



CITY OF FAIRVIEW PARK CITY COUNCIL MEETING AGENDA

COMMITTEE MEETING
MONDAY, FEBRUARY 25, 2019
7:00 p.m.
Council Caucus Room

MEETING CALLED TO ORDER

ENVIRONMENT, PUBLIC WORKS, PLANNING, ZONING AND DEVELOPMENT COMMITTEE - Councilman Minek, Chair

- ✧ Ord. 19-07 | Plans & Specifications for 2019 Street Repair Program_Year 30
- ✧ Ord. 19-08 | Bids and Contracts for 2019 Street Repair Program_Year 30

FINANCE COMMITTEE – Councilman Wojnar, Chair

- ✧ Ord. 19-10 | 2019 Appropriations

BOARD & COMMISSIONS REPORTS

ROUNDTABLE

DO YOU HAVE A SMART DEVICE?

To download tonight's agenda and legislation being considered, scan the code below



CITY OF FAIRVIEW PARK
ORDINANCE NO. 19-07 AMENDED (*proposed changes from 02.25.19 committee*)
REQUESTED BY: SHAWN LEININGER, DIRECTOR OF PUBLIC SERVICE &
DEVELOPMENT
SPONSORED BY: COUNCILMAN MINEK

AN ORDINANCE AUTHORIZING THE CITY ENGINEER TO PREPARE PLANS AND SPECIFICATIONS AND PROVIDE CONSTRUCTION ADMINISTRATION SERVICES FOR THE REPAIR AND RECONSTRUCTION OF CITY STREETS IN YEAR 30 OF THE STREET REPAIR PROGRAM AND DECLARING AN EMERGENCY

WHEREAS, the City has completed Year 29 of the on-going Street Repair Program; and

WHEREAS, the City Engineer and Director of Public Service & Development have recommended the streets listed on Exhibit “A” be considered for completion in Year 30; and

WHEREAS, the streets listed in Year 30 of the Street Repair Program are in immediate need of repair and require plans and specifications for repair and reconstruction.

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:

SECTION 1. That the City Engineer is hereby authorized and directed to prepare plans and specifications for repair and reconstruction of the streets listed on Exhibit “A” to be repaired in Year 30 of the Street Repair Program and to provide construction administration services for the same.

SECTION 2. That the City Engineer shall be paid for the services rendered in accordance with the contract with the City in amount not to exceed ~~\$48,0000~~ **\$53,000** to be paid from the Capital Projects Fund (Fund 811) **and from the Street Maintenance & Repair Fund (Fund 210)**.

SECTION 3. It is found and determined that all formal actions of this council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this council, and that all deliberations of this council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 4. That this ordinance is hereby declared to be an emergency measure, necessary for the immediate preservation of the public peace, health, safety and welfare; and for the further reason that the streets are in need of repair and should be done as soon as weather permits, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the mayor, otherwise from and after the earliest period allowed by law.

PASSED:
APPROVED:

1st reading: 02.04.19
2nd reading: 02.18.19
3rd reading:

Michael P. Kilbane, President of Council

Eileen Ann Patton, Mayor

Liz L. Westbrooks, Clerk of Council

2019 STREET REPAIR PROGRAM
PRELIMINARY ESTIMATE OF PROBABLE COSTS
CITY OF FAIRVIEW PARK, OHIO

4/18/2019 2/12/2019

STREET	YEAR LAST RESURFACED	Type of Work	APPROXIMATE LENGTH OF STREET (L.F.)	ESTIMATE OF PROBABLE COST
Alexander Road (West 224th to Corporate Line)	1993	Chip Seal & Asphalt Overlay	1652	\$83,000.00
West 204th Street (Lorain Road to South of Woodstock Avenue)	1995	2 1/4" Asphalt Overlay with concrete repairs	1050	\$152,000.00
Coffinberry Boulevard (Henry Road to Story Road)	1990	2 1/4" Asphalt Overlay with concrete repairs	820	\$119,000.00
West 220th Street (Brookway, Sherwood & Briarwood intersections)	2002	Full Depth Repair	566 sy	\$85,000.00
Eaton Road (West 210th Street to West 213th Street)	1999	Chip Seal & Asphalt Overlay	912	\$46,000.00
			Sub-total	\$439,000.00
				\$485,000.00
			Contingency	\$44,000.00
				\$49,000.00
			Sub-total Preliminary Estimate of Probable Construction Cost	\$483,000.00
				\$534,000.00
			Preliminary Estimate of Engineering & Construction Administration Cost	\$44,000.00
				\$53,000.00
			Copy and Advertising Cost	\$3,000.00
			GRAND TOTAL	\$534,000.00
				\$590,000.00

1. All repair costs and repair quantities may change.
2. Prices are taken from 2018 Street Program Bids
3. This estimate of probable cost was made without the benefit of field work or plans.

CITY OF FAIRVIEW PARK
ORDINANCE NO. 19-08 AMENDED (*proposed amendments from 02.25.19 committee*)
REQUESTED BY: SHAWN LEININGER, DIRECTOR OF PUBLIC SERVICE AND
DEVELOPMENT
SPONSORED BY: COUNCILMAN MINEK

AN ORDINANCE AUTHORIZING THE DIRECTOR OF PUBLIC SERVICE AND DEVELOPMENT TO ADVERTISE FOR BIDS AND THE MAYOR TO ENTER INTO A CONTRACT WITH THE LOWEST RESPONSIVE AND RESPONSIBLE BIDDER AS DETERMINED BY THE BOARD OF CONTROL FOR THE WORK TO BE PERFORMED IN YEAR 30 OF THE STREET REPAIR PROGRAM AND DECLARING AN EMERGENCY

WHEREAS, the City has been engaged in an ongoing Street Repair Program for 29 years;
and

WHEREAS, the City Engineer and Director of Public Service & Development have recommended a Street Repair Program for Year 30 based on a number of factors including, but not limited to, condition of the pavement and base, year of last major resurfacing, and available funding; and

WHEREAS, in addition to the recommended Street Repair Program set forth for Year 30, Mastick Road in its entirety and Clifford Drive from West 212th Street to West 220th Street and from West 227th Street to West 229th Street will be repaired as part of separate projects; and

WHEREAS, the City of Fairview Park must advertise and enter into an agreement to perform the work on the streets listed on Exhibit "A" to be repaired in Year 30 of the Street Repair Program.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:

SECTION 1. That the Director of Public Service and Development be and he is hereby authorized to advertise for and accept bids for the repair of the city streets listed on Exhibit "A" selected for Year 30 of the Street Repair Program based upon plans and specifications prepared by the City Engineer.

SECTION 2. That the Mayor is authorized to enter into a contract with the lowest responsive and responsible bidder as determined by the Board of Control for repair of the city streets listed on Exhibit "A" selected for Year 30 of the Street Program, in an amount not to exceed ~~\$483,000.00~~ **\$534,000** to be paid from the Capital Projects Fund (Fund 811) **and from the Street Maintenance & Repair Fund (Fund 210).**

SECTION 3. It is found and determined that all formal actions of this council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this council, and that all deliberations of this council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 4. That this ordinance is hereby declared to be an emergency measure, necessary for the immediate preservation of the public peace, health, safety and welfare; and for the further reason that the repairs should be done as soon as weather permits; and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the mayor, otherwise from and after the earliest period allowed by law.

PASSED:
APPROVED:

1st reading: 02.04.19
2nd reading:
3rd reading:

Michael P. Kilbane, President of Council

Eileen Ann Patton, Mayor

Liz L. Westbrooks, Clerk of Council

2019 STREET REPAIR PROGRAM
PRELIMINARY ESTIMATE OF PROBABLE COSTS
CITY OF FAIRVIEW PARK, OHIO

4/18/2019 2/12/2019

STREET	YEAR LAST RESURFACED	Type of Work	APPROXIMATE LENGTH OF STREET (L.F.)	ESTIMATE OF PROBABLE COST
Alexander Road (West 224th to Corporate Line)	1993	Chip Seal & Asphalt Overlay	1652	\$83,000.00
West 204th Street (Lorain Road to South of Woodstock Avenue)	1995	2 1/4" Asphalt Overlay with concrete repairs	1050	\$152,000.00
Coffinberry Boulevard (Henry Road to Story Road)	1990	2 1/4" Asphalt Overlay with concrete repairs	820	\$119,000.00
West 220th Street (Brookway, Sherwood & Briarwood intersections)	2002	Full Depth Repair	566 sy	\$85,000.00
Eaton Road (West 210th Street to West 213th Street)	1999	Chip Seal & Asphalt Overlay	912	\$46,000.00
			Sub-total	\$439,000.00
				\$485,000.00
			Contingency	\$44,000.00
				\$49,000.00
			Sub-total Preliminary Estimate of Probable Construction Cost	\$483,000.00
				\$534,000.00
			Preliminary Estimate of Engineering & Construction Administration Cost	\$44,000.00
				\$53,000.00
			Copy and Advertising Cost	\$3,000.00
			GRAND TOTAL	\$534,000.00
				\$590,000.00

1. All repair costs and repair quantities may change.
2. Prices are taken from 2018 Street Program Bids
3. This estimate of probable cost was made without the benefit of field work or plans.

CITY OF FAIRVIEW PARK
ORDINANCE NO. 19-10 AMENDED (*proposed amendments in committee 02.25.19*)
ORIGINATED BY: GREG CINGLE, FINANCE DIRECTOR
REQUESTED BY: MAYOR EILEEN ANN PATTON
SPONSORED BY: COUNCILMAN WOJNAR

AN ORDINANCE APPROPRIATING FUNDS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF FAIRVIEW PARK, OHIO FOR THE PERIOD COMMENCING JANUARY 1, 2019 AND ENDING DECEMBER 31, 2019 AND DECLARING AN EMERGENCY

WHEREAS, for the ongoing operation of the municipal government, it is necessary to appropriate funds for the fiscal year 2019.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:

SECTION 1. To provide for the current expenses and other expenditures of the City of Fairview Park, Ohio for the period commencing January 1, 2019 and ending December 31, 2019 as attached in Exhibit "A".

SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 3. That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare and for the further reason that it is necessary for the daily operation of municipal departments in 2019 and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED:
APPROVED:

1st reading: 02.04.19
2nd reading: 02.18.19
3rd reading:

Michael P. Kilbane, President of Council

Eileen Ann Patton, Mayor

Liz L. Westbrooks, Clerk of Council

APPROPRIATIONS 2019
(dollars changed in bold)
CITY OF FAIRVIEW PARK

	Temporary Ord #18-55 (12/1/18)	\$ Adjustment	Annual Ord #19-10A <i>*amendments underlined</i>
<u>GENERAL FUND</u>			
<u>1110 SECURITY OF PERSONS AND PROPERTY</u>			
PERSONNEL SUBTOTAL	\$735,640.58	\$2,348,377.63	\$3,084,018.21
OTHER SUBTOTAL	\$41,556.40	\$140,628.47	\$182,184.87
TOTAL SECURITY PERSONS AND PROPERTY	\$777,196.98	\$2,489,006.10	\$3,266,203.08
<u>1130 FIRE PREVENTION AND CONTROL</u>			
PERSONNEL SUBTOTAL	\$539,072.06	\$1,563,610.42	\$2,102,682.48
OTHER SUBTOTAL	\$12,461.57	\$47,512.45	\$59,974.02
TOTAL FIRE PREVENTION AND CONTROL	\$551,533.63	\$1,611,122.87	\$2,162,656.50
<u>1140 FIRE PROTECTION REGIONAL EMS</u>			
TOTAL FIRE PROTECTION REGIONAL EMS	\$32,880.51	\$143,219.49	\$176,100.00
<u>2200 PUBLIC HEALTH</u>			
TOTAL PUBLIC HEALTH	\$368.75	\$1,131.25	\$1,500.00
<u>3420 BAIN PARK CABIN</u>			
TOTAL BAIN PARK CABIN	\$5,068.78	\$14,301.22	\$19,370.00
<u>3810 SENIOR LIFE OFFICE</u>			
PERSONNEL SUBTOTAL	\$52,559.59	\$249,389.77	\$301,949.36
OTHER SUBTOTAL	\$9,841.67	\$26,382.37	\$36,224.04
TOTAL SENIOR LIFE OFFICE	\$62,401.26	\$275,772.14	\$338,173.40
<u>4410 PARKS AND PROPERTY MAINTENANCE</u>			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$41.75	(\$41.75)	\$0.00
TOTAL PARKS AND PROPERTY MAINTENANCE	\$41.75	(\$41.75)	\$0.00
<u>4510 PLANNING & DESIGN COMMISSION</u>			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$890.66	\$2,159.34	\$3,050.00
TOTAL PLANNING COMMISSION	\$890.66	\$2,159.34	\$3,050.00
<u>4520 BUILDING STANDARDS</u>			
PERSONNEL SUBTOTAL	\$90,355.43	\$284,527.76	\$374,883.19
OTHER SUBTOTAL	\$3,392.58	\$9,565.35	\$12,957.93
TOTAL BUILDING STANDARDS	\$93,748.01	\$294,093.11	\$387,841.12
<u>4530 BOARD OF APPEALS</u>			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$314.24	\$835.76	\$1,150.00
TOTAL BOARD OF APPEALS	\$314.24	\$835.76	\$1,150.00

APPROPRIATIONS 2019
(dollars changed in bold)
CITY OF FAIRVIEW PARK

	Temporary Ord #18-55 (12/1/18)	\$ Adjustment	Annual Ord #19-10A <i>*amendments underlined</i>
<u>5550 RECYCLING & SOLID WASTE DISPOSAL</u>			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$50,578.00	\$239,422.00	\$290,000.00
TOTAL REFUSE COLLECTION AND DISPOSAL	\$50,578.00	\$239,422.00	\$290,000.00
<u>6120 TRAFFIC SAFETY</u>			
PERSONNEL SUBTOTAL	\$45,565.66	\$136,879.64	\$182,445.30
OTHER SUBTOTAL	\$15,197.83	\$66,174.45	\$81,372.28
TOTAL TRAFFIC SAFETY	\$60,763.49	\$203,054.09	\$263,817.58
<u>6800 MOTOR VEHICLE MAINTENANCE</u>			
PERSONNEL SUBTOTAL	\$45,221.58	\$126,869.25	\$172,090.83
OTHER SUBTOTAL	\$62,019.75	\$180,690.66	\$242,710.41
TOTAL MOTOR VEHICLE MAINTENANCE	\$107,241.33	\$307,559.91	\$414,801.24
<u>7710 MAYOR'S OFFICE</u>			
PERSONNEL SUBTOTAL	\$47,698.01	\$142,959.35	\$190,657.36
OTHER SUBTOTAL	\$3,684.75	\$10,623.25	<u>\$14,308.00</u>
TOTAL MAYOR'S OFFICE	\$51,382.76	\$153,582.60	<u>\$204,965.36</u>
<u>7711 SERVICE & DEVELOPMENT DIRECTOR'S</u>			
PERSONNEL SUBTOTAL	\$101,663.11	\$380,585.70	\$482,248.81
OTHER SUBTOTAL	\$7,473.83	\$21,185.47	\$28,659.30
TOTAL SERVICE DIRECTOR'S OFFICE	\$109,136.94	\$401,771.17	\$510,908.11
<u>7720 FINANCE DEPARTMENT</u>			
PERSONNEL SUBTOTAL	\$59,756.73	\$173,451.63	\$233,208.36
OTHER SUBTOTAL	\$62,170.00	(\$28,449.00)	\$33,721.00
TOTAL FINANCE DEPARTMENT	\$121,926.73	\$145,002.63	\$266,929.36
<u>7730 LEGAL ADMINISTRATION</u>			
PERSONNEL SUBTOTAL	\$37,387.97	\$110,494.67	\$147,882.64
OTHER SUBTOTAL	\$1,731.25	\$4,291.25	\$6,022.50
TOTAL LEGAL ADMINISTRATION	\$39,119.22	\$114,785.92	\$153,905.14
<u>7740 ENGINEER</u>			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$9,960.05	\$29,877.55	\$39,837.60
TOTAL ENGINEER	\$9,960.05	\$29,877.55	\$39,837.60
<u>7750 MUNICIPAL LANDS AND BUILDING</u>			
PERSONNEL SUBTOTAL	\$64,289.05	\$275,041.58	\$339,330.63
OTHER SUBTOTAL	\$58,423.33	\$171,772.90	\$230,196.23
TOTAL MUNICIPAL LANDS AND BUILDING	\$122,712.38	\$446,814.48	\$569,526.86

APPROPRIATIONS 2019
(dollars changed in bold)
CITY OF FAIRVIEW PARK

	Temporary Ord #18-55 (12/1/18)	\$ Adjustment	Annual Ord #19-10A <i>*amendments underlined</i>
7760 CIVIL SERVICE			
PERSONNEL SUBTOTAL	\$355.10	\$1,065.28	\$1,420.38
OTHER SUBTOTAL	\$550.00	\$1,263.00	\$1,813.00
TOTAL CIVIL SERVICE	\$905.10	\$2,328.28	\$3,233.38
7770 COUNTY DEDUCTIONS AND AUDIT EXAMINERS			
PERSONNEL SUBTOTAL	\$72,975.47	\$74,615.27	\$147,590.74
OTHER SUBTOTAL	\$43,743.25	\$336,356.75	\$380,100.00
TOTAL COUNTY DEDUCTIONS AND AUDIT EXAMINERS	\$116,718.72	\$410,972.02	\$527,690.74
7780 LEGISLATIVE			
PERSONNEL SUBTOTAL	\$46,795.88	\$142,239.01	\$189,034.89
OTHER SUBTOTAL	\$4,121.11	\$10,546.83	\$14,667.94
TOTAL LEGISLATIVE	\$50,916.99	\$152,785.84	\$203,702.83
7790 OTHER ADMINISTRATIVE			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$335,567.16	\$770,183.41	<u>\$1,105,750.57</u>
TOTAL OTHER ADMINISTRATIVE	\$335,567.16	\$770,183.41	<u>\$1,105,750.57</u>
TOTAL GENERAL FUND	\$2,701,373.44	\$8,209,739.43	<u>\$10,911,112.87</u>
101 CONTINGENCY RESERVE FUND			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00
TOTAL CONTINGENCY RESERVE	\$0.00	\$0.00	\$0.00
210 STREET CONSTRUCT MAINT & REPAIRS			
6610 STREET MAINTENANCE			
PERSONNEL SUBTOTAL	\$175,098.27	\$464,188.13	\$639,286.40
OTHER SUBTOTAL	\$5,000.00	\$55,000.00	\$60,000.00
TOTAL STREET MAINTENANCE	\$180,098.27	\$519,188.13	\$699,286.40
6620 STREET CLEANING			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00
TOTAL STREET CLEANING	\$0.00	\$0.00	\$0.00
TOTAL STREET CONSTRUCT MAINT RP	\$180,098.27	\$519,188.13	\$699,286.40
220 STATE HIGHWAY FUND			
6610 STREET MAINTENANCE			
TOTAL STREET MAINTENANCE	\$40,000.00	\$35,000.00	\$75,000.00
6620 STREET CLEANING			
TOTAL STREET CLEANING	\$0.00	\$0.00	\$0.00
TOTAL STATE HIGHWAY FUND	\$40,000.00	\$35,000.00	\$75,000.00

APPROPRIATIONS 2019
(dollars changed in bold)
CITY OF FAIRVIEW PARK

	<u>Temporary Ord #18-55</u> (12/1/18)	<u>\$ Adjustment</u>	<u>Annual Ord #19-10A</u> <i>*amendments underlined</i>
<u>230 RECREATION FUND</u>			
PERSONNEL SUBTOTAL	\$389,866.68	\$1,172,017.22	\$1,561,883.90
OTHER SUBTOTAL	\$322,148.58	\$2,233,544.35	<u>\$2,555,692.93</u>
TOTAL RECREATION FUND	\$712,015.26	\$3,405,561.57	<u>\$4,117,576.83</u>
<u>231 RECREATION CONSTRUCTION FUND</u>			
TOTAL RECREATION CONSTRUCTION FUND	\$70,083.44	\$1,331,617.82	\$1,401,701.26
<u>240 POLICE AND FIRE PENSION FUND</u>			
PERSONNEL SUBTOTAL	\$251,685.00	\$774,915.00	\$1,026,600.00
OTHER SUBTOTAL	\$900.00	\$2,800.00	\$3,700.00
TOTAL POLICE AND FIRE PENSION FUND	\$252,585.00	\$777,715.00	\$1,030,300.00
<u>250 STREET LIGHTING FUND</u>			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$73,275.00	\$186,325.00	\$259,600.00
TOTAL STREET LIGHTING FUND	\$73,275.00	\$186,325.00	\$259,600.00
<u>255 SOLID WASTE FEE</u>			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$190,375.00	\$527,125.00	\$717,500.00
TOTAL SOLID WASTE FEE FUND	\$190,375.00	\$527,125.00	\$717,500.00
<u>260 PERMANENT IMPROVEMENT FUND</u>			
TOTAL PERMANENT IMPROVEMENT FUND	\$400,000.00	\$679,821.81	\$1,079,821.81
<u>270 FIRE OPERATING LEVY FUND</u>			
PERSONNEL SUBTOTAL	\$75,819.45	\$220,050.54	\$295,869.99
OTHER SUBTOTAL	\$11,653.21	\$23,016.79	\$34,670.00
TOTAL FIRE OPERATING LEVY FUND	\$87,472.66	\$243,067.33	\$330,539.99
<u>285 FEMA GRANT FUND</u>			
TOTAL FEMA GRANT FUND	\$0.00	\$0.00	\$0.00
<u>290 FEDERAL GRANTS FUND</u>			
TOTAL FEDERAL GRANTS FUND	\$60,000.00	\$65,200.00	\$125,200.00
<u>295 STATE GRANT FUND</u>			
TOTAL STATE GRANT FUND	\$0.00	\$0.00	\$0.00
<u>300 BOND RETIREMENT FUND</u>			
TOTAL BOND RETIREMENT FUND	\$0.00	\$11,274.50	<u>\$11,274.50</u>

APPROPRIATIONS 2019
(dollars changed in bold)
CITY OF FAIRVIEW PARK

	<u>Temporary Ord #18-55</u> (12/1/18)	<u>\$ Adjustment</u>	<u>Annual Ord #19-10A</u> <i>*amendments underlined</i>
<u>500 WATER REIMBURSEMENT FUND</u>			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$5,000.00	\$55,000.00	\$60,000.00
TOTAL WATER REIMBURSEMENT FUND	\$5,000.00	\$55,000.00	\$60,000.00
<u>510 FAIRVIEW PARK SANITARY SEWER FUND</u>			
PERSONNEL SUBTOTAL	\$97,165.38	\$279,450.86	\$376,616.24
OTHER SUBTOTAL	\$1,593,343.79	\$4,259,251.04	\$5,852,594.83
TOTAL FAIRVIEW PARK SANITARY SEWER FUND	\$1,690,509.17	\$4,538,701.90	\$6,229,211.07
<u>550 WATER LINE RECONDITIONING</u>			
TOTAL WATER LINE RECONDITIONING FUND	\$235,000.00	\$191,313.46	\$426,313.46
<u>611 SPECIAL HOLD ACCOUNT</u>			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$40,749.72	\$129,739.32	\$170,489.04
TOTAL SPECIAL HOLD ACCOUNT	\$40,749.72	\$129,739.32	\$170,489.04
<u>700 TRUST & AGENCY FUND</u>			
TOTAL TRUST & AGENCY FUND	\$0.00	\$33,500.00	\$33,500.00
<u>709 REDEVELOPMENT FUND</u>			
TOTAL REDEVELOPMENT FUND	\$50,000.00	\$0.00	\$50,000.00
<u>710 SENIOR CENTER CONST FUND</u>			
TOTAL SENIOR CENTER CONST FUND	\$0.00	\$0.00	\$0.00
<u>711 BAIN PARK RESTORATION</u>			
TOTAL BAIN PARK RESTORATION	\$4,865.00	\$14,489.00	\$19,354.00
<u>713 STATE BLDG ASSESSMENT</u>			
TOTAL STATE BLDG ASSESSMENT	\$1,094.20	\$4,749.37	\$5,843.57
<u>714 LAW ENFORCEMENT TRUST FUND</u>			
TOTAL LAW ENFORCEMENT TRUST FUND	\$2,862.50	\$5,737.50	\$8,600.00
<u>715 D.U.I. EDUCATE FUND</u>			
TOTAL D.U.I. EDUCATE FUND	\$1,500.00	\$6,500.00	\$8,000.00

**APPROPRIATIONS 2019
(dollars changed in bold)
CITY OF FAIRVIEW PARK**

	<u>Temporary Ord #18-55</u> (12/1/18)	<u>\$ Adjustment</u>	<u>Annual Ord #19-10A</u> <i>*amendments underlined</i>
<u>716 P.O.P.A.S. FUND</u>			
PERSONNEL SUBTOTAL	\$20,047.46	\$46,477.54	\$66,525.00
OTHER SUBTOTAL	\$1,133.22	\$26,825.78	\$27,959.00
TOTAL P.O.P.A.S. FUND	\$21,180.68	\$73,303.32	\$94,484.00
<u>731 HEALTH INS RESERVE FUND</u>			
PERSONNEL SUBTOTAL	\$339,077.25	\$1,091,399.75	\$1,430,477.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00
TOTAL HEALTH INS RESERVE FUND	\$339,077.25	\$1,091,399.75	\$1,430,477.00
<u>732 EMPLOYEE SECT 125M</u>			
PERSONNEL SUBTOTAL	\$2,830.08	\$12,437.55	\$15,267.63
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00
TOTAL EMPLOYEE SECT 125M	\$2,830.08	\$12,437.55	\$15,267.63
<u>733 RETIREE ACCRUED BENEFITS FUND</u>			
PERSONNEL SUBTOTAL	\$0.00	\$100,000.00	\$100,000.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00
TOTAL RETIREE ACCRUED BENEFITS FUND	\$0.00	\$100,000.00	\$100,000.00
<u>741 CABLE TV FRANCHISE FEE</u>			
TOTAL CABLE TV FRANCHISE FEE	\$0.00	\$700,000.00	\$700,000.00
<u>750 JUVENILE DIVERSION PROGRAM</u>			
PERSONNEL SUBTOTAL	\$441.60	\$1,290.15	\$1,731.75
OTHER SUBTOTAL	\$50.00	\$650.00	\$700.00
TOTAL JUVENILE DIVERSION PROGRAM	\$491.60	\$1,940.15	\$2,431.75
<u>751 DARE FUND</u>			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$0.00	\$813.73	\$813.73
TOTAL DARE FUND	\$0.00	\$813.73	\$813.73
<u>752 GRADE DEPOSITS</u>			
TOTAL GRADE DEPOSITS	\$2,215.49	\$9,826.34	\$12,041.83
<u>753 STREET CLEANING DEPOSITS</u>			
TOTAL STREET CLEANING DEPOSITS	\$1,187.50	\$3,562.50	\$4,750.00
<u>754 STREET OPENING DEPOSITS</u>			
TOTAL STREET OPENING DEPOSITS	\$1,000.00	\$3,000.00	\$4,000.00
<u>757 REZONING-DEPOSITS</u>			
TOTAL REZONING-DEPOSITS	\$281.11	\$843.33	\$1,124.44

**APPROPRIATIONS 2019
(dollars changed in bold)
CITY OF FAIRVIEW PARK**

	Temporary Ord #18-55 (12/1/18)	\$ Adjustment	Annual Ord #19-10A <i>*amendments underlined</i>
<u>758 ARCHITECT DEPOSITS</u>			
TOTAL ARCHITECT DEPOSITS	\$1,625.00	\$490.60	\$2,115.60
<u>761 SENIOR LIFE DONATIONS</u>			
TOTAL SENIOR LIFE DONATIONS	\$2,500.00	\$5,949.35	\$8,449.35
<u>772 CEMETERY RESTORATION FUND</u>			
TOTAL CEMETERY RESTORATION FUND	\$300.00	\$1,225.00	<u>\$1,525.00</u>
<u>781 EMER MEDICAL SERV COLLECTION</u>			
PERSONNEL SUBTOTAL	\$83,674.49	\$248,532.67	\$332,207.16
OTHER SUBTOTAL	\$17,896.67	\$36,218.33	\$54,115.00
TOTAL EMER MEDICAL SERV COLLECTION	\$101,571.16	\$284,751.00	\$386,322.16
<u>790 SURVEY SAN/STORM SEWER</u>			
TOTAL SURVEY SAN/STORM SEWER	\$0.00	\$4,898.91	\$4,898.91
<u>811 CAPITAL PROJECTS FUND</u>			
TOTAL CAPITAL PROJECTS FUND	\$398,618.78	\$2,668,140.30	<u>\$3,066,759.08</u>
TOTAL ALL FUNDS	\$7,671,737.31	\$25,933,947.97	<u>\$33,605,685.28</u>

2019 SCHEDULED TRANSFERS TEMPORARY ORDINANCE #18- 55

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
100	240	\$ 187,500.00
		\$ 187,500.00

2019 SCHEDULED TRANSFERS

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
100	240	\$ 730,000.00
741	733	\$ 300,000.00
741	231	\$ 250,000.00
741	260	\$ 150,000.00
		\$ 1,430,000.00