



# CITY OF FAIRVIEW PARK CITY COUNCIL MEETING AGENDA

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COMMITTEE MEETING  
MONDAY, SEPTEMBER 10, 2018  
7:00 p.m.  
Council Caucus Room

## MEETING CALLED TO ORDER

### LOCAL GOVERNMENT & COMMUNITY SERVICES – Councilman Hinkel, Chair

- ✧ Issue: Charter and Codified Ordinances Review

### FINANCE COMMITTEE – Councilman Wojnar, Chair

- ✧ Ord. 18-29 | Supplemental Appropriations
- ✧ Ord. 18-33 | Authorizing Finance Director to Transfer Funds for Senior Center Roof Replacement
- ✧ Res. 18-13 | Urging Governor and General Assembly to Invest Budget Surplus in Municipalities
- ✧ Res. 18-14 | 2019 Tax Rate Resolution
- ✧ Issue: Budget Discussion

## BOARD & COMMISSIONS REPORTS

## ROUNDTABLE

### *DO YOU HAVE A SMART DEVICE?*

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CITY OF FAIRVIEW PARK  
ORDINANCE NO. 18-29  
ORIGINATED BY: THE FINANCE DEPARTMENT  
REQUESTED BY: MAYOR EILEEN ANN PATTON  
SPONSORED BY: COUNCILWOMAN CLEARY

AN ORDINANCE APPROPRIATING FUNDS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF FAIRVIEW PARK, OHIO FOR THE PERIOD COMMENCING JANUARY 1, 2018 AND ENDING DECEMBER 31, 2018 AND DECLARING AN EMERGENCY

WHEREAS, for the ongoing operation of the municipal government, it is necessary to appropriate funds for the fiscal year 2018.

WHEREAS, Ordinance 18-10 Amended, approved March 20, 2018, needs to be adjusted to reflect budgetary changes.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:**

SECTION 1. To provide for the current expenses and other expenditures of the City of Fairview Park, Ohio for the period commencing January 1, 2018 and ending December 31, 2018 as attached in Exhibit "A."

SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 3. That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare and for the further reason that it is necessary for the daily operation of municipal departments in 2018 and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED:  
APPROVED:

1<sup>st</sup> reading: 07.16.18  
2<sup>nd</sup> reading: 07.23.18  
3<sup>rd</sup> reading:

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Michael P. Kilbane, President of Council

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Eileen Ann Patton, Mayor

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Liz L. Westbrooks, Clerk of Council

**APPROPRIATIONS 2018  
(dollars changed in bold)  
CITY OF FAIRVIEW PARK**

	<u>Temporary Ord #17- 60 (12/18/17)</u>	<u>\$ Adjustment</u>	<u>Annual Ord #18-10A (3/19/18)</u>	<u>\$ Adjustment</u>	<u>Supplemental #1 Ord #18-</u>	<u>\$ Adjustment</u>
<b><u>GENERAL FUND</u></b>						
<b><u>1110 SECURITY OF PERSONS AND PROPERTY</u></b>						
PERSONNEL SUBTOTAL	\$757,548.44	\$2,137,316.56	<b>\$2,894,865.00</b>		\$2,894,865.00	
OTHER SUBTOTAL	\$41,538.81	\$124,686.80	<b>\$166,225.61</b>		\$166,225.61	
<b>TOTAL SECURITY PERSONS AND PROPERTY</b>	\$799,087.25	\$2,262,003.36	<b>\$3,061,090.61</b>	\$0.00	\$3,061,090.61	\$0.00
<b><u>1130 FIRE PREVENTION AND CONTROL</u></b>						
PERSONNEL SUBTOTAL	\$514,508.17	\$1,599,499.89	<b>\$2,114,008.06</b>		\$2,114,008.06	
OTHER SUBTOTAL	\$18,125.32	\$31,283.96	<b>\$49,409.28</b>		\$49,409.28	
<b>TOTAL FIRE PREVENTION AND CONTROL</b>	\$532,633.49	\$1,630,783.85	<b>\$2,163,417.34</b>	\$0.00	\$2,163,417.34	\$0.00
<b><u>1140 FIRE PROTECTION REGIONAL EMS</u></b>						
<b>TOTAL FIRE PROTECTION REGIONAL EMS</b>	\$32,287.50	\$97,212.50	<b>\$129,500.00</b>		\$129,500.00	
<b><u>2200 PUBLIC HEALTH</u></b>						
<b>TOTAL PUBLIC HEALTH</b>	\$462.50	\$912.50	<b>\$1,375.00</b>		\$1,375.00	
<b><u>3420 BAIN PARK CABIN</u></b>						
<b>TOTAL BAIN PARK CABIN</b>	\$4,462.50	\$12,722.60	<b>\$17,185.10</b>		\$17,185.10	
<b><u>3810 SENIOR LIFE OFFICE</u></b>						
PERSONNEL SUBTOTAL	\$88,821.87	\$240,554.16	<b>\$329,376.03</b>	<b>(\$100,000.00)</b>	<b>\$229,376.03</b>	
OTHER SUBTOTAL	\$8,927.50	\$25,849.18	<b>\$34,776.68</b>		\$34,776.68	
<b>TOTAL SENIOR LIFE OFFICE</b>	\$97,749.37	\$266,403.34	<b>\$364,152.71</b>	<b>(\$100,000.00)</b>	<b>\$264,152.71</b>	\$0.00

	Temporary Ord #17- 60 (12/18/17)	\$ Adjustment	Annual Ord #18-10A (3/19/18)	\$ Adjustment	Supplemental #1 Ord #18-	\$ Adjustment
<b><u>4410 PARKS AND PROPERTY MAINTENANCE</u></b>						
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00	
OTHER SUBTOTAL	\$875.00	(\$708.01)	\$166.99		\$166.99	
<b>TOTAL PARKS AND PROPERTY MAINTENANCE</b>	\$875.00	(\$708.01)	\$166.99	\$0.00	\$166.99	\$0.00
<b><u>4510 PLANNING &amp; DESIGN COMMISSION</u></b>						
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00	
OTHER SUBTOTAL	\$706.51	\$2,506.12	\$3,212.63		\$3,212.63	
<b>TOTAL PLANNING COMMISSION</b>	\$706.51	\$2,506.12	\$3,212.63	\$0.00	\$3,212.63	\$0.00
<b><u>4520 BUILDING STANDARDS</u></b>						
PERSONNEL SUBTOTAL	\$81,746.63	\$269,538.40	\$351,285.03		\$351,285.03	
OTHER SUBTOTAL	\$3,473.87	\$11,096.46	\$14,570.33		\$14,570.33	
<b>TOTAL BUILDING STANDARDS</b>	\$85,220.50	\$280,634.86	\$365,855.36	\$0.00	\$365,855.36	\$0.00
<b><u>4530 BOARD OF APPEALS</u></b>						
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00	
OTHER SUBTOTAL	\$242.45	\$814.52	\$1,056.97		\$1,056.97	
<b>TOTAL BOARD OF APPEALS</b>	\$242.45	\$814.52	\$1,056.97	\$0.00	\$1,056.97	\$0.00
<b><u>5550 RECYCLING &amp; SOLID WASTE DISPOSAL</u></b>						
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00	
OTHER SUBTOTAL	\$45,878.29	\$156,433.71	\$202,312.00		\$202,312.00	
<b>TOTAL REFUSE COLLECTION AND DISPOSAL</b>	\$45,878.29	\$156,433.71	\$202,312.00	\$0.00	\$202,312.00	\$0.00
<b><u>6120 TRAFFIC SAFETY</u></b>						
PERSONNEL SUBTOTAL	\$46,033.86	\$132,654.99	\$178,688.85		\$178,688.85	
OTHER SUBTOTAL	\$15,494.02	\$46,297.29	\$61,791.31		\$61,791.31	
<b>TOTAL TRAFFIC SAFETY</b>	\$61,527.88	\$178,952.28	\$240,480.16	\$0.00	\$240,480.16	\$0.00

	Temporary Ord #17- 60 (12/18/17)	\$ Adjustment	Annual Ord #18-10A (3/19/18)	\$ Adjustment	Supplemental #1 Ord #18-	\$ Adjustment
<b><u>6800 MOTOR VEHICLE MAINTENANCE</u></b>						
PERSONNEL SUBTOTAL	\$43,185.47	\$134,154.07	<b>\$177,339.54</b>		\$177,339.54	
OTHER SUBTOTAL	\$53,319.25	\$169,559.76	<b>\$222,879.01</b>		\$222,879.01	
<b>TOTAL MOTOR VEHICLE MAINTENANCE</b>	<b>\$96,504.72</b>	<b>\$303,713.83</b>	<b>\$400,218.55</b>	\$0.00	\$400,218.55	\$0.00
<b><u>7710 MAYOR'S OFFICE</u></b>						
PERSONNEL SUBTOTAL	\$46,961.70	\$139,389.31	<b>\$186,351.01</b>		\$186,351.01	
OTHER SUBTOTAL	\$3,173.96	\$10,115.04	<b>\$13,289.00</b>		\$13,289.00	
<b>TOTAL MAYOR'S OFFICE</b>	<b>\$50,135.66</b>	<b>\$149,504.35</b>	<b>\$199,640.01</b>	\$0.00	\$199,640.01	\$0.00
<b><u>7711 SERVICE &amp; DEVELOPMENT DIRECTOR'S</u></b>						
PERSONNEL SUBTOTAL	\$115,274.96	\$283,403.91	<b>\$398,678.87</b>		\$398,678.87	
OTHER SUBTOTAL	\$7,739.50	\$28,155.81	<b>\$35,895.31</b>		\$35,895.31	
<b>TOTAL SERVICE DIRECTOR'S OFFICE</b>	<b>\$123,014.46</b>	<b>\$311,559.72</b>	<b>\$434,574.18</b>	\$0.00	\$434,574.18	\$0.00
<b><u>7720 FINANCE DEPARTMENT</u></b>						
PERSONNEL SUBTOTAL	\$63,310.70	\$177,029.43	<b>\$240,340.13</b>		\$240,340.13	
OTHER SUBTOTAL	\$52,755.00	\$170,925.00	<b>\$223,680.00</b>		\$223,680.00	
<b>TOTAL FINANCE DEPARTMENT</b>	<b>\$116,065.70</b>	<b>\$347,954.43</b>	<b>\$464,020.13</b>	\$0.00	\$464,020.13	\$0.00
<b><u>7730 LEGAL ADMINISTRATION</u></b>						
PERSONNEL SUBTOTAL	\$40,909.71	\$104,509.77	<b>\$145,419.48</b>		\$145,419.48	
OTHER SUBTOTAL	\$1,262.50	\$5,662.50	<b>\$6,925.00</b>		\$6,925.00	
<b>TOTAL LEGAL ADMINISTRATION</b>	<b>\$42,172.21</b>	<b>\$110,172.27</b>	<b>\$152,344.48</b>	\$0.00	\$152,344.48	\$0.00
<b><u>7740 ENGINEER</u></b>						
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00	
OTHER SUBTOTAL	\$9,770.39	\$29,288.61	<b>\$39,059.00</b>		\$39,059.00	
<b>TOTAL ENGINEER</b>	<b>\$9,770.39</b>	<b>\$29,288.61</b>	<b>\$39,059.00</b>	\$0.00	\$39,059.00	\$0.00

	Temporary Ord #17- 60 (12/18/17)	\$ Adjustment	Annual Ord #18-10A (3/19/18)	\$ Adjustment	Supplemental #1 Ord #18-	\$ Adjustment
<b><u>7750 MUNICIPAL LANDS AND BUILDING</u></b>						
PERSONNEL SUBTOTAL	\$64,497.16	\$187,616.76	<b>\$252,113.92</b>		\$252,113.92	
OTHER SUBTOTAL	\$55,511.45	\$173,581.88	<b>\$229,093.33</b>		\$229,093.33	
<b>TOTAL MUNICIPAL LANDS AND BUILDING</b>	\$120,008.61	\$361,198.64	<b>\$481,207.25</b>	\$0.00	\$481,207.25	\$0.00
<b><u>7760 CIVIL SERVICE</u></b>						
PERSONNEL SUBTOTAL	\$488.98	\$931.40	<b>\$1,420.38</b>		\$1,420.38	
OTHER SUBTOTAL	\$938.75	\$1,261.25	<b>\$2,200.00</b>		\$2,200.00	
<b>TOTAL CIVIL SERVICE</b>	\$1,427.73	\$2,192.65	<b>\$3,620.38</b>	\$0.00	\$3,620.38	\$0.00
<b><u>7770 COUNTY DEDUCTIONS AND AUDIT EXAMINERS</u></b>						
PERSONNEL SUBTOTAL	\$1,397.50	\$154,556.73	<b>\$155,954.23</b>	<b>\$280.01</b>	<b>\$156,234.24</b>	
OTHER SUBTOTAL	\$38,641.52	\$135,681.48	<b>\$174,323.00</b>		\$174,323.00	
<b>TOTAL COUNTY DEDUCTIONS AND AUDIT EXAMINERS</b>	\$40,039.02	\$290,238.21	<b>\$330,277.23</b>	\$280.01	\$330,557.24	\$0.00
<b><u>7780 LEGISLATIVE</u></b>						
PERSONNEL SUBTOTAL	\$46,574.07	\$136,939.19	<b>\$183,513.26</b>		\$183,513.26	
OTHER SUBTOTAL	\$3,833.92	\$12,650.53	<b>\$16,484.45</b>		\$16,484.45	
<b>TOTAL LEGISLATIVE</b>	\$50,407.99	\$149,589.72	<b>\$199,997.71</b>	\$0.00	\$199,997.71	\$0.00
<b><u>7790 OTHER ADMINISTRATIVE</u></b>						
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00	
OTHER SUBTOTAL	\$265,026.95	\$883,791.69	<b>\$1,148,818.64</b>	<b>\$99,719.99</b>	<b>\$1,248,538.63</b>	
<b>TOTAL OTHER ADMINISTRATIVE</b>	\$265,026.95	\$883,791.69	<b>\$1,148,818.64</b>	<b>\$99,719.99</b>	<b>\$1,248,538.63</b>	\$0.00
<b>TOTAL GENERAL FUND</b>	\$2,575,706.68	\$7,827,875.75	<b>\$10,403,582.43</b>	<b>\$0.00</b>	<b>\$10,403,582.43</b>	\$0.00
<b><u>101 CONTINGENCY RESERVE FUND</u></b>						
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00	
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00	

	Temporary Ord #17- 60 (12/18/17)	\$ Adjustment	Annual Ord #18-10A (3/19/18)	\$ Adjustment	Supplemental #1 Ord #18-	\$ Adjustment
<b>TOTAL CONTINGENCY RESERVE</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b><u>210 STREET CONSTRUC MAINT &amp; REPAIRS</u></b>						
<b><u>6610 STREET MAINTENANCE</u></b>						
PERSONNEL SUBTOTAL	\$177,788.68	\$513,871.20	<b>\$691,659.88</b>		\$691,659.88	
OTHER SUBTOTAL	\$0.00	\$15,000.00	<b>\$15,000.00</b>		\$15,000.00	
<b>TOTAL STREET MAINTENANCE</b>	\$177,788.68	\$528,871.20	<b>\$706,659.88</b>	\$0.00	\$706,659.88	\$0.00
<b><u>6620 STREET CLEANING</u></b>						
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00	
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00	
<b>TOTAL STREET CLEANING</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL STREET CONSTRUC MAINT RP</b>	\$177,788.68	\$528,871.20	<b>\$706,659.88</b>	\$0.00	\$706,659.88	\$0.00
<b><u>220 STATE HIGHWAY FUND</u></b>						
<b><u>6610 STREET MAINTENANCE</u></b>						
<b>TOTAL STREET MAINTENANCE</b>	\$14,749.07	\$56,249.57	<b>\$70,998.64</b>		\$70,998.64	
<b><u>6620 STREET CLEANING</u></b>						
<b>TOTAL STREET CLEANING</b>	\$0.00	\$0.00	\$0.00		\$0.00	
<b>TOTAL STATE HIGHWAY FUND</b>	\$14,749.07	\$56,249.57	<b>\$70,998.64</b>	\$0.00	\$70,998.64	\$0.00
<b><u>230 RECREATION FUND</u></b>						
PERSONNEL SUBTOTAL	\$375,885.08	\$1,125,937.15	<b>\$1,501,822.23</b>		\$1,501,822.23	
OTHER SUBTOTAL	\$669,346.99	\$2,375,538.97	<b>\$3,044,885.96</b>		\$3,044,885.96	
<b>TOTAL RECREATION FUND</b>	\$1,045,232.07	\$3,501,476.12	<b>\$4,546,708.19</b>	\$0.00	\$4,546,708.19	\$0.00
<b><u>231 RECREATION CONSTRUCTION FUND</u></b>						
<b>TOTAL RECREATION CONSTRUCTION FUND</b>	\$90,000.00	\$56,000.00	<b>\$146,000.00</b>	<b>\$84,333.75</b>	<b>\$230,333.75</b>	
<b><u>240 POLICE AND FIRE PENSION FUND</u></b>						
PERSONNEL SUBTOTAL	\$254,750.18	\$732,249.82	<b>\$987,000.00</b>		\$987,000.00	
OTHER SUBTOTAL	\$787.79	\$2,612.21	<b>\$3,400.00</b>		\$3,400.00	

	Temporary Ord #17- 60 (12/18/17)	\$ Adjustment	Annual Ord #18-10A (3/19/18)	\$ Adjustment	Supplemental #1 Ord #18-	\$ Adjustment
<b>TOTAL POLICE AND FIRE PENSION FUND</b>	\$255,537.97	\$734,862.03	<b>\$990,400.00</b>	\$0.00	\$990,400.00	\$0.00
<b><u>250 STREET LIGHTING FUND</u></b>						
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00	
OTHER SUBTOTAL	\$63,292.50	\$204,707.50	<b>\$268,000.00</b>		\$268,000.00	
<b>TOTAL STREET LIGHTING FUND</b>	\$63,292.50	\$204,707.50	<b>\$268,000.00</b>	\$0.00	\$268,000.00	\$0.00
<b><u>255 SOLID WASTE FEE</u></b>						
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00	
OTHER SUBTOTAL	\$179,946.15	\$562,553.85	<b>\$742,500.00</b>		\$742,500.00	
<b>TOTAL SOLID WASTE FEE FUND</b>	\$179,946.15	\$562,553.85	<b>\$742,500.00</b>	\$0.00	\$742,500.00	\$0.00
<b><u>260 PERMANENT IMPROVEMENT FUND</u></b>						
<b>TOTAL PERMANENT IMPROVEMENT FUND</b>	\$175,000.00	\$387,126.52	<b>\$562,126.52</b>	<b>\$485,000.00</b>	<b>\$1,047,126.52</b>	
<b><u>270 FIRE OPERATING LEVY FUND</u></b>						
PERSONNEL SUBTOTAL	\$91,398.75	\$200,331.96	<b>\$291,730.71</b>		\$291,730.71	
OTHER SUBTOTAL	\$23,693.62	\$22,919.22	<b>\$46,612.84</b>		\$46,612.84	
<b>TOTAL FIRE OPERATING LEVY FUND</b>	\$115,092.37	\$223,251.18	<b>\$338,343.55</b>	\$0.00	\$338,343.55	\$0.00
<b><u>285 FEMA GRANT FUND</u></b>						
<b>TOTAL FEMA GRANT FUND</b>	\$0.00	\$0.00	\$0.00		\$0.00	
<b><u>290 FEDERAL GRANTS FUND</u></b>						
<b>TOTAL FEDERAL GRANTS FUND</b>	\$0.00	\$80,000.00	<b>\$80,000.00</b>		\$80,000.00	
<b><u>295 STATE GRANT FUND</u></b>						
<b>TOTAL STATE GRANT FUND</b>	\$0.00	\$0.00	\$0.00		\$0.00	
<b><u>300 BOND RETIREMENT FUND</u></b>						
<b>TOTAL BOND RETIREMENT FUND</b>	\$0.00	\$0.00	\$0.00		\$0.00	
<b><u>500 WATER REIMBURSEMENT FUND</u></b>						

	Temporary Ord #17- 60 (12/18/17)	\$ Adjustment	Annual Ord #18-10A (3/19/18)	\$ Adjustment	Supplemental #1 Ord #18-	\$ Adjustment
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00	
OTHER SUBTOTAL	\$10,000.00	\$40,000.00	\$50,000.00		\$50,000.00	
<b>TOTAL WATER REIMBURSEMENT FUND</b>	\$10,000.00	\$40,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
<b><u>510 FAIRVIEW PARK SANITARY SEWER FUND</u></b>						
PERSONNEL SUBTOTAL	\$79,819.24	\$301,221.48	\$381,040.72		\$381,040.72	
OTHER SUBTOTAL	\$500,000.00	\$5,873,375.17	\$6,373,375.17		\$6,373,375.17	
<b>TOTAL FAIRVIEW PARK SANITARY SEWER FUND</b>	\$579,819.24	\$6,174,596.65	\$6,754,415.89	\$0.00	\$6,754,415.89	\$0.00
<b><u>550 WATER LINE RECONDITIONING</u></b>						
<b>TOTAL WATER LINE RECONDITIONING FUND</b>	\$100,000.00	\$192,804.94	\$292,804.94		\$292,804.94	
<b><u>611 SPECIAL HOLD ACCOUNT</u></b>						
PERSONNEL SUBTOTAL	\$1,766.39	(\$1,766.39)	\$0.00	\$100,000.00	\$100,000.00	
OTHER SUBTOTAL	\$100,000.00	\$62,998.88	\$162,998.88		\$162,998.88	
<b>TOTAL SPECIAL HOLD ACCOUNT</b>	\$101,766.39	\$61,232.49	\$162,998.88	\$100,000.00	\$262,998.88	\$0.00
<b><u>709 REDEVELOPMENT FUND</u></b>						
<b>TOTAL REDEVELOPMENT FUND</b>	\$200,000.00	\$0.00	\$200,000.00		\$200,000.00	
<b><u>710 SENIOR CENTER CONST FUND</u></b>						
<b>TOTAL SENIOR CENTER CONST FUND</b>	\$0.00	\$0.00	\$0.00		\$0.00	
<b><u>711 BAIN PARK RESTORATION</u></b>						
<b>TOTAL BAIN PARK RESTORATION</b>	\$10,000.00	\$9,460.00	\$19,460.00		\$19,460.00	
<b><u>713 STATE BLDG ASSESSMENT</u></b>						
<b>TOTAL STATE BLDG ASSESSMENT</b>	\$1,093.78	\$3,283.02	\$4,376.80		\$4,376.80	
<b><u>714 LAW ENFORCEMENT TRUST FUND</u></b>						
<b>TOTAL LAW ENFORCEMENT TRUST FUND</b>	\$2,750.00	\$8,700.00	\$11,450.00		\$11,450.00	
<b><u>715 D.U.I. EDUCATE FUND</u></b>						

	Temporary Ord #17- 60 (12/18/17)	\$ Adjustment	Annual Ord #18-10A (3/19/18)	\$ Adjustment	Supplemental #1 Ord #18-	\$ Adjustment
<b>TOTAL D.U.I. EDUCATE FUND</b>	\$625.00	\$5,375.00	<b>\$6,000.00</b>		\$6,000.00	
<b><u>716 P.O.P.A.S. FUND</u></b>						
PERSONNEL SUBTOTAL	\$10,000.00	\$68,617.50	<b>\$78,617.50</b>		\$78,617.50	
OTHER SUBTOTAL	\$5,000.00	\$27,000.00	<b>\$32,000.00</b>		\$32,000.00	
<b>TOTAL P.O.P.A.S. FUND</b>	\$15,000.00	\$95,617.50	<b>\$110,617.50</b>	\$0.00	\$110,617.50	\$0.00
<b><u>731 HEALTH INS RESERVE FUND</u></b>						
PERSONNEL SUBTOTAL	\$355,532.29	\$1,000,776.71	<b>\$1,356,309.00</b>		\$1,356,309.00	
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00	
<b>TOTAL HEALTH INS RESERVE FUND</b>	\$355,532.29	\$1,000,776.71	<b>\$1,356,309.00</b>	\$0.00	\$1,356,309.00	\$0.00
<b><u>732 EMPLOYEE SECT 125M</u></b>						
PERSONNEL SUBTOTAL	\$5,000.00	\$6,320.33	<b>\$11,320.33</b>		\$11,320.33	
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00	
<b>TOTAL EMPLOYEE SECT 125M</b>	\$5,000.00	\$6,320.33	<b>\$11,320.33</b>	\$0.00	\$11,320.33	\$0.00
<b><u>741 CABLE TV FRANCHISE FEE</u></b>						
<b>TOTAL CABLE TV FRANCHISE FEE</b>	\$0.00	\$0.00	\$0.00	<b>\$235,000.00</b>	<b>\$235,000.00</b>	
<b><u>750 JUVENILE DIVERSION PROGRAM</u></b>						
PERSONNEL SUBTOTAL	\$0.00	\$1,731.75	<b>\$1,731.75</b>		\$1,731.75	
OTHER SUBTOTAL	\$500.00	(\$300.00)	<b>\$200.00</b>		\$200.00	
<b>TOTAL JUVENILE DIVERSON PROGRAM</b>	\$500.00	\$1,431.75	<b>\$1,931.75</b>	\$0.00	\$1,931.75	\$0.00
<b><u>751 DARE FUND</u></b>						
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00	
OTHER SUBTOTAL	\$200.00	(\$200.00)	<b>\$0.00</b>		\$0.00	
<b>TOTAL DARE FUND</b>	\$200.00	(\$200.00)	<b>\$0.00</b>	\$0.00	\$0.00	\$0.00
<b><u>752 GRADE DEPOSITS</u></b>						
<b>TOTAL GRADE DEPOSITS</b>	\$3,967.97	\$6,468.21	<b>\$10,436.18</b>		\$10,436.18	
<b><u>753 STREET CLEANING DEPOSITS</u></b>						

	Temporary Ord #17- 60 (12/18/17)	\$ Adjustment	Annual Ord #18-10A (3/19/18)	\$ Adjustment	Supplemental #1 Ord #18-	\$ Adjustment
TOTAL STREET CLEANING DEPOSITS	\$625.00	\$2,625.00	<b>\$3,250.00</b>		\$3,250.00	
<b><u>754 STREET OPENING DEPOSITS</u></b>						
TOTAL STREET OPENING DEPOSITS	\$812.50	\$3,437.50	<b>\$4,250.00</b>		\$4,250.00	
<b><u>757 REZONING-DEPOSITS</u></b>						
TOTAL REZONING-DEPOSITS	\$281.11	\$1,343.33	<b>\$1,624.44</b>		\$1,624.44	
<b><u>758 ARCHITECT DEPOSITS</u></b>						
TOTAL ARCHITECT DEPOSITS	\$3,500.00	\$2,918.47	<b>\$6,418.47</b>		\$6,418.47	
<b><u>761 SENIOR LIFE DONATIONS</u></b>						
TOTAL SENIOR LIFE DONATIONS	\$5,000.00	\$10,430.23	<b>\$15,430.23</b>		\$15,430.23	
<b><u>772 CEMETERY RESTORATION FUND</u></b>						
TOTAL CEMETERY RESTORATION FUND	\$500.00	\$2,225.00	<b>\$2,725.00</b>		\$2,725.00	
<b><u>781 EMER MEDICAL SERV COLLECTION</u></b>						
PERSONNEL SUBTOTAL	\$79,898.10	\$242,726.57	<b>\$322,624.67</b>		\$322,624.67	
OTHER SUBTOTAL	\$7,500.00	\$95,200.00	<b>\$102,700.00</b>		\$102,700.00	
TOTAL EMER MEDICAL SERV COLLECTION	\$87,398.10	\$337,926.57	<b>\$425,324.67</b>	\$0.00	\$425,324.67	\$0.00
<b><u>790 SURVEY SAN/STORM SEWER</u></b>						
TOTAL SURVEY SAN/STORM SEWER	\$0.00	\$0.00	\$0.00		\$0.00	
<b><u>811 CAPITAL PROJECTS FUND</u></b>						
TOTAL CAPITAL PROJECTS FUND	\$250,000.00	\$1,566,286.70	<b>\$1,816,286.70</b>		\$1,816,286.70	
<b>TOTAL ALL FUNDS</b>	<b>\$6,426,716.87</b>	<b>\$23,696,033.12</b>	<b>\$30,122,749.99</b>	<b>\$904,333.75</b>	<b>\$31,027,083.74</b>	<b>\$0.00</b>

Number revised 03/13/2018

**2018 SCHEDULED TRANSFERS TEMPORARY ORDINANCE #17- 60**

Temporary Ord #17- 60 (12/18/17)	\$ Adjustment	Annual Ord #18-10A (3/19/18)	\$ Adjustment	Supplemental #1 Ord #18-	\$ Adjustment
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<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
100		240 \$ 170,000.00
		\$ 170,000.00

**2018 SCHEDULED TRANSFERS**

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
100		240 \$ 750,000.00
100		260 \$ 100,000.00
741		260 \$ 235,000.00
		\$ 1,085,000.00

CITY OF FAIRVIEW PARK  
ORDINANCE NO. 18-33  
ORIGINATED BY: GREG CINGLE, FINANCE DIRECTOR  
REQUESTED BY: MAYOR EILEEN PATTON  
SPONSORED BY: COUNCILMAN WOJNAR

AN ORDINANCE AUTHORIZING THE FINANCE DIRECTOR TO TRANSFER FUNDS TO THE SPECIFIED ACCOUNT AND DECLARING AN EMERGENCY.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:**

SECTION 1: That the Finance Director be and is hereby authorized to transfer funds to the specified accounts as follows:

FROM:	TO:	AMOUNT
741 Cable TV Franchise Fee Fund	260 Permanent Improvement Fund	\$235,000.00

SECTION 2: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3: This Ordinance shall take effect and be in force from and after the earliest time by law.

PASSED:  
APPROVED:

1<sup>st</sup> reading: 08.20.18  
2<sup>nd</sup> reading: 09.04.18  
3<sup>rd</sup> reading:

\_\_\_\_\_  
Michael P. Kilbane, President of Council

\_\_\_\_\_  
Eileen Ann Patton, Mayor

\_\_\_\_\_  
Liz L. Westbrooks, Clerk of Council

CITY OF FAIRVIEW PARK  
RESOLUTION NO. 18-13  
REQUESTED BY: MAYOR EILEEN ANN PATTON  
SPONSORED BY: CITY COUNCIL

A RESOLUTION STRONGLY URGING THE OHIO GOVERNOR AND MEMBERS OF THE OHIO GENERAL ASSEMBLY TO INVEST THE STATE BUDGET SURPLUS IN MUNICIPALITIES AND DECLARING AN EMERGENCY

WHEREAS, the Mayor and Council have been advised of Ohio Governor John Kasich's proposal to use the projected State of Ohio budget surplus of \$147 million at the end of the biennium to fund an income tax withholding reduction and bring the state's rainy day fund to its maximum legal limit; and

WHEREAS, the Ohio General Assembly has repeatedly decreased funding and revenue sharing in recent years by way of significantly reducing the Local Government Fund, eliminating the Estate Tax, and phasing out the Tangible Personal Property Tax; and

WHEREAS, these reductions have resulted in an annual loss of revenue of \$850,000; and

WHEREAS, this substantial revenue loss has made it increasingly difficult to provide basic services, rebuild infrastructure, bolster public safety services and fight the opioid epidemic; and

WHEREAS, when municipalities experience success in fostering safe communities, building sound infrastructure, and increasing economic development, the State of Ohio reaps the benefits as well.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUAHOGA AND STATE OF OHIO:**

SECTION 1. The Ohio General Assembly should distribute the budget surplus revenue to Ohio's municipalities at the end of the biennium, ensuring that these local communities are able to provide crucial services and improvements in infrastructure and public safety.

SECTION 2. This Council does hereby declare its opposition to depositing the state budget surplus into the Rainy Day Fund and the implementation of an income tax withholding reduction by Governor Kasich and the Ohio General Assembly.

SECTION 3. That the Clerk of Council is hereby directed to forward certified copies of this resolution to Governor Kasich, State Representative Dave Greenspan and State Senator Matt Dolan.

SECTION 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 5. That this Resolution shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED:  
APPROVED:

1<sup>st</sup> reading: 08.20.18  
2<sup>nd</sup> reading: 09.04.18  
3<sup>rd</sup> reading:

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Michael P. Kilbane, President of Council

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Eileen Ann Patton, Mayor

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Liz L. Westbrooks, Clerk of Council

CITY OF FAIRVIEW PARK  
RESOLUTION NO. 18-14  
REQUESTED BY: GREG CINGLE, FINANCE DIRECTOR  
SPONSORED BY: COUNCILMAN WOJNAR

RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE  
BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES  
AND CERTIFYING THEM TO THE COUNTY FISCAL OFFICER

(CITY COUNCIL)  
Revised Code, Secs. 5705.34-5705.35

The Council of the City of Fairview Park, Cuyahoga  
County, Ohio, met in Regular session on the \_\_\_\_\_ day of September  
(Regular Or Special)  
2018, at the office of City Council Chambers with the following members

present:

Brian McDonough, Ward 1 \_\_\_\_\_

William Minek, Ward 2 \_\_\_\_\_

Paul Wojnar, Ward 3 \_\_\_\_\_

John Hinkel, Ward 4 \_\_\_\_\_

Angelo Russo, Ward 5 \_\_\_\_\_

Todd Smith, Council At-Large \_\_\_\_\_

Michael Kilbane, Council President \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Mr./Mrs. \_\_\_\_\_ moved the adoption of the following Resolution:

WHEREAS, This Council in accordance with the provisions of law has previously  
adopted a Tax Budget for the next succeeding fiscal year commencing January 1st,

2019; and

WHEREAS, The Budget Commission of Cuyahoga County, Ohio, has  
certified its action thereon to this Council together with an estimate by the County Fiscal Officer of the rate  
of each tax necessary to be levied by this Council, and what part thereof is without, and what part  
within the ten mill tax limitation; therefore, be it

RESOLVED, By the Council of the City of Fairview Park,

Cuyahoga County, Ohio, that the amounts and rates, as determined  
by the Budget Commission in its certification, be and the same are hereby accepted; and be it further

RESOLVED, That there be and is hereby levied on the tax duplicate of said City the rate  
of each tax necessary to be levied within and without the ten mill limitation as follows:

**SCHEDULE A**  
**SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET**  
**COMMISSION AND COUNTY FISCAL OFFICER'S ESTIMATED TAX RATES**

FUND	Amount to Be Derived from Levies Outside 10 M. Limitation	Amount Approved by Budget Commission Inside 10 M. Limitation	County Fiscal Officer's Estimate of Tax Rate to be Levied	
			Inside 10 M. Limit	Outside 10 M. Limit
	Column II	Column IV	V	VI
General Fund			3.33	5.00
General Bond Retirement Fund				0.00
Police Pension			0.30	
Park Fund				0.00
Recreation Fund				1.00
Fire Pension Fund			0.30	
Permanent Improv. Fund				0.87
Fire Fund				1.00
<b>TOTAL</b>	\$0	\$0	3.93	7.87

**SCHEDULE B**

**LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES**

FUND	Maximum Rate Authorized to Be Levied	Co. Fiscal Officer's Est. of Yield of Levy (Carry to Schedule A, Column II)
<b>GENERAL FUND:</b>		
Current Expense Levy authorized by voters on _____ for not to exceed _____ years.	,20	
Current Expense Levy authorized by voters on _____ for not to exceed _____ years.	,20	
<b>Total General Fund outside 10m. Limitation.</b>		
Park Fund: Levy authorized by voters on _____ for not to exceed _____ years.	,20	
Recreation Fund: Levy authorized by voters on _____ for not to exceed _____ years.	,20	
Fund: Levy authorized by voters on _____ for not to exceed _____ years.		
Fund: Levy authorized by voters on _____ for not to exceed _____ years.	,20	
Fund: Levy authorized by voters on _____ for not to exceed _____ years.	,20	
Fund: Levy authorized by voters on _____ for not to exceed _____ years.	,20	

and be it further

RESOLVED, That the Clerk of this Council be and he is hereby directed to certify a copy of this

Resolution to the Fiscal Officer of said County.

Mr./Mrs. \_\_\_\_\_ seconded the Resolution and the roll being called

upon its adoption the vote resulted as follows:

Mr./Mrs. _____ Brian McDonough, Ward 1	___ YES ___ NO
Mr./Mrs. _____ Willam Minek, Ward 2	___ YES ___ NO
Mr./Mrs. _____ Paul Wojnar, Ward 3	___ YES ___ NO
Mr./Mrs. _____ John Hinkel, Ward 4	___ YES ___ NO
Mr./Mrs. _____ Angelo Russo, Ward 5	___ YES ___ NO
Mr./Mrs. _____ Todd Smith, Council At-Large	___ YES ___ NO
Mr./Mrs. _____ Michael Kilbane, Council President	___ YES ___ NO
Mr./Mrs. _____	
Mr./Mrs. _____	

Adopted the \_\_\_\_\_ day of **September**, 20**18**.

Attest: \_\_\_\_\_

\_\_\_\_\_  
Michael P. Kilbane, President of Council

CERTIFICATE OF COPY  
ORIGINAL ON FILE

The State of Ohio, Cuyahoga County, ss.

I, Liz L. Westbrooks, Clerk of the Council of the City

of Fairview Park within and for said County, and in whose custody the Files and Records of said Council are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing is taken and copied from the original \_\_\_\_\_

**THIS IS THE ORIGINAL**

now on file, that the foregoing has been compared by me with said original document, and that the same is a true and correct copy thereof.

WITNESS my signature, this \_\_\_\_\_ day of **September**, 20**18**

\_\_\_\_\_  
Liz L. Westbrooks, Clerk of Council

**1st reading: 09.04.18**  
**2nd reading:**  
**3rd reading:**

Resolution No. 18-

\_\_\_\_\_  
COUNCIL OF THE CITY OF

**FAIRVIEW PARK**

**CUYAHOGA** County, Ohio.

\_\_\_\_\_  
RESOLUTION  
ACCEPTING THE AMOUNTS AND RATES  
AS DETERMINED BY THE BUDGET  
COMMISSION AND AUTHORIZING THE  
NECESSARY TAX LEVIES AND CERTIFYING  
THEM TO THE COUNTY FISCAL OFFICER

(City Council)

\_\_\_\_\_  
Adopted \_\_\_\_\_, 20 \_\_\_\_

\_\_\_\_\_  
**Liz L. Westbrooks**, Clerk of Council

\_\_\_\_\_  
Filed \_\_\_\_\_, 20 \_\_\_\_

\_\_\_\_\_  
County Fiscal Officer

By \_\_\_\_\_  
Deputy