.32	\$0.00
TOTAL CAPITAL PROJECTS FUNDS	\$1,191,580.82	\$1,801,747.75	\$610,166.93	\$1,806,442.75	\$4,695.00	\$1,810,523.75	\$4,081.00
<b><u>ENTERPRISE FUNDS</u></b>							
<b><u>510 FAIRVIEW PARK SANITARY SEWER FUND</u></b>							
PERSONNEL SUBTOTAL	\$61,278.20	\$205,445.73	\$144,167.53	\$205,445.73	\$0.00	\$205,445.73	\$0.00
OTHER SUBTOTAL	\$587,021.61	\$1,903,069.89	\$1,316,048.28	\$1,903,069.89	\$0.00	\$2,086,343.69	\$183,273.80
TOTAL FAIRVIEW PARK SANITARY SEWER FUND	\$648,299.81	\$2,108,515.62	\$1,460,215.81	\$2,108,515.62	\$0.00	\$2,291,789.42	\$183,273.80
<b><u>550 WATER LINE RECONDITIONING</u></b>							
TOTAL WATER LINE RECONDITIONING FUND	\$539,706.25	\$3,602,802.81	\$3,063,096.56	\$3,602,802.81	\$0.00	\$3,602,802.81	\$0.00
TOTAL ENTERPRISE FUNDS	\$1,188,006.06	\$5,711,318.43	\$4,523,312.37	\$5,711,318.43	\$0.00	\$5,894,592.23	\$183,273.80
<b><u>INTERNAL SERVICE FUNDS</u></b>							
<b><u>731 HEALTH INS RESERVE FUND</u></b>							
PERSONNEL SUBTOTAL	\$325,188.76	\$1,413,863.45	\$1,088,674.69	\$1,413,863.45	\$0.00	\$1,413,863.45	\$0.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Temporary Ord #15-46	Annual Ord #16-05A	\$ Difference	Supplemental #1 Ord #16-40	\$ Difference	Supplemental #2 Ord #16-48	\$ Difference
<b>TOTAL HEALTH INS RESERVE FUND</b>	\$325,188.76	\$1,413,863.45	\$1,088,674.69	\$1,413,863.45	\$0.00	\$1,413,863.45	\$0.00
<b><u>732 EMPLOYEE SECT 125M</u></b>							
PERSONNEL SUBTOTAL	\$3,884.10	\$8,798.57	\$4,914.47	\$8,798.57	\$0.00	\$8,798.57	\$0.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL EMPLOYEE SECT 125M</b>	\$3,884.10	\$8,798.57	\$4,914.47	\$8,798.57	\$0.00	\$8,798.57	\$0.00
<b>TOTAL INTERNAL SERVICE FUNDS</b>	\$329,072.86	\$1,422,662.02	\$1,093,589.16	\$1,422,662.02	\$0.00	\$1,422,662.02	\$0.00
<b><u>AGENCY FUNDS</u></b>							
<b><u>611 SPECIAL HOLD ACCOUNT</u></b>							
PERSONNEL SUBTOTAL	\$5,697.58	\$0.00	(\$5,697.58)	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$12,257.75	\$59,247.35	\$46,989.60	\$62,857.35	\$3,610.00	\$62,857.35	\$0.00
<b>TOTAL SPECIAL HOLD ACCOUNT</b>	\$17,955.33	\$59,247.35	\$41,292.02	\$62,857.35	\$3,610.00	\$62,857.35	\$0.00
<b><u>713 STATE BLDG ASSESSMENT</u></b>							
<b>TOTAL STATE BLDG ASSESSMENT</b>	\$600.00	\$4,023.33	\$3,423.33	\$4,023.33	\$0.00	\$4,023.33	\$0.00
<b><u>752 GRADE DEPOSITS</u></b>							
<b>TOTAL GRADE DEPOSITS</b>	\$444.03	\$8,138.99	\$7,694.96	\$8,138.99	\$0.00	\$12,786.00	\$4,647.01
<b><u>753 STREET CLEANING DEPOSITS</u></b>							
<b>TOTAL STREET CLEANING DEPOSITS</b>	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$1,750.00	(\$250.00)
<b><u>754 STREET OPENING DEPOSITS</u></b>							
<b>TOTAL STREET OPENING DEPOSITS</b>	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
<b><u>757 REZONING-DEPOSITS</u></b>							
<b>TOTAL REZONING-DEPOSITS</b>	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00
<b><u>758 ARCHITECT DEPOSITS</u></b>							
<b>TOTAL ARCHITECT DEPOSITS</b>	\$717.50	\$5,330.19	\$4,612.69	\$5,330.19	\$0.00	\$5,629.99	\$299.80
<b><u>759 SIDEWALK DEPOSITS</u></b>							
<b>TOTAL SIDEWALK DEPOSITS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b><u>761 SENIOR LIFE DONATIONS</u></b>							
<b>TOTAL SENIOR LIFE DONATIONS</b>	\$5,325.00	\$15,000.00	\$9,675.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
<b><u>790 SURVEY SAN/STORM SEWER</u></b>							
<b>TOTAL SURVEY SAN/STORM SEWER</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Temporary Ord #15-46	Annual Ord #16-05A	\$ Difference	Supplemental #1 Ord #16-40	\$ Difference	Supplemental #2 Ord #16-48	\$ Difference
<b>791 PRELIM INVESTIGATION</b>							
TOTAL PRELIM INVESTIGATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL AGENCY FUNDS	\$25,041.86	\$96,589.86	\$71,548.00	\$100,199.86	\$3,610.00	\$104,896.67	\$4,696.81
TOTAL ALL FUNDS	\$7,813,605.54	\$27,941,251.65	\$20,127,646.11	\$27,959,015.65	\$17,764.00	\$28,311,147.26	\$352,131.61

**2016 SCHEDULED TRANSFERS TEMPORARY ORDINANCE #15-46**

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
100	240	\$ 237,500.00
100	255	\$ 185,000.00
		\$ 422,500.00

**2016 SCHEDULED TRANSFERS ORDINANCE # 16-05A**

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
100	240	\$ 685,000.00
100	290	\$ 2,880.00
		\$ 687,880.00

CITY OF FAIRVIEW PARK  
ORDINANCE NO. 16-49  
ORIGINATED BY: THE FINANCE DEPARTMENT  
REQUESTED BY: MAYOR EILEEN PATTON  
SPONSORED BY: COUNCILWOMAN CLEARY

AN ORDINANCE APPROPRIATING FUNDS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF FAIRVIEW PARK, OHIO FOR THE PERIOD COMMENCING JANUARY 1, 2017 AND ENDING MARCH 31, 2017 AND DECLARING AN EMERGENCY.

WHEREAS, for the ongoing operation of the municipal government, it is necessary to appropriate funds for the first fiscal quarter of 2017; and

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:**

SECTION 1. To provide for the current expenses and other expenditures of the City of Fairview Park, Ohio, for a period commencing January 1, 2017 and ending March 31, 2017, attached as Exhibit "A."

SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare and for the further reason that it is necessary for the daily operation of municipal departments in 2017, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise from and after the earliest period allowed by law.

PASSED:  
APPROVED:

1<sup>st</sup> reading: 11.21.16  
2<sup>nd</sup> reading:  
3<sup>rd</sup> reading:

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Michael P. Kilbane, President of Council

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Eileen Ann Patton, Mayor

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Liz L. Westbrooks, Clerk of Council

**CITY OF FAIRVIEW PARK  
TEMPORARY APPROPRIATIONS 2017**

<b><u>GENERAL FUND</u></b>		
<b><u>1110 SECURITY OF PERSONS AND PROPERTY</u></b>		
PERSONNEL SUBTOTAL	\$	721,076.79
OTHER SUBTOTAL	\$	63,004.30 ***
<b>TOTAL SECURITY PERSONS AND PROPERTY</b>	\$	784,081.09
<b><u>1130 FIRE PREVENTION AND CONTROL</u></b>		
PERSONNEL SUBTOTAL	\$	528,371.84
OTHER SUBTOTAL	\$	19,995.38
<b>TOTAL FIRE PREVENTION AND CONTROL</b>	\$	548,367.22
<b><u>1140 FIRE PROTECTION REGIONAL EMS</u></b>		
<b>TOTAL FIRE PROTECTION REGIONAL EMS</b>	\$	39,250.00 ***
<b><u>2200 PUBLIC HEALTH</u></b>		
<b>TOTAL PUBLIC HEALTH</b>	\$	210.00
<b><u>3420 BAIN PARK CABIN</u></b>		
<b>TOTAL BAIN PARK CABIN</b>	\$	3,442.50
<b><u>3810 SENIOR LIFE OFFICE</u></b>		
PERSONNEL SUBTOTAL	\$	96,119.26
OTHER SUBTOTAL	\$	8,350.00
<b>TOTAL SENIOR LIFE OFFICE</b>	\$	104,469.26
<b><u>4410 PARKS AND PROPERTY MAINTENANCE</u></b>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	2,893.75
<b>TOTAL PARKS AND PROPERTY MAINTENANCE</b>	\$	2,893.75
<b><u>4510 PLANNING &amp; DESIGN COMMISSION</u></b>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	598.18
<b>TOTAL PLANNING COMMISSION</b>	\$	598.18
<b><u>4520 BUILDING STANDARDS</u></b>		
PERSONNEL SUBTOTAL	\$	75,995.13
OTHER SUBTOTAL	\$	2,590.53
<b>TOTAL BUILDING STANDARDS</b>	\$	78,585.66

<b><u>4530 BOARD OF APPEALS</u></b>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	247.48
<b>TOTAL BOARD OF APPEALS</b>	<b>\$</b>	<b>247.48</b>
<b><u>4570 ARCHITECTURAL BOARD OF REVIEW</u></b>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	-
<b>TOTAL ARCHITECTURAL BOARD OF REVIEW</b>	<b>\$</b>	<b>-</b>
<b><u>5550 RECYCLING &amp; SOLID WASTE DISPOSAL</u></b>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	24,796.25
<b>TOTAL REFUSE COLLECTION AND DISPOSAL</b>	<b>\$</b>	<b>24,796.25</b>
<b><u>6120 TRAFFIC SAFETY</u></b>		
PERSONNEL SUBTOTAL	\$	45,571.22
OTHER SUBTOTAL	\$	11,927.36
<b>TOTAL TRAFFIC SAFETY</b>	<b>\$</b>	<b>57,498.58</b>
<b><u>6800 MOTOR VEHICLE MAINTENANCE</u></b>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	43,541.73
<b>TOTAL MOTOR VEHICLE MAINTENANCE</b>	<b>\$</b>	<b>43,541.73</b>
<b><u>7710 MAYOR'S OFFICE</u></b>		
PERSONNEL SUBTOTAL	\$	45,257.97
OTHER SUBTOTAL	\$	2,836.25
<b>TOTAL MAYOR'S OFFICE</b>	<b>\$</b>	<b>48,094.22</b>
<b><u>7711 SERVICE &amp; DEVELOPMENT DIRECTOR'S</u></b>		
PERSONNEL SUBTOTAL	\$	196,512.70
OTHER SUBTOTAL	\$	20,466.86
<b>TOTAL SERVICE DIRECTOR'S OFFICE</b>	<b>\$</b>	<b>216,979.56</b>
<b><u>7720 FINANCE DEPARTMENT</u></b>		
PERSONNEL SUBTOTAL	\$	58,357.14
OTHER SUBTOTAL	\$	52,750.00
<b>TOTAL FINANCE DEPARTMENT</b>	<b>\$</b>	<b>111,107.14</b>
<b><u>7730 LEGAL ADMINISTRATION</u></b>		
PERSONNEL SUBTOTAL	\$	39,289.93

OTHER SUBTOTAL	\$	1,335.00
<b>TOTAL LEGAL ADMINISTRATION</b>	\$	40,624.93
<b><u>7740 ENGINEER</u></b>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	9,384.96
<b>TOTAL ENGINEER</b>	\$	9,384.96
<b><u>7750 MUNICIPAL LANDS AND BUILDING</u></b>		
PERSONNEL SUBTOTAL	\$	38,960.27
OTHER SUBTOTAL	\$	57,450.14
<b>TOTAL MUNICIPAL LANDS AND BUILDING</b>	\$	96,410.41
<b><u>7760 CIVIL SERVICE</u></b>		
PERSONNEL SUBTOTAL	\$	416.12
OTHER SUBTOTAL	\$	762.50
<b>TOTAL CIVIL SERVICE</b>	\$	1,178.62
<b><u>7770 COUNTY DEDUCTIONS AND AUDIT EXAMINERS</u></b>		
PERSONNEL SUBTOTAL	\$	1,330.00
OTHER SUBTOTAL	\$	40,870.80
<b>TOTAL COUNTY DEDUCTIONS AND AUDIT EXAMINERS</b>	\$	42,200.80
<b><u>7780 LEGISLATIVE</u></b>		
PERSONNEL SUBTOTAL	\$	44,640.19
OTHER SUBTOTAL	\$	5,741.87
<b>TOTAL LEGISLATIVE</b>	\$	50,382.06
<b><u>7790 OTHER ADMINISTRATIVE</u></b>		
PERSONNEL SUBTOTAL	\$	4,026.74
OTHER SUBTOTAL	\$	234,479.82 ***
<b>TOTAL OTHER ADMINISTRATIVE</b>	\$	238,506.56
<b>TOTAL GENERAL FUND</b>	\$	2,542,850.96
<b><u>101 CONTINGENCY RESERVE FUND</u></b>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	-
<b>TOTAL CONTINGENCY RESERVE</b>	\$	-
<b><u>SPECIAL REVENUE FUNDS</u></b>		

<b><u>210 STREET CONSTRUC MAINT &amp; REPAIRS</u></b>		
<b><u>6610 STREET MAINTENANCE</u></b>		
PERSONNEL SUBTOTAL	\$	91,026.86
OTHER SUBTOTAL	\$	-
TOTAL STREET MAINTENANCE	\$	91,026.86
<b><u>6620 STREET CLEANING</u></b>		
PERSONNEL SUBTOTAL	\$	80,488.31
OTHER SUBTOTAL	\$	-
TOTAL STREET CLEANING	\$	80,488.31
<b>TOTAL STREET CONSTRUC MAINT RP</b>	<b>\$</b>	<b>171,515.17</b>
<b><u>220 STATE HIGHWAY FUND</u></b>		
<b><u>6610 STREET MAINTENANCE</u></b>		
TOTAL STREET MAINTENANCE	\$	50,000.00 ***
<b><u>6620 STREET CLEANING</u></b>		
TOTAL STREET CLEANING	\$	-
<b>TOTAL STATE HIGHWAY FUND</b>	<b>\$</b>	<b>50,000.00</b>
<b><u>230 RECREATION FUND</u></b>		
PERSONNEL SUBTOTAL	\$	356,972.22
OTHER SUBTOTAL	\$	657,539.29
<b>TOTAL RECREATION FUND</b>	<b>\$</b>	<b>1,014,511.51</b>
<b><u>232 RECREATION COMMUNITY CENTER FUND</u></b>		
TOTAL RECREATION COMMUNITY CENTER	\$	-
<b><u>240 POLICE AND FIRE PENSION FUND</u></b>		
PERSONNEL SUBTOTAL	\$	244,617.60
OTHER SUBTOTAL	\$	886.00
<b>TOTAL POLICE AND FIRE PENSION FUND</b>	<b>\$</b>	<b>245,503.60</b>
<b><u>245 S.A.V.E. FUND</u></b>		
TOTAL S.A.V.E FUND	\$	-
<b><u>250 STREET LIGHTING FUND</u></b>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	64,075.00
<b>TOTAL STREET LIGHTING FUND</b>	<b>\$</b>	<b>64,075.00</b>
<b><u>255 SOLID WASTE FEE</u></b>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	193,278.75
<b>TOTAL SOLID WASTE FEE FUND</b>	<b>\$</b>	<b>193,278.75</b>
<b><u>270 FIRE OPERATING LEVY FUND</u></b>		
PERSONNEL SUBTOTAL	\$	69,066.10

OTHER SUBTOTAL	\$	1,192.50
<b>TOTAL FIRE OPERATING LEVY FUND</b>	\$	70,258.60
<b><u>285 FEMA GRANT FUND</u></b>		
TOTAL FEMA GRANT FUND	\$	-
<b><u>290 FEDERAL GRANTS FUND</u></b>		
TOTAL FEDERAL GRANTS FUND	\$	20,000.00
<b><u>295 STATE GRANT FUND</u></b>		
TOTAL STATE GRANT FUND	\$	-
<b><u>500 WATER REIMBURSEMENT FUND</u></b>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	11,536.00
<b>TOTAL WATER REIMBURSEMENT FUND</b>	\$	11,536.00
<b><u>540 GILLES-SWEET FUND</u></b>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	-
<b>TOTAL GILLES-SWEET FUND</b>	\$	-
<b><u>711 BAIN PARK RESTORATION</u></b>		
TOTAL BAIN PARK RESTORATION	\$	10,000.00
<b><u>714 LAW ENFORCEMENT TRUST FUND</u></b>		
TOTAL LAW ENFORCEMENT TRUST FUND	\$	500.00
<b><u>715 D.U.I. EDUCATE FUND</u></b>		
TOTAL D.U.I. EDUCATE FUND	\$	1,750.00
<b><u>716 P.O.P.A.S. FUND</u></b>		
PERSONNEL SUBTOTAL	\$	15,217.50
OTHER SUBTOTAL	\$	5,125.00
<b>TOTAL P.O.P.A.S. FUND</b>	\$	20,342.50
<b><u>717 CIVIL REIMBURSEMENT FUND</u></b>		
TOTAL CIVIL REIMBURSEMENT FUND	\$	-
<b><u>718 COPS GRANT FUND</u></b>		
TOTAL COPS GRANT FUND	\$	-
<b><u>721 NEW LEVY/PROJECT AMOUNT</u></b>		
TOTAL NEW LEVY/PROJECT AMOUNT	\$	-
<b><u>741 CABLE TV FRANCHISE FEE</u></b>		

TOTAL CABLE TV FRANCHISE FEE	\$	46,227.50
<b><u>751 DARE FUND</u></b>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	203.43
TOTAL DARE FUND	\$	203.43
<b><u>772 CEMETERY RESTORATION FUND</u></b>		
TOTAL CEMETERY RESTORATION FUND	\$	-
<b><u>781 EMER MEDICAL SERV COLLECTION</u></b>		
PERSONNEL SUBTOTAL	\$	75,824.46
OTHER SUBTOTAL	\$	37,525.00
TOTAL EMER MEDICAL SERV COLLECTION	\$	113,349.46
TOTAL SPECIAL REVENUE FUNDS	\$	2,033,051.52
<b><u>DEBT SERVICE FUNDS</u></b>		
<b><u>300 BOND RETIREMENT FUND</u></b>		
TOTAL BOND RETIREMENT FUND	\$	-
TOTAL DEBT SERVICE FUNDS	\$	-
<b><u>CAPITAL PROJECTS FUNDS</u></b>		
<b><u>231 RECREATION CONSTRUCTION FUND</u></b>		
TOTAL RECREATION CONSTRUCTION FUND	\$	-
<b><u>260 PERMANENT IMPROVEMENT FUND</u></b>		
TOTAL PERMANENT IMPROVEMENT FUND	\$	109,752.11
<b><u>709 REDEVELOPMENT FUND</u></b>		
TOTAL REDEVELOPMENT FUND	\$	3,125.00
<b><u>710 SENIOR CENTER CONST FUND</u></b>		
TOTAL SENIOR CENTER CONST FUND	\$	1,173.75
<b><u>811 CAPITAL PROJECTS FUND</u></b>		
TOTAL CAPITAL PROJECTS FUND	\$	337,559.83
TOTAL CAPITAL PROJECTS FUNDS	\$	451,610.69
<b><u>ENTERPRISE FUNDS</u></b>		
<b><u>510 FAIRVIEW PARK SANITARY SEWER FUND</u></b>		
PERSONNEL SUBTOTAL	\$	51,361.43

OTHER SUBTOTAL	\$	475,767.47
<b>TOTAL FAIRVIEW PARK SANITARY SEWER FUND</b>	\$	527,128.90
<b><u>550 WATER LINE RECONDITIONING</u></b>		
<b>TOTAL WATER LINE RECONDITIONING FUND</b>	\$	900,700.70
<b>TOTAL ENTERPRISE FUNDS</b>	\$	1,427,829.60
<b><u>INTERNAL SERVICE FUNDS</u></b>		
<b><u>731 HEALTH INS RESERVE FUND</u></b>		
PERSONNEL SUBTOTAL	\$	353,465.86
OTHER SUBTOTAL	\$	-
<b>TOTAL HEALTH INS RESERVE FUND</b>	\$	353,465.86
<b><u>732 EMPLOYEE SECT 125M</u></b>		
PERSONNEL SUBTOTAL	\$	2,199.64
OTHER SUBTOTAL	\$	-
<b>TOTAL EMPLOYEE SECT 125M</b>	\$	2,199.64
<b>TOTAL INTERNAL SERVICE FUNDS</b>	\$	355,665.50
<b><u>AGENCY FUNDS</u></b>		
<b><u>611 SPECIAL HOLD ACCOUNT</u></b>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	15,714.34
<b>TOTAL SPECIAL HOLD ACCOUNT</b>	\$	15,714.34
<b><u>713 STATE BLDG ASSESSMENT</u></b>		
<b>TOTAL STATE BLDG ASSESSMENT</b>	\$	1,005.83
<b><u>752 GRADE DEPOSITS</u></b>		
<b>TOTAL GRADE DEPOSITS</b>	\$	2,034.75
<b><u>753 STREET CLEANING DEPOSITS</u></b>		
<b>TOTAL STREET CLEANING DEPOSITS</b>	\$	500.00
<b><u>754 STREET OPENING DEPOSITS</u></b>		
<b>TOTAL STREET OPENING DEPOSITS</b>	\$	625.00
<b><u>757 REZONING-DEPOSITS</u></b>		
<b>TOTAL REZONING-DEPOSITS</b>	\$	87.50
<b><u>758 ARCHITECT DEPOSITS</u></b>		
<b>TOTAL ARCHITECT DEPOSITS</b>	\$	1,332.55

**759 SIDEWALK DEPOSITS**

TOTAL SIDEWALK DEPOSITS \$ -

**761 SENIOR LIFE DONATIONS**

TOTAL SENIOR LIFE DONATIONS \$ 3,750.00

**790 SURVEY SAN/STORM SEWER**

TOTAL SURVEY SAN/STORM SEWER \$ -

**791 PRELIM INVESTIGATION**

TOTAL PRELIM INVESTIGATION \$ -

TOTAL AGENCY FUNDS \$ 25,049.97

TOTAL ALL FUNDS \$ 6,836,058.24

\*\*\* one quarter of 2016 final budget not used

**2016 SCHEDULED TRANSFERS**

<b><u>FROM</u></b>	<b><u>TO</u></b>	<b><u>AMOUNT</u></b>
General Fund	Police & Fire Pension	\$ 125,000.00
		\$ 125,000.00

CITY OF FAIRVIEW PARK  
RESOLUTION NO. 16-27  
REQUESTED BY: SENIOR LIFE DIRECTOR, REGINA SILLASEN  
SPONSORED BY: COUNCILWOMAN CLEARY  
CO-SPONSORED BY: COUNCILMAN MINEK

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH THE WESTERN RESERVE AREA AGENCY ON AGING TO ACCEPT GRANT FUNDS FROM SAID AGENCY FOR THE CITY'S PROGRAMS UNDER THE TITLE III OF THE OLDER AMERICANS ACT OF 1965 (42 USC 35) WHICH PROVIDES FUNDING FOR TRANSPORTATION, NUTRITION AND SUPPORT SERVICES AND PARTIAL FUNDING FOR SUPPLEMENTAL PROGRAMS THEREUNDER FOR 2017 AND DECLARING AN EMERGENCY

WHEREAS, the Western Reserve Area Agency on Aging administers a program of grants from the Federal Government under Title III of the 1965 Older Americans Act (42 USC 35) whereby the City may obtain funds to provide programs for persons 60 years of age or older.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:**

SECTION 1. That the Mayor is hereby authorized to enter into a contract with the Western Reserve Area Agency on Aging which contract will provide partial funding in an amount not to exceed Twenty-Five Thousand Dollars (\$25,000), with said funds to be deposited into the Special Hold Fund (611) for the City's Programs under Title III of the 1965 Older Americans Act (42 USC 35) to include transportation, nutrition and support services for 2017.

SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 3. That this Resolution is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare and to timely meet the filing deadline for signing the contract and receiving funds, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise from and after the earliest period allowed by law.

PASSED:  
APPROVED:

1<sup>st</sup> reading: 11.21.16  
2<sup>nd</sup> reading:  
3<sup>rd</sup> reading:

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Michael P. Kilbane, President of Council

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Eileen Ann Patton, Mayor

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Liz L. Westbrooks, Clerk of Council

CITY OF FAIRVIEW PARK  
RESOLUTION NO. 16-28  
REQUESTED BY: MAYOR EILEEN ANN PATTON  
SPONSORED BY: COUNCIL AS A WHOLE

A RESOLUTION ACCEPTING AND SUPPORTING THE PROJECT PROPOSED BY THE MAYOR AND AUTHORIZING THE APPLICATION FOR ASSISTANCE TO BE SUBMITTED UNDER THE 2017 CUYAHOGA COUNTY MUNICIPAL GRANT PROGRAM AND DECLARING AN EMERGENCY

WHEREAS, applications for assistance under the 2017 Cuyahoga County Municipal Grant Program must be submitted by December 23, 2017.

WHEREAS, on Monday, November 7<sup>th</sup>, 2016, the City of Fairview Park hosted a public hearing to solicit public recommendations and comments on eligible projects to be submitted as part of the 2017 Cuyahoga County Municipal Grant Program, and that the public was provided sufficient notice of this hearing by advertisement in Sun Post Herald on October 20, 2016.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:**

SECTION 1. That the Council of the City of Fairview Park hereby approves the application to be submitted for the project to be funded under the 2017 Cuyahoga County Municipal Grant Program.

SECTION 2. That the Clerk is hereby authorized to attach a certified copy of this Resolution to the Application for Assistance prior to its filing.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 4. That this Resolution is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare; and for the further reason that the application must be submitted by the December 23, 2017 deadline and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the mayor, otherwise from and after the earliest period allowed by law.

PASSED:  
APPROVED:

1<sup>st</sup> reading: 11.21.16  
2<sup>nd</sup> reading:  
3<sup>rd</sup> reading:

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Michael P. Kilbane, President of Council

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Eileen Ann Patton, Mayor

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Liz L. Westbrooks, Clerk of Council

CITY OF FAIRVIEW PARK  
RESOLUTION NO. 16-29  
REQUESTED BY: MAYOR EILEEN ANN PATTON  
SPONSORED BY: COUNCIL AS A WHOLE

A RESOLUTION ACCEPTING AND SUPPORTING THE PROJECT PROPOSED BY THE MAYOR AND AUTHORIZING THE APPLICATION FOR ASSISTANCE TO BE SUBMITTED UNDER THE 2017 CUYAHOGA COUNTY SUPPLEMENTAL GRANT PROGRAM AND DECLARING AN EMERGENCY

WHEREAS, applications for assistance under the 2017 Cuyahoga County Supplemental Grant Program must be submitted by December 23, 2017.

WHEREAS, on Monday, November 7<sup>th</sup>, 2016, the City of Fairview Park hosted a public hearing to solicit public recommendations and comments on eligible projects to be submitted as part of the 2017 Cuyahoga County Supplemental Grant Program, and that the public was provided sufficient notice of this hearing by advertisement in Sun Post Herald on October 20, 2016.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:**

SECTION 1. That the Council of the City of Fairview Park hereby approves the application to be submitted for the project to be funded under the 2017 Cuyahoga County Supplemental Grant Program.

SECTION 2. That the Clerk is hereby authorized to attach a certified copy of this Resolution to the Application for Assistance prior to its filing.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 4. That this Resolution is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare; and for the further reason that the application must be submitted by the December 23, 2017 deadline and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the mayor, otherwise from and after the earliest period allowed by law.

PASSED:  
APPROVED:

1<sup>st</sup> reading: 11.21.16  
2<sup>nd</sup> reading:  
3<sup>rd</sup> reading:

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Michael P. Kilbane, President of Council

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Eileen Ann Patton, Mayor

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Liz L. Westbrooks, Clerk of Council

CITY OF FAIRVIEW PARK  
ORDINANCE NO. 16-45  
REQUESTED BY: SHAWN LEININGER, DIRECTOR OF PUBLIC SERVICE &  
DEVELOPMENT  
SPONSORED BY: COUNCILWOMAN CLEARY

AN ORDINANCE AUTHORIZING THE DIRECTOR OF FINANCE TO TRADE-IN (1) SULLAIR 185 PORTABLE AIR COMPRESSOR AND TO PURCHASE (1) NEW SULLAIR 185 PORTABLE AIR COMPRESSOR AND DECLARING AN EMERGENCY

WHEREAS, the City of Fairview Park owns a Sullair 185 Portable Air Compressor, operated by the Public Service Department, which is approximately 30 years old, inoperable and not being used; and,

WHEREAS, Southeastern Equipment Company, Incorporated will take trade-in of aforementioned Air Compressor, for a credit in the amount of Seven Hundred Fifty Dollars (\$750) and utilize the proceeds to offset the purchase of (1) new Sullair Portable Air Compressor to reduce the cost of the new air compressor.

WHEREAS, the Air Compressor can be purchased from Southeastern Equipment Company, Incorporated, an authorized vendor who offers such equipment at a competitively bid price determined by the Department of Transportation for the State of Ohio (ODOT).

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:**

SECTION 1. The Director of Finance is hereby authorized to trade-in the aforementioned Air Compressor to Southeastern Equipment Company, Incorporated to reduce the price of a new air compressor and is further authorized to purchase a new Sullair 185 Portable Air Compressor from Southeastern Equipment Company, Incorporated, an authorized vendor who offers such equipment to the City at a competitively bid price determined by ODOT.

SECTION 2. That the cost of the purchase of the equipment shall be paid from the Permanent Improvement Fund – Service Equipment (Fund 260) at a cost not to exceed Twenty-Two Thousand Dollars (\$22,000), less the authorized trade-in, to be paid in one lump sum

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 4. That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare and to immediately dispose of old equipment, and provided it receives the affirmative vote of a majority plus one of the members of Council eligible to vote, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise from and after the earliest period allowed by law.

SECTION 5. That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare and so that the order for the equipment may be placed as soon as possible to provide for timely delivery, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED:  
APPROVED:

1<sup>st</sup> reading: 11.07.16  
2<sup>nd</sup> reading: 11.21.16  
3<sup>rd</sup> reading:

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Michael P. Kilbane, President of Council

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Eileen Ann Patton, Mayor

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Liz L. Westbrooks, Clerk of Council

CITY OF FAIRVIEW PARK  
RESOLUTION NO. 16-26  
REQUESTED BY: MAYOR EILEEN ANN PATTON  
SPONSORED BY: COUNCILWOMAN CLEARY  
CO-SPONSORED BY: COUNCILMAN MCDONOUGH

A RESOLUTION AUTHORIZING THE MAYOR TO ACCEPT GRANT FUNDS FROM THE OHIO DEPARTMENT OF PUBLIC SAFETY DIVISION OF MEDICAL SERVICES FOR THE FIRE DEPARTMENT AND DECLARING AN EMERGENCY

WHEREAS, a grant to the Fire Department, in the amount of Four Thousand Seven Hundred Fifty Dollars (\$4,750.00) has been made by the Ohio Department of Public Safety Division of Emergency Medical Services.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:**

SECTION 1. That the Mayor is hereby authorized to accept the grant from the Ohio Department of Public Safety Division of Emergency Medical Services in the amount of \$4,750.00, with said funds to be deposited into the EMS Grant Equipment Fund 100-1130-5253700 to purchase Medical Supplies that are on an approved list from the Ohio Department of Public Safety.

SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 3. That this resolution is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare and to allow for acceptance of the funds as soon as possible, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED:

APPROVED:

1<sup>st</sup> reading: 11.07.16

2<sup>nd</sup> reading: 11.21.16

3<sup>rd</sup> reading:

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Michael P. Kilbane, President of Council

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Eileen Ann Patton, Mayor

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Liz L. Westbrooks, Clerk of Council

CITY OF FAIRVIEW PARK  
RESOLUTION NO. 16-  
REQUESTED BY: MAYOR EILEEN ANN PATTON  
SPONSORED BY: COUNCILWOMAN CLEARY  
CO-SPONSORED BY: COUNCILMAN MINEK and COUNCILMAN MCDONOUGH

A RESOLUTION SUPPORTING AND AUTHORIZING THE SUBMISSION OF AN APPLICATION TO THE NORTHEAST OHIO AREAWIDE COORDINATING AGENCY (“NOACA”) FOR THE 2017 TRANSPORTATION FOR LIVABLE COMMUNITIES INITIATIVE (“TLCI”) PLANNING GRANT PROGRAM AND DECLARING AN EMERGENCY

WHEREAS, NOACA provides funding through TLCI for planning projects that integrate transportation and land use planning, promote livability, and advance the goals of NOACA’s long-range transportation plan for Northeast Ohio; and

WHEREAS, the City of Fairview Park is submitting an application to NOACA for TLCI funding to undertake a lane reduction planning study for the portion of Lorain Road within City limits (“Project”) and a resolution supporting and authorizing that application is required; and

WHEREAS, the TLCI program provides a one hundred percent (100%) reimbursement of costs, requiring the applicant to first expend funds and then request reimbursement from NOACA or the award may be received in the form of technical assistance, which includes NOACA staff hours allocated to the Project; and

WHEREAS, the City of Fairview Park agrees to abide by all federal requirements as a sub-recipient of federal transportation funds, including Title VI of the Civil Rights Act of 1964 and the Americans with Disabilities Act, and including all applicable federal procurement requirements; and

WHEREAS, the City of Fairview Park agrees to be responsible for managing any and all subcontracting agencies, organizations, or consultants if awarded on a reimbursement basis; and

WHEREAS, the City of Fairview Park agrees to complete the agreed upon scope of services or will forfeit current and future TLCI awards and repay TLCI funds expended on unfinished projects; and

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:**

SECTION 1. That the Council of the City of Fairview Park hereby authorizes the submittal of an application to NOACA, acting as designated recipient of the United States Department of Transportation (USDOT) funds, for the TLCI grant program and to execute a contract with NOACA if selected for funding.

SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 3. That this Resolution is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare; and for the further reason that the application must be submitted by December 14, 2016 deadline and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the mayor, otherwise from and after the earliest period allowed by law.

PASSED:  
APPROVED:

1<sup>st</sup> reading:  
2<sup>nd</sup> reading:  
3<sup>rd</sup> reading:

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Michael P. Kilbane, President of Council

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Eileen Ann Patton, Mayor

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Liz L. Westbrooks, Clerk of Council

CITY OF FAIRVIEW PARK  
RESOLUTION NO. 16-  
REQUESTED BY: COUNCILMAN RUSSO  
SPONSORED BY: COUNCIL AS A WHOLE

**A RESOLUTION CONGRATULATING  
SAINT MARY MAGDALENE BYZANTINE CATHOLIC CHURCH  
ON THEIR 50<sup>TH</sup> ANNIVERSARY**

*WHEREAS*, St. Mary Magdalene Byzantine Catholic Church is celebrating the 50th Anniversary of its founding; and

*WHEREAS*, on November 7, 1966, Bishop Nicholas T. Elko appointed Father Michael Moran as the first Pastor of the newly established parish of St. Mary Magdalene Byzantine Catholic Church in Fairview Park, Ohio; and

*WHEREAS*, the church celebrated its first Divine Liturgy on November 27, 1966 at Parkview Elementary School with Father Moran and two hundred fifty attendees. A year later, the church found a permanent home at 5390 West 220 Street in Fairview Park, which opened with a temporary church and parish center in 1970; and

*WHEREAS*, the mosaic of St. Mary Magdalene, designed by artist Frank Marchione, was commissioned by the parish in 1987. The inspirational mosaic is composed of imported Italian marble, ceramic, and tiles; and

*WHEREAS*, In May, 1993, construction began on a permanent church, and culminated with the celebration of its first Divine Liturgy in the new church on Christmas Eve. Over the years, the church has continued to grow and improve through its many new appointments, memorials and congregation. In 2013, St. Mary Magdalene welcomed into the parish family the former parishioners of St. Gregory the Theologian Church in Lakewood, Ohio; and

*WHEREAS*, in 2016, St. Mary Magdalene is not only celebrating its founding, but 50 years of service and fellowship in the community of Fairview Park.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:**

**SECTION 1:** That the City Council of Fairview Park join in expressing, on behalf of all the citizens of the City of Fairview Park, their congratulations on the 50<sup>th</sup> Anniversary of St. Mary Magdalene Byzantine Catholic Church and shows its appreciation for its contributions to the enhancement and enrichment of Fairview Park's religious, cultural and civic history.

**SECTION 2:** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

**SECTION 3:** That this Resolution shall take effect and be in force from and after the earliest period allowed by law.

PASSED:

APPROVED:

1<sup>st</sup> reading:

2<sup>nd</sup> reading:

3<sup>rd</sup> reading:

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Michael P. Kilbane, President of Council

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Eileen Ann Patton, Mayor

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Liz L. Westbrooks, Clerk of Council