



# **FAIRVIEW PARK CITY COUNCIL MEETING NOTICE**

**Please be advised of the following meetings of the Fairview Park City Council, which will take place on the 3<sup>rd</sup> Floor of Fairview Park City Hall, 20777 Lorain Road.**

---

<b>MON.</b>	<b>Nov 26</b>	<b>Committee Meeting</b>	<b>7:00 p.m.</b>
<b>MON.</b>	<b>Nov 26</b>	<b>Special Council Meeting</b>	<i>immediately following committee meeting</i>
<b>MON.</b>	<b>Dec 3</b>	<b>Council Meeting</b>	<b>7:00 p.m.</b>
<b>MON.</b>	<b>Dec 10</b>	<b>Committee Meeting</b>	<b>7:00 p.m.</b>

**COUNCIL MEETINGS ARE HELD IN COUNCIL CHAMBERS  
COMMITTEE MEETINGS ARE HELD IN THE CAUCUS ROOM  
(BOTH ROOMS ARE LOCATED ON 3<sup>rd</sup> FLOOR, CITY HALL)**



# CITY OF FAIRVIEW PARK CITY COUNCIL MEETING AGENDA

---

COMMITTEE MEETING  
MONDAY, NOVEMBER 26, 2018  
7:00 p.m.  
Council Caucus Room

## MEETING CALLED TO ORDER | ROLL CALL

### COMMITTEE OF THE WHOLE

- ✧ Interviews for Council Ward 4 Appointment to be held in Executive Session under the provisions of Charter Article XV, Section 1 (*to consider the appointment of a public official*)

### ENVIRONMENT, PUBLIC WORKS, PLANNING, ZONING AND DEVELOPMENT COMMITTEE – Councilman Minek, Chair

- ✧ Ord. 18-47 | Bids and Contract for the Campus Drive and West 210 Street Water Main Replacement and Extension
- ✧ Ord. 18-48 | Authorizing Agreement with the Fairview Park City Schools for Fire Line and Hydrant Replacement

### LOCAL GOVERNMENT AND COMMUNITY SERVICES COMMITTEE – Councilman McDonough, Chair

- ✧ Ord. 18-49 | Gemini Center Membership and Fees 2019

### FINANCE COMMITTEE – Councilman Wojnar, Chair

- ✧ Ord. 18-50 | Authorizing 2019 LWCF Grant Application and Administration for Bain Park Restroom
- ✧ Ord. 18-53 | Authorizing Purchase of Equipment for Computer Systems Upgrades
- ✧ Ord. 18-54 | 2018 Final Appropriations
- ✧ Ord. 18-55 | 2019 Temporary Appropriations
- ✧ Ord. 18-56 | Approving Tax Abatement Application for 20520-40 Lorain Rd\_Pompeani DDS
- ✧ Ord. 18-57 | Authorization Agreement of Cooperation with Cuyahoga County for Mastick Road Resurfacing
- ✧ Res. 18-19 | County Fiscal Officer to Advance Taxes 2019

## BOARD & COMMISSIONS REPORTS

### ROUNDTABLE

#### ***DO YOU HAVE A SMART DEVICE?***

To download tonight's agenda and legislation being considered, scan the code below:





# CITY OF FAIRVIEW PARK CITY COUNCIL MEETING AGENDA

---

NOVEMBER 26, 2018  
SPECIAL COUNCIL MEETING

*\*\*Immediately following Regular Committee Meeting at 7:00 pm\*\**  
Council Chambers

Meeting Called to Order

Moment of Silent Prayer | Pledge of Allegiance

Roll Call

Written Communications, Petitions and Claims (must be related to the subject (s) to be considered)

Audience Input on Legislation Up For Passage

Legislation on for Passage without Three Readings

Ord. 18-57 | Authorizing Agreement of Cooperation with Cuyahoga County for Mastick Road Resurfacing

Adjournment

## **DO YOU HAVE A SMART DEVICE?**

To download tonight's agenda and legislation being considered, scan the code below:



CITY OF FAIRVIEW PARK  
ORDINANCE NO. 18-47  
REQUESTED BY: SHAWN LEININGER, DIRECTOR OF PUBLIC SERVICE &  
DEVELOPMENT  
SPONSORED BY: COUNCILMAN MINEK

AN ORDINANCE AUTHORIZING THE DIRECTOR OF PUBLIC SERVICE AND DEVELOPMENT TO ADVERTISE FOR BIDS AND THE MAYOR TO ENTER INTO A CONTRACT FOR THE CAMPUS DRIVE AND WEST 210 STREET WATER MAIN REPLACEMENT AND EXTENSION PROJECT AND DECLARING AN EMERGENCY

WHEREAS, it has been determined that certain water mains on Campus Drive and West 210 Street between North Park Drive and Campus Drive are in need of replacement and/or extension.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:**

SECTION 1. That the Director of Public Service and Development be and is hereby authorized to advertise and accept bids for the replacement and extension of certain water mains on Campus Drive and West 210 Street.

SECTION 2. That the Mayor is hereby authorized to enter into contract with the lowest responsive and responsible bidder for the for the Campus Drive and West 210 Street Water Main Replacement and Extension Project as determined by the Board of Control.

SECTION 3. The estimated cost of this water line replacement project is Three Hundred Seven Thousand Seven Hundred Dollars (\$307,700) appropriated from the Water Line Reconditioning Fund (550).

SECTION 3. Funding will be obtained from the City of Cleveland and the Fairview Park City Schools to reimburse the City of Fairview Park for the cost of bidding and constructing the project.

SECTION 4. It is found and determined that all formal actions of this council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this council, and that all deliberations of this council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 5. That this Ordinance is hereby declared to be an emergency measure, necessary for the immediate preservation of the public peace, health, safety and welfare; and for the further reason that the work be started as soon as possible to ensure the delivery of potable water; and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the mayor, otherwise from and after the earliest period allowed by law.

PASSED:  
APPROVED:

1<sup>st</sup> reading: 11.05.18  
2<sup>nd</sup> reading: 11.19.18  
3<sup>rd</sup> reading:

---

Michael P. Kilbane, President of Council

---

Eileen Ann Patton, Mayor

---

Liz L. Westbrooks, Clerk of Council

CITY OF FAIRVIEW PARK

ORDNANCE NO. 18-48

REQUESTED BY: SHAWN LEININGER, DIRECTOR OF PUBLIC SERVICE &  
DEVELOPMENT

SPONSORED BY: COUNCILMAN MINEK

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH THE FAIRVIEW PARK CITY SCHOOLS (SCHOOL DISTRICT) AND DECLARING AN EMERGENCY

WHEREAS, the School District has commenced a multi-year renovation and expansion project at Fairview High School and Lewis F. Mayer Middle School which requires a new six (6) inch fire line and hydrant to be installed; and

WHEREAS, the City has received funding from the City of Cleveland Division of Water Suburban water Main Renewal Program to replace the existing six (6) inch water mains on Campus Drive with new eight inch water mains; and

WHEREAS, the School District will reimburse the City in the amount of 100% of the total actual costs related to the extension of the water main from the existing terminus at West 212 Street to the eastern property line of the School District, including design, construction and construction administration.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:**

SECTION 1. The Mayor is hereby authorized to enter into an agreement with the School District to provide design, construction and construction administration for the installation of a new water main for the School District use whereby the School District will reimburse 100% of the actual costs, including design, construction and construction administration.

SECTION 2. That the funds received from the School District as a result of this agreement shall be deposited into the Water Line Reconditioning Fund (550).

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 4. That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare and provide necessary computer support services for 2018, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED:  
APPROVED:

1<sup>st</sup> reading: 11.05.18  
2<sup>nd</sup> reading: 11.19.18  
3<sup>rd</sup> reading:

---

Michael P. Kilbane, President of Council

---

Eileen Ann Patton, Mayor

---

Liz L. Westbrooks, Clerk of Council

CITY OF FAIRVIEW PARK  
ORDINANCE NO. 18-49  
REQUESTED BY: MAYOR EILEEN ANN PATTON  
SPONSORED BY: COUNCILMAN MCDONOUGH

AN ORDINANCE SETTING THE MEMBERSHIP USER FEE SCHEDULE FOR THE FAIRVIEW PARK RECREATION AND COMMUNITY CENTER GEMINI CENTER FOR THE YEAR 2019 AND DECLARING AN EMERGENCY

WHEREAS, Chapter 927 of the Codified Ordinances of the City of Fairview Park established the creation of the Fairview Park Recreation and Community Center Complex pursuant to Ordinance 07-15 passed on April 2, 2007.

WHEREAS, pursuant to the Joint Agreement dated August 22, 2005, executed by and between the Board of Education of the Fairview Park City School District and the City of Fairview Park, Article VI Titled: Annual Funding of the Operations of the Complex, Section 6.2 Users Fees: "On or before December 1<sup>st</sup> of each year, the Department shall prepare and submit the next Calendar Year's user fee schedule to City Council for its approval."

WHEREAS, the user fees for 2019 are amended as shown herein.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:**

SECTION 1. MEMBERSHIP DEFINITIONS

- (A) RESIDENTS: are those individuals who live in the City of Fairview Park city limits and will pay the Resident/Employee Rate.
- (B) EMPLOYEES: are those individuals who are actively employed with the City of Fairview Park, Fairview Park Board of Education, or Fairview Park Branch Library and will pay the Resident/Employee Rate.
- (C) **ONCE A MEMBER, ALWAYS A MEMBER: are those individuals who are former members of the Gemini Center that have left their resident/employee account in good standing and will pay the Once a Member, Always a Member Rate. Corporate Members are not included.**
- (D) CORPORATE: are those individuals who work, but do not reside, in the City of Fairview Park or current employees of Fairview General Hospital and will pay the Corporate Rate.

SECTION 2. MEMBERSHIP USER FEE SCHEDULE

The yearly Membership User Fees for 2019 for each classification of user will be as follows:

(A)	Resident/Employee Rate:	
	Individual (ages 19-59)	\$120.00
	Youth (ages 3-12)	\$60.00
	Student (ages 13-18)	\$90.00
	College Student (must be full-time status)	\$99.00
	Senior (age 60+)	\$85.00
	Toddler (ages 2 and under)	Free
	Family (up to 6 members)	\$335.00
(B)	<b>Once a Member, Always a Member</b>	
	<b>These members will pay \$50.00 more than the Resident/Employee Rate.</b>	
	<b>Individual (ages 19-59)</b>	<b>\$120.00 Plus \$50.00</b>
	<b>Youth (ages 3-12)</b>	<b>\$60.00 Plus \$50.00</b>
	<b>Student (ages 13-18)</b>	<b>\$90.00 Plus \$50.00</b>
	<b>College Student (must be full-time status)</b>	<b>\$99.00 Plus \$50.00</b>
	<b>Senior (age 60+)</b>	<b>\$85.00 Plus \$50.00</b>
	<b>Toddler (ages 2 and under)</b>	<b>Free</b>
	<b>Family (up to 6 members)</b>	<b>\$335.00 Plus \$50.00</b>
(C)	Corporate Rate:	
	Individual (ages 19-59)	\$220.00
	Youth (ages 3-18)	\$110.00
	Senior (age 60+)	\$165.00
	Family (4 members)	\$605.00
	Family (5 members)	\$660.00
	Family (6 members)	\$715.00
(C)	Active Military	\$0.00

The individual monthly Membership User Fees for 2019 for each classification of user will be as follows:

(A)	Resident/Employee Rate:	\$20.00
(B)	<b>Once a Member, Always a Member</b>	<b>\$25.00</b>
(C)	Corporate Rate:	\$20.00

### SECTION 3. MEMBERSHIP APPLICATION

Membership Application forms, membership rates, rules and regulations are available at the Fairview Park Recreation and Community Gemini Center.

SECTION 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 5. That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare and to establish the membership rates in a timely manner to take effect January 1, 2019, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED:  
APPROVED:

1<sup>st</sup> reading: 11.05.18  
2<sup>nd</sup> reading: 11.19.18  
3<sup>rd</sup> reading:

---

Michael P. Kilbane, President of Council

---

Eileen Ann Patton, Mayor

---

Liz L. Westbrooks, Clerk of Council

CITY OF FAIRVIEW PARK  
ORDINANCE NO. 18-50  
REQUESTED BY: STEVEN OWENS, DIRECTOR OF RECREATION  
SPONSORED BY: COUNCILMAN WOJNAR  
CO-SPONSORED BY: COUNCILMAN MINEK

AN ORDINANCE SUPPORTING AND AUTHORIZING THE SUBMISSION OF AN APPLICATION TO THE OHIO DEPARTMENT OF NATURAL RESOURCES FOR THE 2019 LAND & WATER CONSERVATION FUND GRANT PROGRAM TO PROVIDE FINANCIAL ASSISTANCE FOR THE RECONSTRUCTION OF A PUBLIC RESTROOM AT BAIN PARK AND AUTHORIZING THE MAYOR TO ACCEPT ANY AWARDED GRANT FUNDS AND FILE ALL DOCUMENTS AND EXECUTE ALL AGREEMENTS NECESSARY TO RECEIVE AND ADMINISTER ANY AWARDED GRANT FUNDS AND DECLARING AN EMERGENCY

WHEREAS, through the Ohio Department of Natural Resources (“ODNR”), the State of Ohio administers financial assistance for public recreation purposes through the Land & Water Conservation Fund (“Program”); and

WHEREAS, the City of Fairview Park (“City”) is seeking financial assistance under the Program for the purpose of reconstructing the public restroom at Bain Park; and

WHEREAS, legislation supporting and authorizing the application is required and applications for assistance must be submitted by November 15, 2018; and

WHEREAS, the total estimated project cost is One Hundred Seventy-Nine Thousand, Six Hundred Sixteen Dollars and Fifty cents (\$179,616.50), of which the City is required to provide a fifty (50%) percent local funding match of Eighty Nine Thousand, Eight Hundred and Eight Dollars and Twenty-Five Cents (\$89,808.25); and

WHEREAS, the Program provides a fifty percent (50%) reimbursement for project costs, requiring the applicant to first expend funds and then request reimbursement from ODNR.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:**

SECTION 1. That the Council of the City of Fairview Park hereby approves the filing of this application for financial assistance through the Program.

SECTION 2. That the City Administration is hereby authorized and directed to execute and file an application with ODNR and to provide all information and documentation required to become eligible for possible funding assistance by the November 15, 2018 application deadline.

SECTION 3. That the City’s request for Program funding is in an amount not to exceed Eighty Nine Thousand, Eight Hundred and Eight Dollars and Twenty-Five Cents (\$89,808.25) and all costs will be paid on a reimbursement basis out of the Recreation Fund (230).

SECTION 4. That the City agrees to obligate the funds required to satisfactorily complete the proposed project and become eligible for reimbursement under the terms of the Program, and the required local match of Eighty Nine Thousand, Eight Hundred and Eight Dollars and Twenty-Five Cents (\$89,808.25) will be paid out of the Recreation Fund (230).

SECTION 5. That the Clerk is hereby authorized to attach a certified copy of this Ordinance to the application for assistance prior to its filing.

SECTION 6. That the Mayor and City Administration are authorized to file all documents and execute all agreements necessary to accept the award and receive and administer any grant funds; and that the funds are appropriated solely for purposes described in this Ordinance.

SECTION 7. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 8. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of public peace, health, safety and welfare; and for the further reason that the application must be submitted by the November 15, 2018 deadline; and provided it receives an affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise from and after the earliest period allowed by law.

PASSED:  
APPROVED:

1<sup>st</sup> reading: 11.05.18  
2<sup>nd</sup> reading: 11.19.18  
3<sup>rd</sup> reading:

---

Michael P. Kilbane, President of Council

---

Eileen Ann Patton, Mayor

---

Liz L. Westbrooks, Clerk of Council

CITY OF FAIRVIEW PARK  
ORDINANCE NO. 18-53  
REQUESTED BY: FINANCE DIRECTOR GREG CINGLE  
SPONSORED BY: COUNCILMAN WOJNAR

AN ORDINANCE AUTHORIZING THE MAYOR TO PURCHASE COMPUTER EQUIPMENT FOR UPGRADES TO THE CITY'S COMPUTER SYSTEMS AND DECLARING AN EMERGENCY

WHEREAS, the City's computer systems require upgrades to its in order to prevent IT problems and replace outdated equipment; and

WHEREAS, the equipment includes hardware and software licensing to be installed by the City's IT support provider.

WHEREAS, Connection, Inc. has been selected to provide the necessary equipment to facilitate the upgrade of the City's computer systems.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:**

SECTION 1. The Mayor is hereby authorized to purchase computer equipment from Connection, Inc. for thirty thousand four hundred thirty nine dollars and sixty six cents (\$30,439.66).

SECTION 2. The cost of the computer equipment provided by Connection, Inc. shall be paid from the Permanent Improvement Fund (260) as determined by the Director of Finance.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 4. That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare and immediately provide for continued computer maintenance service and provided it receives the affirmative vote a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED:  
APPROVED:

1<sup>st</sup> reading: 11.19.18  
2<sup>nd</sup> reading:  
3<sup>rd</sup> reading:

---

Michael P. Kilbane, President of Council

---

Eileen Ann Patton, Mayor

---

Liz L. Westbrooks, Clerk of Council

City of Fairview Park  
Phase 1 IT Analysis  
November 9, 2018

Description	Quantity	GovConnection		
		\$	Great Lakes \$	GO2IT \$
RS815+	2		1,060.97	2,261.98
RS818+	2	1,726.00		
ST4000VN008	8	956.00	1,305.58	1,415.28
31204369	1		735.31	513.87
312-04417	1	589.00		
38104453	100		9,154.20	6,208.00
381-04516	100	7,300.00		
875759-S01	1	2,100.00	2,632.47	2,699.00
873647-B21	1	454.16	591.60	819.00
815100-B21	4	2,209.40	3,553.97	2,556.48
877754-B21	3		3,465.10	3,417.00
872350-B21	3	2,533.92		
872489-B21	5	1,059.25	1,657.81	1,327.10
865408-B21	1	173.18	223.20	309.00
E6U59ABE	1	210.35	288.87	325.00
Windows Server - 16 Core	3		2,112.59	2,166.00
P00487-B21	3	2,010.00		
871181-B21	2	3,236.00	3,442.98	3,530.00
871232-DN1	4	2,697.40	2,766.10	2,400.00
01-SSC-1995	1	3,185.00	3,683.63	3,999.00
		30,439.66	36,674.38	33,946.71

**Phase 1 Cost**

Hardware (GovConnection)	30,439.66
Labor	12,880.00
<b>Total Cost</b>	<b>43,319.66</b>



**ORDERING INFORMATION**

**GovConnection, Inc. DBA Connection**

Please contact your account manager with any questions.

**Ordering Address**  
GovConnection, Inc.  
732 Milford Road  
Merrimack, NH 03054

**Remittance Address**  
GovConnection, Inc.  
Box 536477  
Pittsburgh, PA 15253-5906

Please reference the Contract # on all purchase orders.

**TERMS & CONDITIONS**

Payment Terms:	NET 30 (subject to approved credit)
FOB Point:	DESTINATION (within Continental US)
Maximum Order Limitation:	NONE
FEIN:	52-1837891
DUNS Number:	80-967-8782
CEC:	80-068888K
Cage Code:	OGTJ3
Business Size:	LARGE
Erate Spin Number:	143026005

WARRANTY: Manufacturer's Standard Commercial Warranty

NOTE: It is the end user's responsibility to review, understand and agree to the terms of any End User License Agreement (EULA).

*Important Notice: -- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Company's Standard Terms of Sale, which describe important legal rights and obligations. You may review the Company's Standard Terms of Sale on the Company's website: [www.govconnection.com](http://www.govconnection.com) or you may request a copy via fax, e-mail, or mail by calling your account representative. The only exception to this policy is if your order is being placed under any one of our many national, state, educational or cooperative Agreements, in which case the Terms and Conditions of your Purchase Order are already pre-negotiated and stated in that Agreement. No other Terms and Conditions shall apply and any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. Please refer to our Quote Number in your order.*

If you require a hard copy invoice for your credit card order, please visit the link below and click on the Proof of Purchase/Invoice link on the left side of the page to print one: <https://www.govconnection.com/web/Shopping/ProofOfPurchase.htm>

Please forward your Contract or Purchase Order to: <a href="mailto:SLEDOPS@connection.com">SLEDOPS@connection.com</a>
QUESTIONS: Call 800-800-0019
FAX: 603.683.0374

**SALES QUOTE**

GovConnection, Inc.  
732 Milford Road  
Merrimack, NH 03054

**Account Executive:** Lori Tunmer  
**Phone:** (800) 800-0019 ext. 75017  
**Fax:** (603) 683-0744  
**Email:** lori.tunmer@connection.com

**# 24611461.05-W1**

PLEASE REFER TO THE ABOVE  
QUOTE # WHEN ORDERING

**Date:** 11/7/2018  
**Valid Through:** 12/7/2018  
**Account #:** s00795

**Account Manager:**  
**Phone:**  
**Fax:**  
**Email:**

**Customer Contact:** Paul Shepard  
**Email:** pshepard@fairviewpark.org

**Phone:** (440) 356-4418  
**Fax:**

<b>QUOTE PROVIDED TO:</b> AB#: 5802816 CITY OF FAIRVIEW PARK FINANCE DEPARTMENT 20777 LORAIN ROAD FAIRVIEW PARK, OH 44126  (440) 256-4402	<b>SHIP TO:</b> AB#: 6310550 CITY OF FAIRVIEW PARK JIM BURGER 20777 LORRAIN RD FAIRVIEW PARK, OH 44126  (440) 356-4400
--	---

DELIVERY	FOB	SHIP VIA	SHIP WEIGHT	TERMS	CONTRACT ID#
5-30 Days A/R/O	Destination	Small Pkg Ground Service Level	160.00 lbs	NET 30	

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Company's Standard Terms of Sale, which describe important legal rights and obligations. You may review the Company's Standard Terms of Sale on the Company's website: www.govconnection.com, or you may request a copy via fax, e-mail, or mail by calling your account representative. The only exception to this policy is if your order is being placed under any one of our many national, state, educational or cooperative Agreements, in which case the Terms and Conditions of your Purchase Order are already pre-negotiated and stated in that Agreement. No other Terms and Conditions shall apply and any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. Please refer to our Quote Number in your order.

* Line #	Qty	Item #	Mfg. Part #	Description	Mfg.	Price	Ext
1	2	35115078	RS818+	4-Bay NAS RackStation RS818+ Synology	Synology	\$ 863.00	\$ 1,726.00 ✓
2	8	32620482	ST4000VN008	4TB IronWolf SATA 6Gb / s 3.5" Internal Hard Drive Seagate Technology	Seagate Technology	\$ 119.50	\$ 956.00 ✓
3	1	36332226	312-04417	Govt. MOB Exchange Server Standard 2019 Per Server License Only Microsoft Mob Government Licensing	Microsoft Mob Government Licensing	\$ 589.00	\$ 589.00 ✓
4	100	36332277	381-04516	Govt. MOB Exchange Server Standard 2019 User CAL License Only Microsoft Mob Government Licensing	Microsoft Mob Government Licensing	\$ 73.00	\$ 7,300.00 ✓
5	1	34295345	875759-S01	ProLiant DL380 Gen10 2U RM Xeon QC Silver 4112 2.6GHz / 16GB / 8x3.5" HP bays / G200eH2 / P408i-a / 4xGbE / 500W HP Servers	HP Servers	\$ 2,100.00	\$ 2,100.00 ✓
6	1	34316847	873647-B21	Processor, DL380 Gen10 Xeon QC Silver 4112 2.6GHz / 3.0GHz Turbo / 8.25MB L3 Cache / 85W / 2400MHz, Kit HP Server Accessories	HP Server Accessories	\$ 454.16	\$ 454.16 ✓
7	4	34296794	815100-B21	32GB PC4-21300 288-pin DDR4 SDRAM RDIMM for Select Models HP Server Accessories	HP Server Accessories	\$ 552.35	\$ 2,209.40 ✓
8	3	33724953	872350-B21	960GB SATA 6Gb / s Mixed Use LFF 3.5" SCC Digitally Signed Firmware Solid State Drive HP Server Accessories	HP Server Accessories	\$ 844.64	\$ 2,533.92 ✓
9	5	33903978	872489-B21	2TB SATA 6Gb / s 7.2K RPM LFF 3.5" SC Digitally Signed Firmware Hard Drive HP Server Accessories	HP Server Accessories	\$ 211.85	\$ 1,059.25 ✓
10	1	34303860	865408-B21	500W Flex Slot Platinum Hot Plug Low Halogen Power Supply Kit for ProLiant DL380 Gen10 Server HP Server Accessories	HP Server Accessories	\$ 173.18	\$ 173.18 ✓
11	1	16460909	E6U59ABE	iLO Advanced including 1yr 24x7 Technical Support and Updates E-LTU HP Server Accessories	HP Server Accessories	\$ 210.35	\$ 210.35 ✓



# SALES QUOTE

GovConnection, Inc.  
732 Milford Road  
Merrimack, NH 03054

**Account Executive:** Lori Tunmer  
**Phone:** (800) 800-0019 ext. 75017  
**Fax:** (603) 683-0744  
**Email:** lori.tunmer@connection.com

**# 24611461.05-W1**

PLEASE REFER TO THE ABOVE  
QUOTE # WHEN ORDERING

**Date:** 11/7/2018  
**Valid Through:** 12/7/2018  
**Account #:** s00795

**Account Manager:**  
**Phone:**  
**Fax:**  
**Email:**

**Customer Contact:** Paul Shepard  
**Email:** pshepard@fairviewpark.org

**Phone:** (440) 356-4418  
**Fax:**

<b>QUOTE PROVIDED TO:</b> AB#: 5802816 CITY OF FAIRVIEW PARK FINANCE DEPARTMENT 20777 LORAIN ROAD FAIRVIEW PARK, OH 44126  (440) 256-4402	<b>SHIP TO:</b> AB#: 6310550 CITY OF FAIRVIEW PARK JIM BURGER 20777 LORRAIN RD FAIRVIEW PARK, OH 44126  (440) 356-4400
--	---

DELIVERY	FOB	SHIP VIA	SHIP WEIGHT	TERMS	CONTRACT ID#
5-30 Days A/R/O	Destination	Small Pkg Ground Service Level	160.00 lbs	NET 30	

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Company's Standard Terms of Sale, which describe important legal rights and obligations. You may review the Company's Standard Terms of Sale on the Company's website: [www.govconnection.com](http://www.govconnection.com), or you may request a copy via fax, e-mail, or mail by calling your account representative. The only exception to this policy is if your order is being placed under any one of our many national, state, educational or cooperative Agreements, in which case the Terms and Conditions of your Purchase Order are already pre-negotiated and stated in that Agreement. No other Terms and Conditions shall apply and any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. Please refer to our Quote Number in your order.

* Line #	Qty	Item #	Mfg. Part #	Description	Mfg.	Price	Ext
12	3	34961002	P00487-B21	MS Windows Server 2016 16-Core Standard ROK En SW PL Code -J3 HP Server Accessories	HP Server Accessories	\$ 670.00	\$ 2,010.00 ✓
13	2	34191491	871181-B21	Microsoft Windows Server 2016 50 User CAL en / fr / it / de / es / ja for HP HP Server Accessories	HP Server Accessories	\$ 1,618.00	\$ 3,236.00 ✓
14	4	34817967	871232-DN1	MS Windows Server 2016 RDS CAL 5-user Lic EN / FR / ES / XC LTU HP Server Accessories	HP Server Accessories	\$ 674.35	\$ 2,697.40 ✓
15	1	34632161	01-SSC-1995	2-year Secure Upgrade Plus 2650 Sec Rd Advanced Ed. SonicWALL	SonicWALL	\$ 3,185.00	\$ 3,185.00 ✓
<b>Subtotal</b>						\$	<b>30,439.66</b>
<b>Fee</b>						\$	<b>0.00</b>
<b>Shipping and Handling</b>						\$	<b>0.00</b>
<b>Tax</b>							<b>Exempt!</b>
<b>Total</b>						\$	<b>30,439.66</b>

## Greg M. Cingle

---

**From:** Richard Wackerly [rwackerly@grlakes.com]  
**Sent:** Friday, October 26, 2018 1:07 PM  
**To:** Bridget Hinkel  
**Cc:** Greg M. Cingle  
**Subject:** RE: Rep for server quote

Bridget & Greg,

Here is Great Lakes Computer quote for the equipment that you provided us below. Let me know if you have any questions.

Quantity	Product Description	Unit Price	Ext. Price	
2	Synology RS815+ RackStation 4-Bay – Diskless RS815+	\$ 530.49	\$ 1,060.97	✓
8	Seagate IronWolf 4 TB 3.5" Internal Hard Drive ST4000VN008	\$ 129.45	\$ 1,305.58	✓
1	Microsoft Exchange 2016 Standard License - 1 PC (Server) Government 31204369	\$ 735.31	\$ 735.31	✓
100	Microsoft Exchange 2016 Standard CAL - License - 1 User CAL 38104453	\$ 91.54	\$ 9,154.20	✓
1	HPE Smart Buy ProLiant DL380 Gen10 Intel Xeon-S 4112 4-Core (2.60GHz 8.25MB) 16GB (1 x 16GB) PC4-2666V-R DDR4 RDIMM 8 x Hot Plug 3.5in Large Form Factor Smart Carrier Smart Array P408i-p SR No Optical 500W 3yr Next Business Day Warranty 875759-S01	\$ 2,632.47	\$ 2,632.47	✓
1	HPE DL380 Gen10 Intel Xeon-S 4112 4-Core (2.60GHz 8.25MB L3 Cache) Processor Kit 873647B21	\$ 591.60	\$ 591.60	✓
4	HPE SmartMemory 32GB DDR4 SDRAM Memory Module 815100-B21	\$ 888.49	\$ 3,553.97	✓
3	HPE Microsoft Windows Server 2016 Standard Edition - License - 16 Core – OEM 3	\$ 704.20	\$ 2,112.59	✓
1	HPE 500W Flex Slot Platinum Hot Plug Low Halogen Power Supply Kit 865408-B21	\$ 223.20	\$ 223.20	✓
1	HPE iLO Advanced (24 x 7) 1 Year Technical Support and Updates Electronic License E6U59ABE	\$ 288.87	\$ 288.87	✓
3	HPE 960GB 6G SATA LFF (3.5in) Read Intensive SCC 3yr Wty Digitally Signed Firmware SSD 877754-B21	\$ 1,155.03	\$ 3,465.10	✓
2	HPE Windows Server 2016 ROK 50 User CAL – License 871181-B21	\$ 1,721.49	\$ 3,442.98	✓
4	HPE Windows Server 2016 Remote Desktop Services ROK - 5 User CAL 871232-DN1	\$ 691.53	\$ 2,766.10	✓

5	HPE 2TB 12G 7.2K rpm HPL SATA LFF (3.5in) Smart Carrier Midline 1 Year Warranty Digitally Signed Firmware HDD 872489-B21	\$ 331.56	\$ 1,657.81 ✓
1	NSA 2650 Sec Upg Adv 2 YR NEW 01-SSC-1995	\$ 3,683.63	\$ 3,683.63 ✓

674

Total Extended Price \$ 36,404.38 - plus shipping and handling  
Pricing good for 30 days, Pricing does not include shipping and handling.  
Pricing does not include installation. We assume that your current provider will be installing the equipment.  
To be paid in full before delivery.

We appreciate the opportunity to earn your business.

Thanks,  
Rick Wackerly  
Customer Service/Sales Manager  
Cell: (330) 495-1847  
Email: [rwackerly@grlakes.com](mailto:rwackerly@grlakes.com)



33675 Lear Industrial Parkway  
Avon, Ohio 44011

Visit us at: [www.greatlakescomputer.com](http://www.greatlakescomputer.com)

---

**From:** Bridget Hinkel [mailto:Bridget.Hinkel@fairviewpark.org]  
**Sent:** Wednesday, June 27, 2018 10:03 AM  
**To:** Richard Wackerly  
**Subject:** FW: Rep for server quote

Rick,  
Please let us know if you have any questions.

Thanks,  
Bridget Hinkel  
City of Fairview Park  
440-356-4411

Quantity	Product Description	Unit Price	Ext. Price
2	Synology RS815+ RackStation 4-Bay – Diskless RS815+		

# Go2IT Group Quote



From: Joe Billings  
Go2IT Group  
26260 Center Ridge Road  
Westlake, OH 44145  
  
(440) 471-8210  
jbillings@go2itgroup.com

Prepared for: Greg Cingle  
City of Fairview Park  
20777 Lorain Road  
Fairview Park, OH 44126  
United States  
(440) 356-4402  
greg.cingle@fairviewpark.org

Quantity	Description	Unit Price	Ext. Price	
2.00	Synology RS815+ RackStation 4-Bay - Diskless RS815+	\$1,130.99	\$2,261.98	✓
8.00	Seagate IronWolf 4 TB 3.5" Internal Hard Drive ST4000VN008	\$176.91	\$1,415.28	✓
112.00	Phase 1 Labor	\$115.00	\$12,880.00	✗
1.00	Microsoft Exchange 2016 Standard License - 1 PC (Server) Government 31204369	\$513.87	\$513.87	✓
100.00	Microsoft Exchange 2016 Standard CAL - License - 1 User CAL 38104453	\$62.08	\$6,208.00	✓
1.00	HPE Smart Buy ProLiant DL380 Gen10 Intel Xeon-S 4112 4-Core (2.60GHz 8.25MB) 16GB (1 x 16GB) PC4-2666V-R DDR4 RDIMM 8 x Hot Plug 3.5in Large Form Factor Smart Carrier Smart Array P408i-p SR No Optical 500W 3yr Next Business Day Warranty 875759-S01	\$2,699.00	\$2,699.00	✓
1.00	HPE DL380 Gen10 Intel Xeon-S 4112 4-Core (2.60GHz 8.25MB L3 Cache) Processor Kit 873647B21	\$819.00	\$819.00	✓
4.00	HPE SmartMemory 32GB DDR4 SDRAM Memory Module 815100-B21	\$639.12	\$2,556.48	✓
3.00	HPE Microsoft Windows Server 2016 Standard Edition - License - 16 Core - OEM 3	\$722.00	\$2,166.00	✓
1.00	HPE 500W Flex Slot Platinum Hot Plug Low Halogen Power Supply Kit 865408-B21	\$309.00	\$309.00	✓
1.00	HPE iLO Advanced (24 x 7) 1 Year Technical Support and Updates Electronic License E6U59ABE	\$325.00	\$325.00	✓
3.00	HPE 960GB 6G SATA LFF (3.5in) Read Intensive SCC 3yr Wty Digitally Signed Firmware SSD 877754-B21	\$1,139.00	\$3,417.00	✓
2.00	HPE Windows Server 2016 ROK 50 User CAL - License 871181-B21	\$1,765.00	\$3,530.00	✓
4.00	HPE Windows Server 2016 Remote Desktop Services ROK - 5 User CAL 871232-DN1	\$600.00	\$2,400.00	✓
5.00	HPE 2TB 12G 7.2K rpm HPL SATA LFF (3.5in) Smart Carrier Midline 1 Year Warranty Digitally Signed Firmware HDD 872489-B21	\$265.42	\$1,327.10	✓

1.00	NSA 2650 Sec Upg Adv 2YRNEW 01-SSC-1995	\$3,999.00	\$3,999.00	✓
		<b>Subtotal:</b>	<b>\$46,826.71</b>	
		<b>Sales Tax:</b>	<b>\$0.00</b>	
		<b>Total:</b>	<b>\$46,826.71</b>	

*33,946.71*

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

CITY OF FAIRVIEW PARK  
ORDINANCE NO. 18-54  
ORIGINATED BY: THE FINANCE DEPARTMENT  
REQUESTED BY: MAYOR EILEEN ANN PATTON  
SPONSORED BY: COUNCILMAN WOJNAR

AN ORDINANCE APPROPRIATING FUNDS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF FAIRVIEW PARK, OHIO FOR THE PERIOD COMMENCING JANUARY 1, 2018 AND ENDING DECEMBER 31, 2018 AND DECLARING AN EMERGENCY

WHEREAS, for the ongoing operation of the municipal government, it is necessary to appropriate funds for the fiscal year 2018.

WHEREAS, Ordinance 18-10A was approved March 20, 2018, and was amended by Ordinance 18-29, which was approved September 18, 2018, and was further amended by Ordinance 18-42, which was approved November 5, 2018, needs to be additionally adjusted to reflect budgetary changes.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:**

SECTION 1. To provide for the current expenses and other expenditures of the City of Fairview Park, Ohio for the period commencing January 1, 2018 and ending December 31, 2018 as attached in Exhibit "A."

SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 3. That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare and for the further reason that it is necessary for the daily operation of municipal departments in 2018 and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED:  
APPROVED:

1<sup>st</sup> reading: 11.19.18  
2<sup>nd</sup> reading:  
3<sup>rd</sup> reading:

---

Michael P. Kilbane, President of Council

---

Eileen Ann Patton, Mayor

---

Liz L. Westbrooks, Clerk of Council

**APPROPRIATIONS 2018**  
(dollars changed in bold)  
**CITY OF FAIRVIEW PARK**

	Temporary Ord #17- 60 (12/18/17)	\$ Adjustment	Annual Ord #18-10 (3/19/18)	\$ Adjustment	Supplemental #1 Ord #18-29 (9/17/18)	\$ Adjustment	Supplemental #2 Ord #18-42 (11/5/18)	\$ Adjustment	Supplemental #3 Ord #18-
<b><u>GENERAL FUND</u></b>									
<b><u>1110 SECURITY OF PERSONS AND PROPERTY</u></b>									
PERSONNEL SUBTOTAL	\$757,548.44	\$2,137,316.56	<b>\$2,894,865.00</b>		\$2,894,865.00		\$2,894,865.00	<b>(\$10,000.00)</b>	<b>\$2,884,865.00</b>
OTHER SUBTOTAL	\$41,538.81	\$124,686.80	<b>\$166,225.61</b>		\$166,225.61		\$166,225.61		\$166,225.61
<b>TOTAL SECURITY PERSONS AND PROPERTY</b>	<b>\$799,087.25</b>	<b>\$2,262,003.36</b>	<b>\$3,061,090.61</b>	<b>\$0.00</b>	<b>\$3,061,090.61</b>	<b>\$0.00</b>	<b>\$3,061,090.61</b>	<b>(\$10,000.00)</b>	<b>\$3,051,090.61</b>
<b><u>1130 FIRE PREVENTION AND CONTROL</u></b>									
PERSONNEL SUBTOTAL	\$514,508.17	\$1,599,499.89	<b>\$2,114,008.06</b>		\$2,114,008.06		\$2,114,008.06		\$2,114,008.06
OTHER SUBTOTAL	\$18,125.32	\$31,283.96	<b>\$49,409.28</b>		\$49,409.28	<b>\$437.00</b>	<b>\$49,846.28</b>		\$49,846.28
<b>TOTAL FIRE PREVENTION AND CONTROL</b>	<b>\$532,633.49</b>	<b>\$1,630,783.85</b>	<b>\$2,163,417.34</b>	<b>\$0.00</b>	<b>\$2,163,417.34</b>	<b>\$437.00</b>	<b>\$2,163,854.34</b>	<b>\$0.00</b>	<b>\$2,163,854.34</b>
<b><u>1140 FIRE PROTECTION REGIONAL EMS</u></b>									
<b>TOTAL FIRE PROTECTION REGIONAL EMS</b>	<b>\$32,287.50</b>	<b>\$97,212.50</b>	<b>\$129,500.00</b>		<b>\$129,500.00</b>		<b>\$129,500.00</b>	<b>\$2,022.02</b>	<b>\$131,522.02</b>
<b><u>2200 PUBLIC HEALTH</u></b>									
<b>TOTAL PUBLIC HEALTH</b>	<b>\$462.50</b>	<b>\$912.50</b>	<b>\$1,375.00</b>		<b>\$1,375.00</b>	<b>\$100.00</b>	<b>\$1,475.00</b>	<b>\$0.00</b>	<b>\$1,475.00</b>
<b><u>3420 BAIN PARK CABIN</u></b>									
<b>TOTAL BAIN PARK CABIN</b>	<b>\$4,462.50</b>	<b>\$12,722.60</b>	<b>\$17,185.10</b>		<b>\$17,185.10</b>	<b>\$1,340.00</b>	<b>\$18,525.10</b>	<b>\$1,750.00</b>	<b>\$20,275.10</b>
<b><u>3810 SENIOR LIFE OFFICE</u></b>									
PERSONNEL SUBTOTAL	\$88,821.87	\$240,554.16	<b>\$329,376.03</b>	<b>(\$100,000.00)</b>	<b>\$229,376.03</b>	<b>(\$8,260.00)</b>	<b>\$221,116.03</b>	<b>(\$15,000.00)</b>	<b>\$206,116.03</b>
OTHER SUBTOTAL	\$8,927.50	\$25,849.18	<b>\$34,776.68</b>		\$34,776.68	<b>\$1,320.00</b>	<b>\$36,096.68</b>	<b>\$3,270.00</b>	<b>\$39,366.68</b>
<b>TOTAL SENIOR LIFE OFFICE</b>	<b>\$97,749.37</b>	<b>\$266,403.34</b>	<b>\$364,152.71</b>	<b>(\$100,000.00)</b>	<b>\$264,152.71</b>	<b>(\$6,940.00)</b>	<b>\$257,212.71</b>	<b>(\$11,730.00)</b>	<b>\$245,482.71</b>
<b><u>4410 PARKS AND PROPERTY MAINTENANCE</u></b>									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
OTHER SUBTOTAL	\$875.00	<b>(\$708.01)</b>	<b>\$166.99</b>		\$166.99		\$166.99		\$166.99
<b>TOTAL PARKS AND PROPERTY MAINTENANCE</b>	<b>\$875.00</b>	<b>(\$708.01)</b>	<b>\$166.99</b>	<b>\$0.00</b>	<b>\$166.99</b>	<b>\$0.00</b>	<b>\$166.99</b>	<b>\$0.00</b>	<b>\$166.99</b>
<b><u>4510 PLANNING &amp; DESIGN COMMISSION</u></b>									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
OTHER SUBTOTAL	\$706.51	\$2,506.12	<b>\$3,212.63</b>		\$3,212.63	<b>\$350.00</b>	<b>\$3,562.63</b>		\$3,562.63
<b>TOTAL PLANNING COMMISSION</b>	<b>\$706.51</b>	<b>\$2,506.12</b>	<b>\$3,212.63</b>	<b>\$0.00</b>	<b>\$3,212.63</b>	<b>\$350.00</b>	<b>\$3,562.63</b>	<b>\$0.00</b>	<b>\$3,562.63</b>
<b><u>4520 BUILDING STANDARDS</u></b>									
PERSONNEL SUBTOTAL	\$81,746.63	\$269,538.40	<b>\$351,285.03</b>		\$351,285.03	<b>\$3,050.00</b>	<b>\$354,335.03</b>		\$354,335.03
OTHER SUBTOTAL	\$3,473.87	\$11,096.46	<b>\$14,570.33</b>		\$14,570.33		\$14,570.33	<b>(\$1,000.00)</b>	<b>\$13,570.33</b>
<b>TOTAL BUILDING STANDARDS</b>	<b>\$85,220.50</b>	<b>\$280,634.86</b>	<b>\$365,855.36</b>	<b>\$0.00</b>	<b>\$365,855.36</b>	<b>\$3,050.00</b>	<b>\$368,905.36</b>	<b>(\$1,000.00)</b>	<b>\$367,905.36</b>

	Temporary Ord #17- 60 (12/18/17)	\$ Adjustment	Annual Ord #18-10 (3/19/18)	\$ Adjustment	Supplemental #1 Ord #18-29 (9/17/18)	\$ Adjustment	Supplemental #2 Ord #18-42 (11/5/18)	\$ Adjustment	Supplemental #3 Ord #18-
<b>4530 BOARD OF APPEALS</b>									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
OTHER SUBTOTAL	\$242.45	\$814.52	<b>\$1,056.97</b>		\$1,056.97	<b>\$200.00</b>	\$1,256.97		\$1,256.97
<b>TOTAL BOARD OF APPEALS</b>	<b>\$242.45</b>	<b>\$814.52</b>	<b>\$1,056.97</b>	<b>\$0.00</b>	<b>\$1,056.97</b>	<b>\$200.00</b>	<b>\$1,256.97</b>	<b>\$0.00</b>	<b>\$1,256.97</b>
<b>5550 RECYCLING &amp; SOLID WASTE DISPOSAL</b>									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
OTHER SUBTOTAL	\$45,878.29	\$156,433.71	<b>\$202,312.00</b>		\$202,312.00		\$202,312.00		\$202,312.00
<b>TOTAL REFUSE COLLECTION AND DISPOSAL</b>	<b>\$45,878.29</b>	<b>\$156,433.71</b>	<b>\$202,312.00</b>	<b>\$0.00</b>	<b>\$202,312.00</b>	<b>\$0.00</b>	<b>\$202,312.00</b>	<b>\$0.00</b>	<b>\$202,312.00</b>
<b>6120 TRAFFIC SAFETY</b>									
PERSONNEL SUBTOTAL	\$46,033.86	\$132,654.99	<b>\$178,688.85</b>		\$178,688.85		\$178,688.85		\$178,688.85
OTHER SUBTOTAL	\$15,494.02	\$46,297.29	<b>\$61,791.31</b>		\$61,791.31		\$61,791.31	<b>(\$1,000.00)</b>	<b>\$60,791.31</b>
<b>TOTAL TRAFFIC SAFETY</b>	<b>\$61,527.88</b>	<b>\$178,952.28</b>	<b>\$240,480.16</b>	<b>\$0.00</b>	<b>\$240,480.16</b>	<b>\$0.00</b>	<b>\$240,480.16</b>	<b>(\$1,000.00)</b>	<b>\$239,480.16</b>
<b>6800 MOTOR VEHICLE MAINTENANCE</b>									
PERSONNEL SUBTOTAL	\$43,185.47	\$134,154.07	<b>\$177,339.54</b>		\$177,339.54		\$177,339.54		\$177,339.54
OTHER SUBTOTAL	\$53,319.25	\$169,559.76	<b>\$222,879.01</b>		\$222,879.01		\$222,879.01	<b>\$25,200.00</b>	<b>\$248,079.01</b>
<b>TOTAL MOTOR VEHICLE MAINTENANCE</b>	<b>\$96,504.72</b>	<b>\$303,713.83</b>	<b>\$400,218.55</b>	<b>\$0.00</b>	<b>\$400,218.55</b>	<b>\$0.00</b>	<b>\$400,218.55</b>	<b>\$25,200.00</b>	<b>\$425,418.55</b>
<b>7710 MAYOR'S OFFICE</b>									
PERSONNEL SUBTOTAL	\$46,961.70	\$139,389.31	<b>\$186,351.01</b>		\$186,351.01	<b>\$700.00</b>	<b>\$187,051.01</b>		\$187,051.01
OTHER SUBTOTAL	\$3,173.96	\$10,115.04	<b>\$13,289.00</b>		\$13,289.00		\$13,289.00	<b>\$1,450.00</b>	<b>\$14,739.00</b>
<b>TOTAL MAYOR'S OFFICE</b>	<b>\$50,135.66</b>	<b>\$149,504.35</b>	<b>\$199,640.01</b>	<b>\$0.00</b>	<b>\$199,640.01</b>	<b>\$700.00</b>	<b>\$200,340.01</b>	<b>\$1,450.00</b>	<b>\$201,790.01</b>
<b>7711 SERVICE &amp; DEVELOPMENT DIRECTOR'S</b>									
PERSONNEL SUBTOTAL	\$115,274.96	\$283,403.91	<b>\$398,678.87</b>		\$398,678.87		\$398,678.87		\$398,678.87
OTHER SUBTOTAL	\$7,739.50	\$28,155.81	<b>\$35,895.31</b>		\$35,895.31		\$35,895.31	<b>(\$6,000.00)</b>	<b>\$29,895.31</b>
<b>TOTAL SERVICE DIRECTOR'S OFFICE</b>	<b>\$123,014.46</b>	<b>\$311,559.72</b>	<b>\$434,574.18</b>	<b>\$0.00</b>	<b>\$434,574.18</b>	<b>\$0.00</b>	<b>\$434,574.18</b>	<b>(\$6,000.00)</b>	<b>\$428,574.18</b>
<b>7720 FINANCE DEPARTMENT</b>									
PERSONNEL SUBTOTAL	\$63,310.70	\$177,029.43	<b>\$240,340.13</b>		\$240,340.13		\$240,340.13	<b>(\$6,000.00)</b>	<b>\$234,340.13</b>
OTHER SUBTOTAL	\$52,755.00	\$170,925.00	<b>\$223,680.00</b>		\$223,680.00		\$223,680.00	<b>\$30,000.00</b>	<b>\$253,680.00</b>
<b>TOTAL FINANCE DEPARTMENT</b>	<b>\$116,065.70</b>	<b>\$347,954.43</b>	<b>\$464,020.13</b>	<b>\$0.00</b>	<b>\$464,020.13</b>	<b>\$0.00</b>	<b>\$464,020.13</b>	<b>\$24,000.00</b>	<b>\$488,020.13</b>
<b>7730 LEGAL ADMINISTRATION</b>									
PERSONNEL SUBTOTAL	\$40,909.71	\$104,509.77	<b>\$145,419.48</b>		\$145,419.48	<b>\$1,200.00</b>	<b>\$146,619.48</b>		\$146,619.48
OTHER SUBTOTAL	\$1,262.50	\$5,662.50	<b>\$6,925.00</b>		\$6,925.00		\$6,925.00		\$6,925.00
<b>TOTAL LEGAL ADMINISTRATION</b>	<b>\$42,172.21</b>	<b>\$110,172.27</b>	<b>\$152,344.48</b>	<b>\$0.00</b>	<b>\$152,344.48</b>	<b>\$1,200.00</b>	<b>\$153,544.48</b>	<b>\$0.00</b>	<b>\$153,544.48</b>
<b>7740 ENGINEER</b>									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
OTHER SUBTOTAL	\$9,770.39	\$29,288.61	<b>\$39,059.00</b>		\$39,059.00		\$39,059.00		\$39,059.00
<b>TOTAL ENGINEER</b>	<b>\$9,770.39</b>	<b>\$29,288.61</b>	<b>\$39,059.00</b>	<b>\$0.00</b>	<b>\$39,059.00</b>	<b>\$0.00</b>	<b>\$39,059.00</b>	<b>\$0.00</b>	<b>\$39,059.00</b>

	Temporary Ord #17- 60 (12/18/17)	\$ Adjustment	Annual Ord #18-10 (3/19/18)	\$ Adjustment	Supplemental #1 Ord #18-29 (9/17/18)	\$ Adjustment	Supplemental #2 Ord #18-42 (11/5/18)	\$ Adjustment	Supplemental #3 Ord #18-
<b><u>7750 MUNICIPAL LANDS AND BUILDING</u></b>									
PERSONNEL SUBTOTAL	\$64,497.16	\$187,616.76	<b>\$252,113.92</b>		\$252,113.92		\$252,113.92		\$252,113.92
OTHER SUBTOTAL	\$55,511.45	\$173,581.88	<b>\$229,093.33</b>		\$229,093.33		\$229,093.33	<b>\$4,600.00</b>	<b>\$233,693.33</b>
<b>TOTAL MUNICIPAL LANDS AND BUILDING</b>	\$120,008.61	\$361,198.64	<b>\$481,207.25</b>	\$0.00	\$481,207.25	\$0.00	\$481,207.25	<b>\$4,600.00</b>	<b>\$485,807.25</b>
<b><u>7760 CIVIL SERVICE</u></b>									
PERSONNEL SUBTOTAL	\$488.98	\$931.40	<b>\$1,420.38</b>		\$1,420.38		\$1,420.38		\$1,420.38
OTHER SUBTOTAL	\$938.75	\$1,261.25	<b>\$2,200.00</b>		\$2,200.00		\$2,200.00		\$2,200.00
<b>TOTAL CIVIL SERVICE</b>	\$1,427.73	\$2,192.65	<b>\$3,620.38</b>	\$0.00	\$3,620.38	\$0.00	\$3,620.38	\$0.00	\$3,620.38
<b><u>7770 COUNTY DEDUCTIONS AND AUDIT EXAMINERS</u></b>									
PERSONNEL SUBTOTAL	\$1,397.50	\$154,556.73	<b>\$155,954.23</b>	<b>\$280.01</b>	<b>\$156,234.24</b>		\$156,234.24	<b>\$135,667.62</b>	<b>\$291,901.86</b>
OTHER SUBTOTAL	\$38,641.52	\$135,681.48	<b>\$174,323.00</b>		\$174,323.00		\$174,323.00	<b>\$650.00</b>	<b>\$174,973.00</b>
<b>TOTAL COUNTY DEDUCTIONS AND AUDIT EXAMINERS</b>	\$40,039.02	\$290,238.21	<b>\$330,277.23</b>	\$280.01	\$330,557.24	\$0.00	\$330,557.24	<b>\$136,317.62</b>	<b>\$466,874.86</b>
<b><u>7780 LEGISLATIVE</u></b>									
PERSONNEL SUBTOTAL	\$46,574.07	\$136,939.19	<b>\$183,513.26</b>		\$183,513.26		\$183,513.26		\$183,513.26
OTHER SUBTOTAL	\$3,833.92	\$12,650.53	<b>\$16,484.45</b>		\$16,484.45		\$16,484.45		\$16,484.45
<b>TOTAL LEGISLATIVE</b>	\$50,407.99	\$149,589.72	<b>\$199,997.71</b>	\$0.00	\$199,997.71	\$0.00	\$199,997.71	\$0.00	\$199,997.71
<b><u>7790 OTHER ADMINISTRATIVE</u></b>									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
OTHER SUBTOTAL	\$265,026.95	\$883,791.69	<b>\$1,148,818.64</b>	<b>\$99,719.99</b>	<b>\$1,248,538.63</b>		\$1,248,538.63	<b>\$93,730.00</b>	<b>\$1,342,268.63</b>
<b>TOTAL OTHER ADMINISTRATIVE</b>	\$265,026.95	\$883,791.69	<b>\$1,148,818.64</b>	<b>\$99,719.99</b>	<b>\$1,248,538.63</b>	\$0.00	\$1,248,538.63	<b>\$93,730.00</b>	<b>\$1,342,268.63</b>
<b>TOTAL GENERAL FUND</b>	\$2,575,706.68	\$7,827,875.75	<b>\$10,403,582.43</b>	<b>\$0.00</b>	<b>\$10,403,582.43</b>	<b>\$437.00</b>	<b>\$10,404,019.43</b>	<b>\$259,339.64</b>	<b>\$10,663,359.07</b>
<b><u>101 CONTINGENCY RESERVE FUND</u></b>									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
<b>TOTAL CONTINGENCY RESERVE</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b><u>210 STREET CONSTRUC MAINT &amp; REPAIRS</u></b>									
<b><u>6610 STREET MAINTENANCE</u></b>									
PERSONNEL SUBTOTAL	\$177,788.68	\$513,871.20	<b>\$691,659.88</b>		\$691,659.88		\$691,659.88	<b>(\$5,000.00)</b>	<b>\$686,659.88</b>
OTHER SUBTOTAL	\$0.00	\$15,000.00	<b>\$15,000.00</b>		\$15,000.00		\$15,000.00	<b>\$5,000.00</b>	<b>\$20,000.00</b>
<b>TOTAL STREET MAINTENANCE</b>	\$177,788.68	\$528,871.20	<b>\$706,659.88</b>	\$0.00	\$706,659.88	\$0.00	\$706,659.88	\$0.00	\$706,659.88
<b><u>6620 STREET CLEANING</u></b>									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
<b>TOTAL STREET CLEANING</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL STREET CONSTRUC MAINT RP</b>	\$177,788.68	\$528,871.20	<b>\$706,659.88</b>	\$0.00	\$706,659.88	\$0.00	\$706,659.88	\$0.00	\$706,659.88

	Temporary Ord #17- 60 (12/18/17)	\$ Adjustment	Annual Ord #18-10 (3/19/18)	\$ Adjustment	Supplemental #1 Ord #18-29 (9/17/18)	\$ Adjustment	Supplemental #2 Ord #18-42 (11/5/18)	\$ Adjustment	Supplemental #3 Ord #18-
<b><u>220 STATE HIGHWAY FUND</u></b>									
<b>6610 STREET MAINTENANCE</b>									
TOTAL STREET MAINTENANCE	\$14,749.07	\$56,249.57	<b>\$70,998.64</b>		\$70,998.64		\$70,998.64		\$70,998.64
<b>6620 STREET CLEANING</b>									
TOTAL STREET CLEANING	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
<b>TOTAL STATE HIGHWAY FUND</b>	\$14,749.07	\$56,249.57	<b>\$70,998.64</b>	\$0.00	\$70,998.64	\$0.00	\$70,998.64	\$0.00	\$70,998.64
<b><u>230 RECREATION FUND</u></b>									
PERSONNEL SUBTOTAL	\$375,885.08	\$1,125,937.15	<b>\$1,501,822.23</b>		\$1,501,822.23		\$1,501,822.23	<b>\$27,066.70</b>	<b>\$1,528,888.93</b>
OTHER SUBTOTAL	\$669,346.99	\$2,375,538.97	<b>\$3,044,885.96</b>		\$3,044,885.96		\$3,044,885.96	<b>(\$27,066.70)</b>	<b>\$3,017,819.26</b>
<b>TOTAL RECREATION FUND</b>	\$1,045,232.07	\$3,501,476.12	<b>\$4,546,708.19</b>	\$0.00	\$4,546,708.19	\$0.00	\$4,546,708.19	\$0.00	\$4,546,708.19
<b><u>231 RECREATION CONSTRUCTION FUND</u></b>									
TOTAL RECREATION CONSTRUCTION FUND	\$90,000.00	\$56,000.00	<b>\$146,000.00</b>	<b>\$84,333.75</b>	<b>\$230,333.75</b>		\$230,333.75	<b>\$50,000.00</b>	<b>\$280,333.75</b>
<b><u>240 POLICE AND FIRE PENSION FUND</u></b>									
PERSONNEL SUBTOTAL	\$254,750.18	\$732,249.82	<b>\$987,000.00</b>		\$987,000.00		\$987,000.00		\$987,000.00
OTHER SUBTOTAL	\$787.79	\$2,612.21	<b>\$3,400.00</b>		\$3,400.00		\$3,400.00	<b>\$200.00</b>	<b>\$3,600.00</b>
<b>TOTAL POLICE AND FIRE PENSION FUND</b>	\$255,537.97	\$734,862.03	<b>\$990,400.00</b>	\$0.00	\$990,400.00	\$0.00	\$990,400.00	<b>\$200.00</b>	<b>\$990,600.00</b>
<b><u>250 STREET LIGHTING FUND</u></b>									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
OTHER SUBTOTAL	\$63,292.50	\$204,707.50	<b>\$268,000.00</b>		\$268,000.00		\$268,000.00	<b>\$10,000.00</b>	<b>\$278,000.00</b>
<b>TOTAL STREET LIGHTING FUND</b>	\$63,292.50	\$204,707.50	<b>\$268,000.00</b>	\$0.00	\$268,000.00	\$0.00	\$268,000.00	<b>\$10,000.00</b>	<b>\$278,000.00</b>
<b><u>255 SOLID WASTE FEE</u></b>									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
OTHER SUBTOTAL	\$179,946.15	\$562,553.85	<b>\$742,500.00</b>		\$742,500.00	<b>\$19,000.00</b>	<b>\$761,500.00</b>		\$761,500.00
<b>TOTAL SOLID WASTE FEE FUND</b>	\$179,946.15	\$562,553.85	<b>\$742,500.00</b>	\$0.00	\$742,500.00	<b>\$19,000.00</b>	<b>\$761,500.00</b>	\$0.00	\$761,500.00
<b><u>260 PERMANENT IMPROVEMENT FUND</u></b>									
TOTAL PERMANENT IMPROVEMENT FUND	\$175,000.00	\$387,126.52	<b>\$562,126.52</b>	<b>\$485,000.00</b>	<b>\$1,047,126.52</b>	<b>\$130,616.67</b>	<b>\$1,177,743.19</b>	<b>(\$180,000.00)</b>	<b>\$997,743.19</b>
<b><u>270 FIRE OPERATING LEVY FUND</u></b>									
PERSONNEL SUBTOTAL	\$91,398.75	\$200,331.96	<b>\$291,730.71</b>		\$291,730.71		\$291,730.71	<b>\$5,600.45</b>	<b>\$297,331.16</b>
OTHER SUBTOTAL	\$23,693.62	\$22,919.22	<b>\$46,612.84</b>		\$46,612.84		\$46,612.84		\$46,612.84
<b>TOTAL FIRE OPERATING LEVY FUND</b>	\$115,092.37	\$223,251.18	<b>\$338,343.55</b>	\$0.00	\$338,343.55	\$0.00	\$338,343.55	<b>\$5,600.45</b>	<b>\$343,944.00</b>
<b><u>285 FEMA GRANT FUND</u></b>									
TOTAL FEMA GRANT FUND	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00

	Temporary Ord #17- 60 (12/18/17)	\$ Adjustment	Annual Ord #18-10 (3/19/18)	\$ Adjustment	Supplemental #1 Ord #18-29 (9/17/18)	\$ Adjustment	Supplemental #2 Ord #18-42 (11/5/18)	\$ Adjustment	Supplemental #3 Ord #18-
<b><u>290 FEDERAL GRANTS FUND</u></b>									
TOTAL FEDERAL GRANTS FUND	\$0.00	\$80,000.00	\$80,000.00		\$80,000.00		\$80,000.00		\$80,000.00
<b><u>295 STATE GRANT FUND</u></b>									
TOTAL STATE GRANT FUND	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
<b><u>300 BOND RETIREMENT FUND</u></b>									
TOTAL BOND RETIREMENT FUND	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
<b><u>500 WATER REIMBURSEMENT FUND</u></b>									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
OTHER SUBTOTAL	\$10,000.00	\$40,000.00	\$50,000.00		\$50,000.00		\$50,000.00	(\$20,000.00)	\$30,000.00
TOTAL WATER REIMBURSEMENT FUND	\$10,000.00	\$40,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	(\$20,000.00)	\$30,000.00
<b><u>510 FAIRVIEW PARK SANITARY SEWER FUND</u></b>									
PERSONNEL SUBTOTAL	\$79,819.24	\$301,221.48	\$381,040.72		\$381,040.72		\$381,040.72		\$381,040.72
OTHER SUBTOTAL	\$500,000.00	\$5,873,375.17	\$6,373,375.17		\$6,373,375.17		\$6,373,375.17		\$6,373,375.17
TOTAL FAIRVIEW PARK SANITARY SEWER FUND	\$579,819.24	\$6,174,596.65	\$6,754,415.89	\$0.00	\$6,754,415.89	\$0.00	\$6,754,415.89	\$0.00	\$6,754,415.89
<b><u>550 WATER LINE RECONDITIONING</u></b>									
TOTAL WATER LINE RECONDITIONING FUND	\$100,000.00	\$192,804.94	\$292,804.94		\$292,804.94		\$292,804.94	\$287,045.92	\$579,850.86
<b><u>611 SPECIAL HOLD ACCOUNT</u></b>									
PERSONNEL SUBTOTAL	\$1,766.39	(\$1,766.39)	\$0.00	\$100,000.00	\$100,000.00		\$100,000.00		\$100,000.00
OTHER SUBTOTAL	\$100,000.00	\$62,998.88	\$162,998.88		\$162,998.88		\$162,998.88		\$162,998.88
TOTAL SPECIAL HOLD ACCOUNT	\$101,766.39	\$61,232.49	\$162,998.88	\$100,000.00	\$262,998.88	\$0.00	\$262,998.88	\$0.00	\$262,998.88
<b><u>709 REDEVELOPMENT FUND</u></b>									
TOTAL REDEVELOPMENT FUND	\$200,000.00	\$0.00	\$200,000.00		\$200,000.00		\$200,000.00		\$200,000.00
<b><u>710 SENIOR CENTER CONST FUND</u></b>									
TOTAL SENIOR CENTER CONST FUND	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
<b><u>711 BAIN PARK RESTORATION</u></b>									
TOTAL BAIN PARK RESTORATION	\$10,000.00	\$9,460.00	\$19,460.00		\$19,460.00		\$19,460.00		\$19,460.00
<b><u>713 STATE BLDG ASSESSMENT</u></b>									
TOTAL STATE BLDG ASSESSMENT	\$1,093.78	\$3,283.02	\$4,376.80		\$4,376.80		\$4,376.80	\$949.03	\$5,325.83

	Temporary Ord #17- 60 (12/18/17)	\$ Adjustment	Annual Ord #18-10 (3/19/18)	\$ Adjustment	Supplemental #1 Ord #18-29 (9/17/18)	\$ Adjustment	Supplemental #2 Ord #18-42 (11/5/18)	\$ Adjustment	Supplemental #3 Ord #18-
<b>714 LAW ENFORCEMENT TRUST FUND</b>									
TOTAL LAW ENFORCEMENT TRUST FUND	\$2,750.00	\$8,700.00	\$11,450.00		\$11,450.00		\$11,450.00		\$11,450.00
<b>715 D.U.I. EDUCATE FUND</b>									
TOTAL D.U.I. EDUCATE FUND	\$625.00	\$5,375.00	\$6,000.00		\$6,000.00		\$6,000.00		\$6,000.00
<b>716 P.O.P.A.S. FUND</b>									
PERSONNEL SUBTOTAL	\$10,000.00	\$68,617.50	\$78,617.50		\$78,617.50		\$78,617.50	(\$800.00)	\$77,817.50
OTHER SUBTOTAL	\$5,000.00	\$27,000.00	\$32,000.00		\$32,000.00		\$32,000.00	\$800.00	\$32,800.00
TOTAL P.O.P.A.S. FUND	\$15,000.00	\$95,617.50	\$110,617.50	\$0.00	\$110,617.50	\$0.00	\$110,617.50	\$0.00	\$110,617.50
<b>731 HEALTH INS RESERVE FUND</b>									
PERSONNEL SUBTOTAL	\$355,532.29	\$1,000,776.71	\$1,356,309.00		\$1,356,309.00		\$1,356,309.00		\$1,356,309.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
TOTAL HEALTH INS RESERVE FUND	\$355,532.29	\$1,000,776.71	\$1,356,309.00	\$0.00	\$1,356,309.00	\$0.00	\$1,356,309.00	\$0.00	\$1,356,309.00
<b>732 EMPLOYEE SECT 125M</b>									
PERSONNEL SUBTOTAL	\$5,000.00	\$6,320.33	\$11,320.33		\$11,320.33		\$11,320.33		\$11,320.33
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
TOTAL EMPLOYEE SECT 125M	\$5,000.00	\$6,320.33	\$11,320.33	\$0.00	\$11,320.33	\$0.00	\$11,320.33	\$0.00	\$11,320.33
<b>741 CABLE TV FRANCHISE FEE</b>									
TOTAL CABLE TV FRANCHISE FEE	\$0.00	\$0.00	\$0.00	\$235,000.00	\$235,000.00		\$235,000.00		\$235,000.00
<b>750 JUVENILE DIVERSION PROGRAM</b>									
PERSONNEL SUBTOTAL	\$0.00	\$1,731.75	\$1,731.75		\$1,731.75		\$1,731.75		\$1,731.75
OTHER SUBTOTAL	\$500.00	(\$300.00)	\$200.00		\$200.00		\$200.00		\$200.00
TOTAL JUVENILE DIVERSION PROGRAM	\$500.00	\$1,431.75	\$1,931.75	\$0.00	\$1,931.75	\$0.00	\$1,931.75	\$0.00	\$1,931.75
<b>751 DARE FUND</b>									
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
OTHER SUBTOTAL	\$200.00	(\$200.00)	\$0.00		\$0.00		\$0.00		\$0.00
TOTAL DARE FUND	\$200.00	(\$200.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>752 GRADE DEPOSITS</b>									
TOTAL GRADE DEPOSITS	\$3,967.97	\$6,468.21	\$10,436.18		\$10,436.18	\$5,000.00	\$15,436.18	\$3,562.94	\$18,999.12
<b>753 STREET CLEANING DEPOSITS</b>									
TOTAL STREET CLEANING DEPOSITS	\$625.00	\$2,625.00	\$3,250.00		\$3,250.00	(\$2,000.00)	\$1,250.00	\$3,000.00	\$4,250.00
<b>754 STREET OPENING DEPOSITS</b>									
TOTAL STREET OPENING DEPOSITS	\$812.50	\$3,437.50	\$4,250.00		\$4,250.00	(\$250.00)	\$4,000.00		\$4,000.00

	Temporary Ord #17- 60 (12/18/17)	\$ Adjustment	Annual Ord #18-10 (3/19/18)	\$ Adjustment	Supplemental #1 Ord #18-29 (9/17/18)	\$ Adjustment	Supplemental #2 Ord #18-42 (11/5/18)	\$ Adjustment	Supplemental #3 Ord #18-
<b>757 REZONING-DEPOSITS</b>									
TOTAL REZONING-DEPOSITS	\$281.11	\$1,343.33	\$1,624.44		\$1,624.44	(\$500.00)	\$1,124.44		\$1,124.44
<b>758 ARCHITECT DEPOSITS</b>									
TOTAL ARCHITECT DEPOSITS	\$3,500.00	\$2,918.47	\$6,418.47		\$6,418.47	\$5,500.00	\$11,918.47	\$7,082.86	\$19,001.33
<b>761 SENIOR LIFE DONATIONS</b>									
TOTAL SENIOR LIFE DONATIONS	\$5,000.00	\$10,430.23	\$15,430.23		\$15,430.23		\$15,430.23		\$15,430.23
<b>772 CEMETERY RESTORATION FUND</b>									
TOTAL CEMETERY RESTORATION FUND	\$500.00	\$2,225.00	\$2,725.00		\$2,725.00		\$2,725.00		\$2,725.00
<b>781 EMER MEDICAL SERV COLLECTION</b>									
PERSONNEL SUBTOTAL	\$79,898.10	\$242,726.57	\$322,624.67		\$322,624.67		\$322,624.67	\$5,510.60	\$328,135.27
OTHER SUBTOTAL	\$7,500.00	\$95,200.00	\$102,700.00		\$102,700.00		\$102,700.00	(\$15,000.00)	\$87,700.00
TOTAL EMER MEDICAL SERV COLLECTION	\$87,398.10	\$337,926.57	\$425,324.67	\$0.00	\$425,324.67	\$0.00	\$425,324.67	(\$9,489.40)	\$415,835.27
<b>790 SURVEY SAN/STORM SEWER</b>									
TOTAL SURVEY SAN/STORM SEWER	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
<b>811 CAPITAL PROJECTS FUND</b>									
TOTAL CAPITAL PROJECTS FUND	\$250,000.00	\$1,566,286.70	\$1,816,286.70		\$1,816,286.70		\$1,816,286.70		\$1,816,286.70
TOTAL ALL FUNDS	\$6,426,716.87	\$23,696,033.12	\$30,122,749.99	\$904,333.75	\$31,027,083.74	\$157,803.67	\$31,184,887.41	\$417,291.44	\$31,602,178.85

Number revised 03/13/2018

**2018 SCHEDULED TRANSFERS TEMPORARY ORDINANCE #17- 60**

FROM	TO	AMOUNT
100	240	\$ 170,000.00
		\$ 170,000.00

**2018 SCHEDULED TRANSFERS ORDINANCE 18-42**

FROM	TO	AMOUNT
100	240	\$ 750,000.00
100	260	\$ 100,000.00
741	260	\$ 235,000.00
		\$ 1,085,000.00

**2018 SCHEDULED ADVANCES ORDINANCE 18-**

FROM	TO	AMOUNT
	100	290 \$ 80,000.00
	100	550 \$ 11,000.00
		\$ 91,000.00

CITY OF FAIRVIEW PARK  
ORDINANCE NO. 18-55  
ORIGINATED BY: THE FINANCE DEPARTMENT  
REQUESTED BY: MAYOR EILEEN PATTON  
SPONSORED BY: COUNCILMAN WOJNAR

AN ORDINANCE APPROPRIATING FUNDS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF FAIRVIEW PARK, OHIO FOR THE PERIOD COMMENCING JANUARY 1, 2019 AND ENDING MARCH 31, 2019 AND DECLARING AN EMERGENCY.

WHEREAS, for the ongoing operation of the municipal government, it is necessary to appropriate funds for the first fiscal quarter of 2019; and

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:**

SECTION 1. To provide for the current expenses and other expenditures of the City of Fairview Park, Ohio, for a period commencing January 1, 2019 and ending March 31, 2019, attached as Exhibit "A."

SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare and for the further reason that it is necessary for the daily operation of municipal departments in 2019, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise from and after the earliest period allowed by law.

PASSED:  
APPROVED:

1<sup>st</sup> reading: 11.19.18  
2<sup>nd</sup> reading:  
3<sup>rd</sup> reading:

---

Michael P. Kilbane, President of Council

---

Eileen Ann Patton, Mayor

---

Liz L. Westbrooks, Clerk of Council

**CITY OF FAIRVIEW PARK  
TEMPORARY APPROPRIATIONS 2019**

**GENERAL FUND**

**1110 SECURITY OF PERSONS AND PROPERTY**

PERSONNEL SUBTOTAL	\$	735,640.58
OTHER SUBTOTAL	\$	41,556.40

**TOTAL SECURITY PERSONS AND PROPERTY** \$ 777,196.98

**1130 FIRE PREVENTION AND CONTROL**

PERSONNEL SUBTOTAL	\$	539,072.06
OTHER SUBTOTAL	\$	12,461.57

**TOTAL FIRE PREVENTION AND CONTROL** \$ 551,533.63

**1140 FIRE PROTECTION REGIONAL EMS**

**TOTAL FIRE PROTECTION REGIONAL EMS** \$ 32,880.51

**2200 PUBLIC HEALTH**

**TOTAL PUBLIC HEALTH** \$ 368.75

**3420 BAIN PARK CABIN**

**TOTAL BAIN PARK CABIN** \$ 5,068.78

**3810 SENIOR LIFE OFFICE**

PERSONNEL SUBTOTAL	\$	52,559.59
OTHER SUBTOTAL	\$	9,841.67

**TOTAL SENIOR LIFE OFFICE** \$ 62,401.26

**4410 PARKS AND PROPERTY MAINTENANCE**

PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	41.75

**TOTAL PARKS AND PROPERTY MAINTENANCE** \$ 41.75

**4510 PLANNING & DESIGN COMMISSION**

PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	890.66

**TOTAL PLANNING COMMISSION** \$ 890.66

<b><u>4520 BUILDING STANDARDS</u></b>		
PERSONNEL SUBTOTAL	\$	90,355.43
OTHER SUBTOTAL	\$	3,392.58
<b>TOTAL BUILDING STANDARDS</b>	\$	93,748.02
<b><u>4530 BOARD OF APPEALS</u></b>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	314.24
<b>TOTAL BOARD OF APPEALS</b>	\$	314.24
<b><u>5550 RECYCLING &amp; SOLID WASTE DISPOSAL</u></b>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	50,578.00
<b>TOTAL REFUSE COLLECTION AND DISPOSAL</b>	\$	50,578.00
<b><u>6120 TRAFFIC SAFETY</u></b>		
PERSONNEL SUBTOTAL	\$	45,565.66
OTHER SUBTOTAL	\$	15,197.83
<b>TOTAL TRAFFIC SAFETY</b>	\$	60,763.48
<b><u>6800 MOTOR VEHICLE MAINTENANCE</u></b>		
PERSONNEL SUBTOTAL	\$	45,221.58
OTHER SUBTOTAL	\$	62,019.75
<b>TOTAL MOTOR VEHICLE MAINTENANCE</b>	\$	107,241.34
<b><u>7710 MAYOR'S OFFICE</u></b>		
PERSONNEL SUBTOTAL	\$	47,698.01
OTHER SUBTOTAL	\$	3,684.75
<b>TOTAL MAYOR'S OFFICE</b>	\$	51,382.76
<b><u>7711 SERVICE &amp; DEVELOPMENT DIRECTOR'S</u></b>		
PERSONNEL SUBTOTAL	\$	101,663.11
OTHER SUBTOTAL	\$	7,473.83
<b>TOTAL SERVICE DIRECTOR'S OFFICE</b>	\$	109,136.94
<b><u>7720 FINANCE DEPARTMENT</u></b>		
PERSONNEL SUBTOTAL	\$	59,756.73
OTHER SUBTOTAL	\$	62,170.00
<b>TOTAL FINANCE DEPARTMENT</b>	\$	121,926.73

<b><u>7730</u></b>	<b><u>LEGAL ADMINISTRATION</u></b>		
	PERSONNEL SUBTOTAL	\$	37,387.97
	OTHER SUBTOTAL	\$	1,731.25
	<b>TOTAL LEGAL ADMINISTRATION</b>	\$	39,119.22
<b><u>7740</u></b>	<b><u>ENGINEER</u></b>		
	PERSONNEL SUBTOTAL	\$	-
	OTHER SUBTOTAL	\$	9,960.05
	<b>TOTAL ENGINEER</b>	\$	9,960.05
<b><u>7750</u></b>	<b><u>MUNICIPAL LANDS AND BUILDING</u></b>		
	PERSONNEL SUBTOTAL	\$	64,289.05
	OTHER SUBTOTAL	\$	58,423.33
	<b>TOTAL MUNICIPAL LANDS AND BUILDING</b>	\$	122,712.38
<b><u>7760</u></b>	<b><u>CIVIL SERVICE</u></b>		
	PERSONNEL SUBTOTAL	\$	355.10
	OTHER SUBTOTAL	\$	550.00
	<b>TOTAL CIVIL SERVICE</b>	\$	905.10
<b><u>7770</u></b>	<b><u>COUNTY DEDUCTIONS AND AUDIT EXAMINERS</u></b>		
	PERSONNEL SUBTOTAL	\$	72,975.47
	OTHER SUBTOTAL	\$	43,743.25
	<b>TOTAL COUNTY DEDUCTIONS AND AUDIT EXAMINERS</b>	\$	116,718.72
<b><u>7780</u></b>	<b><u>LEGISLATIVE</u></b>		
	PERSONNEL SUBTOTAL	\$	46,795.88
	OTHER SUBTOTAL	\$	4,121.11
	<b>TOTAL LEGISLATIVE</b>	\$	50,916.99
<b><u>7790</u></b>	<b><u>OTHER ADMINISTRATIVE</u></b>		
	PERSONNEL SUBTOTAL	\$	-
	OTHER SUBTOTAL	\$	335,567.16
	<b>TOTAL OTHER ADMINISTRATIVE</b>	\$	335,567.16
	<b>TOTAL GENERAL FUND</b>	\$	2,701,373.41

<b><u>101 CONTINGENCY RESERVE FUND</u></b>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	-
<b>TOTAL CONTINGENCY RESERVE</b>	\$	-
<b><u>210 STREET CONSTRUC MAINT &amp; REPAIRS</u></b>		
<b><u>6610 STREET MAINTENANCE</u></b>		
PERSONNEL SUBTOTAL	\$	175,098.27
OTHER SUBTOTAL	\$	5,000.00
TOTAL STREET MAINTENANCE	\$	180,098.27
<b><u>6620 STREET CLEANING</u></b>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	-
TOTAL STREET CLEANING	\$	-
<b>TOTAL STREET CONSTRUC MAINT RP</b>	\$	180,098.27
<b><u>220 STATE HIGHWAY FUND</u></b>		
<b><u>6610 STREET MAINTENANCE</u></b>		
TOTAL STREET MAINTENANCE	\$	40,000.00
<b><u>6620 STREET CLEANING</u></b>		
TOTAL STREET CLEANING	\$	-
<b>TOTAL STATE HIGHWAY FUND</b>	\$	40,000.00
<b><u>230 RECREATION FUND</u></b>		
PERSONNEL SUBTOTAL	\$	389,866.68
OTHER SUBTOTAL	\$	322,148.58
<b>TOTAL RECREATION FUND</b>	\$	712,015.26
<b><u>231 RECREATION CONSTRUCTION FUND</u></b>		
<b>TOTAL RECREATION CONSTRUCTION FUND</b>	\$	70,083.44
<b><u>240 POLICE AND FIRE PENSION FUND</u></b>		
PERSONNEL SUBTOTAL	\$	251,685.00
OTHER SUBTOTAL	\$	900.00
<b>TOTAL POLICE AND FIRE PENSION FUND</b>	\$	252,585.00

<b><u>250 STREET LIGHTING FUND</u></b>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	73,275.00
<b>TOTAL STREET LIGHTING FUND</b>	\$	73,275.00
<b><u>255 SOLID WASTE FEE</u></b>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	190,375.00
<b>TOTAL SOLID WASTE FEE FUND</b>	\$	190,375.00
<b><u>260 PERMANENT IMPROVEMENT FUND</u></b>		
<b>TOTAL PERMANENT IMPROVEMENT FUND</b>	\$	400,000.00
<b><u>270 FIRE OPERATING LEVY FUND</u></b>		
PERSONNEL SUBTOTAL	\$	75,819.45
OTHER SUBTOTAL	\$	11,653.21
<b>TOTAL FIRE OPERATING LEVY FUND</b>	\$	87,472.66
<b><u>285 FEMA GRANT FUND</u></b>		
<b>TOTAL FEMA GRANT FUND</b>	\$	-
<b><u>290 FEDERAL GRANTS FUND</u></b>		
<b>TOTAL FEDERAL GRANTS FUND</b>	\$	60,000.00
<b><u>295 STATE GRANT FUND</u></b>		
<b>TOTAL STATE GRANT FUND</b>	\$	-
<b><u>300 BOND RETIREMENT FUND</u></b>		
<b>TOTAL BOND RETIREMENT FUND</b>	\$	-
<b><u>500 WATER REIMBURSEMENT FUND</u></b>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	5,000.00
<b>TOTAL WATER REIMBURSEMENT FUND</b>	\$	5,000.00

<b><u>510 FAIRVIEW PARK SANITARY SEWER FUND</u></b>		
PERSONNEL SUBTOTAL	\$	97,165.38
OTHER SUBTOTAL	\$	1,593,343.79
<b>TOTAL FAIRVIEW PARK SANITARY SEWER FUND</b>	<b>\$</b>	<b>1,690,509.18</b>
<b><u>550 WATER LINE RECONDITIONING</u></b>		
<b>TOTAL WATER LINE RECONDITIONING FUND</b>	<b>\$</b>	<b>235,000.00</b>
<b><u>611 SPECIAL HOLD ACCOUNT</u></b>		
PERSONNEL SUBTOTAL	\$	-
OTHER SUBTOTAL	\$	40,749.72
<b>TOTAL SPECIAL HOLD ACCOUNT</b>	<b>\$</b>	<b>40,749.72</b>
<b><u>709 REDEVELOPMENT FUND</u></b>		
<b>TOTAL REDEVELOPMENT FUND</b>	<b>\$</b>	<b>50,000.00</b>
<b><u>710 SENIOR CENTER CONST FUND</u></b>		
<b>TOTAL SENIOR CENTER CONST FUND</b>	<b>\$</b>	<b>-</b>
<b><u>711 BAIN PARK RESTORATION</u></b>		
<b>TOTAL BAIN PARK RESTORATION</b>	<b>\$</b>	<b>4,865.00</b>
<b><u>713 STATE BLDG ASSESSMENT</u></b>		
<b>TOTAL STATE BLDG ASSESSMENT</b>	<b>\$</b>	<b>1,094.20</b>
<b><u>714 LAW ENFORCEMENT TRUST FUND</u></b>		
<b>TOTAL LAW ENFORCEMENT TRUST FUND</b>	<b>\$</b>	<b>2,862.50</b>
<b><u>715 D.U.I. EDUCATE FUND</u></b>		
<b>TOTAL D.U.I. EDUCATE FUND</b>	<b>\$</b>	<b>1,500.00</b>
<b><u>716 P.O.P.A.S. FUND</u></b>		
PERSONNEL SUBTOTAL	\$	20,047.46
OTHER SUBTOTAL	\$	1,133.22
<b>TOTAL P.O.P.A.S. FUND</b>	<b>\$</b>	<b>21,180.68</b>

**718 COPS GRANT FUND**

TOTAL COPS GRANT FUND \$ -

**731 HEALTH INS RESERVE FUND**

PERSONNEL SUBTOTAL \$ 339,077.25

OTHER SUBTOTAL \$ -

TOTAL HEALTH INS RESERVE FUND \$ 339,077.25

**732 EMPLOYEE SECT 125M**

PERSONNEL SUBTOTAL \$ 2,830.08

OTHER SUBTOTAL \$ -

TOTAL EMPLOYEE SECT 125M \$ 2,830.08

**741 CABLE TV FRANCHISE FEE**

TOTAL CABLE TV FRANCHISE FEE \$ -

**750 JUVENILE DIVERSION PROGRAM**

PERSONNEL SUBTOTAL \$ 441.60

OTHER SUBTOTAL \$ 50.00

TOTAL JUVENILE DIVERSION PROGRAM FUND \$ 491.60

**751 DARE FUND**

PERSONNEL SUBTOTAL \$ -

OTHER SUBTOTAL \$ -

TOTAL DARE FUND \$ -

**752 GRADE DEPOSITS**

TOTAL GRADE DEPOSITS \$ 2,215.49

**753 STREET CLEANING DEPOSITS**

TOTAL STREET CLEANING DEPOSITS \$ 1,187.50

**754 STREET OPENING DEPOSITS**

TOTAL STREET OPENING DEPOSITS \$ 1,000.00

**757 REZONING-DEPOSITS**

TOTAL REZONING-DEPOSITS \$ 281.11

**758 ARCHITECT DEPOSITS**

TOTAL ARCHITECT DEPOSITS \$ 1,625.00

**761 SENIOR LIFE DONATIONS**

TOTAL SENIOR LIFE DONATIONS \$ 2,500.00

**772 CEMETERY RESTORATION FUND**

TOTAL CEMETERY RESTORATION FUND \$ 300.00

**781 EMER MEDICAL SERV COLLECTION**

PERSONNEL SUBTOTAL \$ 83,674.49

OTHER SUBTOTAL \$ 17,896.67

TOTAL EMER MEDICAL SERV COLLECTION \$ 101,571.16

**790 SURVEY SAN/STORM SEWER**

TOTAL SURVEY SAN/STORM SEWER \$ -

**811 CAPITAL PROJECTS FUND**

TOTAL CAPITAL PROJECTS FUND \$ 398,618.78

TOTAL ALL FUNDS \$ 7,671,737.28

**2019 SCHEDULED TRANSFERS**

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
General Fund	Police & Fire Pension	\$ 187,500.00
		\$ 187,500.00

CITY OF FAIRVIEW PARK  
ORDINANCE NO. 18-56  
REQUESTED BY: MAYOR EILEEN ANN PATTON  
SPONSORED BY: COUNCILMAN WOJNAR  
CO-SPONSORED BY: COUNCILMAN MINEK

AN ORDINANCE ACCEPTING AND APPROVING THE PRE-CONSTRUCTION TAX ABATEMENT APPLICATION OF MARK J. POMPEANI, DDS FOR ELIGIBLE IMPROVEMENTS TO PROPERTY LOCATED AT 20520-40 LORAIN ROAD (PARCEL 323-20-005) AND DECLARING AN EMERGENCY

WHEREAS, pursuant to Ohio Revised Code Section 3735.67 the City has a tax abatement plan in place available to all commercial development within the City which plan is intended to be an incentive to new development within the City; and

WHEREAS, Mark J. Pompeani, DDS, has made application (see attached Exhibit "A") for pre-construction approval of its Tax Abatement request pursuant to said plan for eligible improvements to property located at 20520-40 Lorain Road (Parcel 323-20-005); and

WHEREAS, the City's Community Reinvestment Area Housing Council met on October 16, 2018, and reviewed and approved said applications; and

WHEREAS, by letter of October 17, 2018, David Coleman, Chairman of the City's Community Reinvestment Area Housing Council informed the Mayor and City Council of the action of the City Community Reinvestment Area Housing Council approving said tax abatement request (see attached Exhibit "B").

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:**

SECTION 1. That the Pre-construction Tax Abatement Application submitted by Mark J. Pompeani, DDS, as approved by the City's Community Reinvestment Area Housing Council the terms of which are One Hundred Percent (100%) Abatement of building improvements for a period of seven (7) years is hereby accepted and approved.

SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 3. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare; and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED:  
APPROVED:

1<sup>st</sup> reading: 11.19.18  
2<sup>nd</sup> reading:  
3<sup>rd</sup> reading:

---

Michael P. Kilbane, President of Council

---

Eileen Ann Patton, Mayor

---

Liz L. Westbrooks, Clerk of Council

**PRE-CONSTRUCTION APPLICATION  
FOR A COMMUNITY REINVESTMENT AREA AGREEMENT  
PROVIDING FOR REAL PROPERTY  
TAX EXEMPTION FOR COMMERCIAL\* PROJECTS**

Please fill out the following application in full. Information provided will be used to determine eligibility for a CRA Agreement providing for real property tax exemption for a commercial project in Fairview Park's Community Reinvestment Area.

- 1. Name of Applicant: MARK J. POMPEANI, DDS FAIRVIEW PARK,
  - 2. Current Address: 22725 FAIRVIEW CENTER DR SUITE 150 OH. 44126
  - 3. Address and Permanent Parcel Number of property ("Project Site") for which exemption is requested: 323-20-029 20520 LORAIN RD
  - 4. Telephone No.: 440-716-7667 CELL: 440-724-7390
  - 5. Nature of Business at Project Site: HEALTHCARE / DENTISTRY
  - 6. Contact Person/Title: MARK J. POMPEANI OWNER / DENTIST
  - 7. Name of Principle Owner(s) and titles: SAME
  - 8. Type of business organization: (i.e. corporation, partnership, etc.) CORPORATION
  - 9. Does Project involve purchase or lease of property from City pursuant to a Redevelopment Agreement for Redevelopment pursuant to a City Revitalization Plan? PURCHASE
  - 10. History of Business: AT CURRENT DENTIST HAS BEEN IN PRACTISE 25 YRS.  
CURRENT LOCATION SINCE APRIL 2004 - HAVE HAD GROWTH EVERY
  - 11. Is the business seasonal in nature?  Yes  No YEAR
- If yes, what are the peak months: \_\_\_\_\_

\*Also includes multifamily apartments with four or more units and industrial projects.

**APPROVED**

12. Project Estimated Employee/Payroll information:

- a. Number of current employees 5 Payroll \$ 300K
- b. Estimated number of new employees 2-3  
Estimated Increase in Payroll \$ 60-100K
- c. Estimated total employment when project completed 7-8 FULL TIME TOTAL  
Estimated Payroll \$ 400K
- d. Estimated new employment to be realized three years after project completion SEE ABOVE

13. Pre-project market value of existing facility (if any) as determined for local property taxation in most recent tax year.

- a. Real property value \$ \_\_\_\_\_
- b. Tangible personal property value \$ \_\_\_\_\_
- c. Inventory value \$ \_\_\_\_\_

14. Estimated Project and Investment information:

- a. Purchase price of land, and building if any: \$ LAND ONLY: 75,000 -
- b. New building construction: \$ ESTIMATE: 600,000 -  
Square footage: 3900 -
- c. Building additions: \$ N/A  
Square footage: \_\_\_\_\_
- d. Improvements to existing building: \$ N/A
- e. Machinery & equipment: \$ 100K
- f. Furniture and fixtures: \$ \_\_\_\_\_
- g. Increase in inventory: \$ \_\_\_\_\_

15. Project description (attach additional pages if needed)

CONSTRUCTION of a NEW, FREE STANDING,  
OWNER OCCUPIED DENTAL OFFICE. THE NEW FACILITY  
WILL ALLOW FOR NEEDED PRACTISE GROWTH INCLUDING THE  
ADDITION of a NEW DENTAL ASSOCIATE AND POSSIBLY ADDITION  
HYGIENIST.

16. Project involves leasing the facility, Name of Lessee:

N/A

17. Estimated Project commencement date:

OCT - 18

18. Estimated Project completion date:

MAY - 19

19. Please describe any environmental impact that the facility may have or any special needs regarding wastewater treatment. Is the company currently subject to monitoring by the Ohio or Federal EPA?

N/A

20. Please provide, on attached pages, any additional Project information relevant to the City policy factors listed in Section 10 of the City's Guidelines.

21. Does the property owner owe:

a. Any delinquent taxes to the State of Ohio or a political subdivision of the State?

Yes  No

b. Any moneys to the State or a state agency for the administration or enforcement of any environmental laws of the State?  Yes  No

c. Any other moneys to the State, a state agency or a political subdivision of the State that are past due, whether the amounts owed are being contested in a court of law or not?

Yes  No

d. If yes to any of the above, please provide details of each instance including but not limited to the location, amounts and/or case identification numbers (add additional sheets if necessary).

---

---

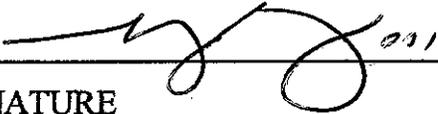
---

Applicant agrees to supply such additional information as may be required by applicable state law if requested by the City, and hereby authorized any such information to be inspected by the city, or if applicable the State or applicable State Agency.

22. **Fees:** Community Reinvestment Area applicants shall be charged a one-time fee of **\$500.00** when a CRA Pre-Construction Application Agreement is submitted.

The applicant agrees to supply additional information upon request. The applicant believes that the information contained in this application is complete and accurate.

BY: MARK J. POMPEANI, DOS  
NAME AND TITLE

 8/6/18  
SIGNATURE DATE

USE ADDITIONAL PAGES IF REQUIRED TO SUPPLY THE REQUESTED INFORMATION.

# REINVESTMENT AREA HOUSING COUNCIL

ok

## Meeting of October 16, 2018

**PRESENT:** Lala, Smith, Coleman, Brindza, Minek.

**ABSENT:** Pierson and Burger.

Also Present: Walter Maynard, Housing Officer.

Chairman David Coleman called the meeting to order.

**APPROVAL OF MINUTES:** Councilman Minek moved to approve the Minutes of March 20, 2018. Mr. Brindza seconded the motion. The motion approved by unanimous vote of members present.

### **REVIEW AND CONSIDERATION OF APPLICATION FOR 20520 Lorain Rd. Parcel 323-20-029, Mark J. Pompeani, DDS, Applicant.**

The applicant Dr. Pompeani was present to describe his project. Mr. Maynard stated the plans had been approved last month at Planning and Design and the construction drawings would probably be submitted to building department sometime the following. He also stated the city engineer has a set of engineer drawings including storm water retention and parking areas but the drawing presented at this meeting was the rendering approved by Planning and Design.

Dr. Pompeani introduced himself to the board as the new owner of the property and explained his intentions of building a dentist office on the property. He stated he is running out of room at his current practice and saw this unused land as a good opportunity to expand. He explained he is a general dentist and does some oral surgery and restoring implants and his practice is busy and they need more room. He said his current practice is in Fairview Park on Fairview Center and he wants to stay in Fairview.

Councilman Minek stated the Planning & Design Commission had approved the new construction.

Councilman Smith asked when they would start. Dr. Pompeani said he is ready to start as soon as he is given the go ahead. Mr. Maynard said that they are staying on schedule. He explained that the building department couldn't take in any approved plans until the CRA meeting has taken place.

Councilman Minek moved to approve the request for 7 year, 100% tax abatement for 20520 Lorain Road. Councilman Smith seconded the motion. Motion passed unanimously by members present.

### **GENERAL BUSINESS:**

Mr. Maynard stated that the tax abatement numbers for estimated cost of construction were already at 1.4 million for the year with 26 projects listed. This included 5 townhomes for Riversouth, 5 new homes on Thomas Lane, 8 garages, 7 additions and those are just the applications received back this year.

He stated the city is also expanding commercially as well. Nuevo Acapulco is planned to take over the Stampers building but plans have not been submitted yet. Mr. Coleman asked if they would have to take the pole sign down and Mr. Maynard replied that they would. He said they would probably submit for some sort of ground sign or monument sign but we have nothing in writing yet for the project. Mr. Coleman asked about the parking there. Mr. Maynard replied that there is not much parking there and work will have to be done on the parking lot.

It was discussed that Sides To Go is close to opening but they still have a couple things to work on before they open. Mr. Maynard said the Becker's project has plans in at the building department but there are issues holding it up and the building department only inspected there a few times. He said a Grand Leaning Center just submitted plans and Earth Fare and Star Bucks are both doing a major remodel. He stated the high school/middle school project is coming along and it is inspected a couple times a week. There was a general discussion of other buildings that have been located on the property of the proposed Dentist office.

*There being no further business, the meeting was adjourned at 7:20 p.m.*

---

Leanne M. Fuller, Clerk of Commissions

---

Date



# CITY OF FAIRVIEW PARK

20777 Lorain Road  
Fairview Park, Ohio 44126-2018

– Established in 1910 –

Eileen Ann Patton, Mayor

---

October 17, 2018

Michael Kilbane, President  
Fairview Park City Council  
20777 Lorain Road  
Fairview Park, OH 44126

Re: 20520 Lorain Road, Mark J. Pompeani, DDS  
Review of pre-construction application for Tax Abatement

Dear Councilman Kilbane:

The Community Reinvestment Area Housing Council for the City of Fairview Park held their meeting on October 16, 2018 and reviewed the application as stated above.

The Council unanimously agreed to recommend that the 20520 Lorain Road Project be abated at 100% for a period of seven (7) years.

Sincerely,

David Coleman, Chairman  
Community Reinvestment Area  
Housing Council

DC:lf

cc: Mayor Patton  
Bill McGinty, Director of Law  
Liz Westbrooks, Clerk of Council ✓

CITY OF FAIRVIEW PARK

ORDINANCE NO. 18-57

REQUESTED BY: SHAWN LEININGER, DIRECTOR OF PUBLIC SERVICE &  
DEVELOPMENT

SPONSORED BY: COUNCILMAN MINEK

AN EMERGENCY ORDINANCE ENACTED BY THE CITY OF FAIRVIEW PARK, CUYAHOGA COUNTY, OHIO, HEREINAFTER REFERRED TO AS THE MUNICIPALITY, THAT REQUESTS THE COOPERATION OF THE COUNTY OF CUYAHOGA, OHIO, HEREINAFTER REFERRED TO AS THE COUNTY, IN THE MATTER OF THE RESURFACING OF MASTICK ROAD FROM THE WESTERN CORPORATION LINE TO EATON ROAD AS HEREINAFTER DESCRIBED AND AUTHORIZING THE MAYOR TO FILE ALL DOCUMENTS AND EXECUTE ALL AGREEMENTS NECESSARY TO RECEIVE ASSISTANCE AND DECLARING AN EMERGENCY

WHEREAS, the MUNICIPALITY has recognized the need for and proposes the improvement of a portion of public highway which is described as follows:

The resurfacing of Mastick Road, Western Corporation Line to Eaton Road in the City of Fairview Park.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:**

SECTION 1. CONSENT

a. That it is declared to be in the public interest that the consent of said MUNICIPALITY be and such consent is hereby given to the COUNTY to participate in the cost of construction of the above described improvement.

SECTION 2. COOPERATION

a. That the MUNICIPALITY will cooperate with the COUNTY in the resurfacing of Mastick Road, Western Corporation Line to Eaton Road in the City of Fairview Park.

b. That the COUNTY will arrange for the preparation of construction plans and specifications, including necessary engineering reports for the improvement, under current Cuyahoga County standards for construction of County roads and bridges.

c. That the COUNTY will arrange for the supervision and administration of the construction project.

SECTION 3. FUNDING

a. That the MUNICIPALITY hereby agrees to participate with the COUNTY in the cost of the improvement by an allocation from the County Motor Vehicle License Tax Fund to pay the COUNTY portion of the project.

b. That if funds administered by the Ohio Public Works Commission are used for this project, the amount of such funds will be deducted from designated project cost prior to the application of the participatory percentages specified in this Agreement.

c. That the MUNICIPALITY will be responsible for 40%, and the COUNTY will be responsible for 60%, of the cost of the preparation of construction plans and specifications, including necessary engineering reports for the improvement.

d. That the MUNICIPALITY will be responsible for 20%, and the COUNTY will be responsible for 80%, of the cost of construction, including the supervision and administration of the construction, for the improvement.

e. That the MUNICIPALITY agrees to deposit with the Treasurer of Cuyahoga County the MUNICIPALITY'S share of the estimated cost of the project or agrees to enter into an escrow agreement with the COUNTY prior to an award of a contract for the improvements.

#### SECTION 4. MAINTENANCE

That upon completion of said improvement, said MUNICIPALITY will thereafter keep said highway open to traffic at all times; and

a. Maintain the improvement in accordance with the provisions of the statutes relating thereto and make ample financial provisions for such maintenance; and

b. Maintain the right-of-way and keep it free of obstructions in a manner satisfactory to the COUNTY and hold said right-of-way inviolate for public highway purposes and permit no signs, posters, billboards, roadside stands or other private installations within the right-of-way limits; and

c. That the COUNTY shall continue to maintain the structural elements of any bridge (defined as a structure with a span of twenty feet or greater) located within the limits of the improvement in accordance with applicable sections of the Ohio Revised Code.

d. After construction of the project is complete, the Municipality agrees to follow and maintain post-construction Best Management Practices as outlined in the Municipal Storm Water Permit that is filed with the Ohio Environmental Protection Agency (O.E.P.A.).

#### SECTION 5. TRAFFIC

That upon completion of said improvement said MUNICIPALITY will thereafter keep said highway open to traffic at all times; and

a. Place and maintain all traffic control devices conforming to the Ohio Manual of Uniform Traffic Control Devices on the improvement in compliance with the provisions of Section 4511.11 and related sections of the Ohio Revised Code; and

b. That the street or highway shall be and hereby is designated a through highway as provided in Section 4511.07(A)(6) Ohio Revised Code; and

c. That stop signs affecting the movement of traffic on said street or highway within the roadway being improved shall be removed, and no stop signs shall be erected on same except at its intersection with another through highway where traffic does not warrant the installation of a traffic control signal but where the warrants for a “Four-way Stop” as provided in the aforesaid Manual are met; and

d. That no rule or regulation shall be enacted restricting the use of the improved road and/or structure by any class of vehicle or vehicle load permitted by the Ohio Revised Code to use a public highway. Any existing rule or regulation so restricting road usage shall be rescinded; and

e. The MUNICIPALITY shall regulate parking in the following manner:

Prohibit parking in accordance with Section 4511.66 of the Ohio Revised Code unless otherwise controlled by local ordinance or resolution.

#### SECTION 6. RIGHT-OF-WAY

a. That all existing street and public right-of-way within the MUNICIPALITY which is necessary for the aforesaid improvement shall be made available therefore.

b. That in the event any additional right-of-way is required, the MUNICIPALITY will arrange for the acquisition.

#### SECTION 7. UTILITIES

a. The COUNTY will make arrangements with and obtain agreements from privately owned public utility companies whose lines or structures will be affected by the said improvement and said companies have agreed to make any and all necessary rearrangements in such a manner as to be clear of any construction called for by the plans of said improvement and said companies have agreed to make such necessary rearrangements immediately after notification by said MUNICIPALITY.

b. That the COUNTY will pay the cost of alterations of governmentally-owned utility facilities which come within the provisions of Section 8301 (Utility Reimbursement Eligibility) of the Ohio Department of Transportation’s Real Estate Policies and Procedures Manual to the same extent that it participates in the other costs of the project, provided, however, that such participation will not extend to any additions or betterments of existing facilities.

c. The MUNICIPALITY shall cooperate with the COUNTY to, make all arrangements of governmentally-owned utilities and/or appurtenances thereto which do not comply with the Provisions of Section 8301 (Utility Reimbursement Eligibility) of the Ohio Department of Transportation’s Real Estate Policies and Procedures Manual, whether inside or outside the corporate limits, as may be necessary to conform to the said improvement.

d. That the construction, reconstruction, and/or arrangement of all utilities shall be done in such a manner as not to interfere unduly with the operation of the contractor constructing the improvement, and all backfilling of trenches made necessary by such utility rearrangements shall

be performed in accordance with the provision of the Ohio Department of Transportation Construction and Material Specifications.

#### SECTION 8. MISCELLANEOUS

- a. That if the COUNTY is formally requested by a MUNICIPAL RESOLUTION to include the construction of sidewalks, alternate bid items, or other items in the improvement that are in addition to those now existing and not provided for elsewhere in this Ordinance, the COUNTY will do so, provided that this construction meets with the approval of the COUNTY and the MUNICIPALITY involved in this improvement; and that the MUNICIPALITY agrees to pay, or make arrangements for the payment of, the cost of said additional construction, the cost of preliminary and design engineering, and construction supervision.
- b. That the MUNICIPALITY shall be solely responsible for the certifications or obligations made or agreed to in Sections F-1, F-2, G-1, G-3, and G-4, and hereby agrees that the COUNTY shall be and is hereby released from any and all damages or claims of the MUNICIPALITY arising from or growing out of the certifications or obligations made or agreed to in said Sections F-1, F-2, G-1, G-3, and G-4 hereinabove.
- c. For the purpose of this Ordinance, the agent for the COUNTY and liaison officer on the matter contained herein shall be the County Engineer of Cuyahoga County, Ohio, and/or such members of his staff as he may designate.
- d. By enacting this Ordinance, the MUNICIPALITY agrees to conduct this transaction by electronic means and agrees that all documents requiring County signatures may be executed by electronic means, and that the electronic signatures affixed by the County to said documents shall have the same legal effect as if that signature was manually affixed to a paper version of the document. The MUNICIPALITY also agrees on behalf of the aforementioned entities and persons to be bound by the provisions of Chapters 304 and 1306 of the Ohio Revised Code as they pertain to electronic transactions, and to comply with the electronic signature policy of the COUNTY.

#### SECTION 9. AUTHORITY TO SIGN

- a. That the Mayor of said MUNICIPALITY is hereby empowered and directed on behalf of the MUNICIPALITY to enter into agreements with the COUNTY necessary to complete the planning and construction of this improvement.
- b. That the Mayor of said MUNICIPALITY is hereby empowered and directed on behalf of the MUNICIPALITY to make application to the COUNTY for approval to use County Motor Vehicle License Tax Funds for the improvement.

SECTION 10. This Ordinance is hereby declared to be an emergency measure necessary for the preservation of public peace, health, safety and welfare, and by reason of the need for expediting highway improvements to promote highway safety, and provided it received an affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise from and after the earliest period allowed by law.

PASSED:  
APPROVED:

1<sup>st</sup> reading: 11.19.18  
2<sup>nd</sup> reading:  
3<sup>rd</sup> reading:

---

Michael P. Kilbane, President of Council

---

Eileen Ann Patton, Mayor

---

Liz L. Westbrooks, Clerk of Council