



CITY OF FAIRVIEW PARK CITY COUNCIL MEETING AGENDA

**MONDAY, MARCH 4, 2019
REGULAR COUNCIL MEETING**

6:30 p.m. - Study Session – Council Caucus Room
7:00 p.m. - Council Meeting – Council Chambers

Meeting Called to Order

Moment of Silent Prayer | Pledge of Allegiance

Roll Call

Disposition of Minutes

Regular Meeting of Council February 18, 2019

Committee Reports

Environment, Public Works, Planning, Zoning and Development, Councilman Minek, Chair
Finance Committee, Councilman Wojnar, Chair

~ LEGISLATIVE AGENDA ~

Audience Input on Legislation Up for Passage

Legislation on for Passage Without Three Readings

COUNCILMAN WOJNAR

Ord. 19-__ | Authorizing Purchase of Three New Police Vehicles

Legislation on for Third Reading and Final Passage

COUNCILMAN MINEK

Ord. 19-07 | Plans & Specifications for 2019 Street Repair Program_Year 30

Ord. 19-08 | Bids and Contracts for 2019 Street Repair Program_Year 30

COUNCILMAN WOJNAR

Ord. 19-09 | Accepting NOPEC Energized Community Grant Award

Ord. 19-10 | 2019 Appropriations

Reports and Communications from Mayor, Directors and Other City Officials

Public Session

Miscellaneous Business and Reports from Council

Adjournment

Agenda continued on back →

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UPCOMING MEETINGS OF COUNCIL

MON., MAR 11	Council Committee	7:00 p.m.	Council Caucus Room
MON., MAR 18	Council Meeting	7:00 p.m.	Council Chambers
MON., MAR 25	Council Committee	7:00 p.m.	Council Caucus Room

1
2 **MINUTES OF THE REGULAR MEETING OF FAIRVIEW PARK CITY COUNCIL**
3 **MONDAY, FEBRUARY 18, 2019**
4

5 The regular meeting of Council was called to order by Council President Pro Tem Minek at 7:00 p.m.

6 MOMENT OF SILENT PRAYER

7 PLEDGE OF ALLEGIANCE

8 ROLL CALL | PRESENT:

9 Council - B. Minek, S. Wering, A. Russo and T. Smith

10 Administration - Mayor Patton, Director Leininger, Director Cingle, Director Gibbons, Engineer Mackay
11

12 THE CHAIR made a motion to excuse Council President Kilbane from the meeting.

13 Moved and Seconded.

14 ROLL ON MOTION: Vote: YES-4, NO-0 | Motion carried.

15 YES: B. Minek, S. Wering, A. Russo and T. Smith
16

17 THE CHAIR made a motion to excuse Councilman McDonough from the meeting.

18 Moved and Seconded.

19 ROLL ON MOTION: Vote: YES-4, NO-0 | Motion carried.

20 YES: B. Minek, S. Wering, A. Russo and T. Smith
21

22 THE CHAIR made a motion to excuse Councilman Wojnar from the meeting.

23 Moved and Seconded.

24 ROLL ON MOTION: Vote: YES-4, NO-0 | Motion carried.

25 YES: B. Minek, S. Wering, A. Russo and T. Smith
26

27 THE CHAIR made a motion to approve the minutes of the regular meeting of February 4, 2019.

28 Moved and Seconded.

29 ROLL ON MOTION: Vote: YES-4, NO-0 | Motion carried.

30 YES: B. Minek, S. Wering, A. Russo and T. Smith
31

32 **COMMITTEE REPORTS**

33 COUNCILMAN SMITH reported that the Finance Committee met on Saturday, February 9, 2019 at 8:00
34 am to discuss the following: Ordinance 19-10 Appropriates funds for current expenses and other
35 expenditures beginning January 1, 2019 and ending December 31, 2019. In addition to council members,
36 the following were in attendance to review the budgets for the Police, Fire, Recreation and Public Service
37 & Development: Finance Director Greg Cingle, Assistant Finance Director Deanna Lebiedz, Mayor Eileen
38 Patton, Fire Chief Tony Raffin, Police Chief Erich Upperman, Director Steve Owens and Gemini Center
39 Office Manager Mary Long and Director Shawn Leininger. Each department head provided an overview
40 of highlights from the previous year and reviewed significant changes in revenue and proposed
41 expenditures for 2019. The budget hearings continued Monday, February 11, 2019 at 7:00 pm to examine
42 the remaining budgets for the departments of Building, Senior Center, Finance Law, Mayor's Office and
43 Council. Council members, Finance Director Greg Cingle, Director Shawn Leininger, Building
44 Commissioner Walt Maynard, Director Sillasen and Council Clerk Westbrook were in attendance to
45 discuss. Director Cingle advised that this legislation will be requested for amendments for some clerical
46 errors and to adjust for some additional changes since introduction. He asked that the legislation remain in
47 committee in case there were any additional amendments prior to the March 31 deadline for passage. A
48 motion to place Ordinance 19-10 on second reading and return to committee carried on a 7-0 vote. The
49 Finance committee ended at 8:24 pm.
50

51 THE CHAIR reported that the Environment, Public Works, Planning, Zoning and Development
52 Committee met The Environment, Public Works, Planning, Zoning & Development Committee met on
53 Monday, February 11, 2019 at 8:35 pm to discuss the following: Ordinance 19-07 Plans & specifications
54 for 2019 Street Repair Program, year 30 and companion Ordinance 19-08 Bids & Contracts for 2019
55 Street Repair Program, Year 30. Public Service/Development Director Leininger was present and stated
56 due to the harsh winter, Eaton Road between W. 210 St. to W. 213 St., sustained pavement damage
57 requiring that portion of the roadway be renovated. Director Leininger is waiting for the City Engineer to
58 submit a cost factor for the renovation. Motion that both ordinances be placed on second reading and
59 returned to committee for further review was approved 7-0. This completes my report.

60

61 **LEGISLATION ON SECOND READING**

62 COUNCILMAN MINEK placed the following legislation up for second reading:

63 ORDINANCE NO. 19-07

64 REQUESTED BY: SHAWN LEININGER, DIRECTOR OF PUBLIC SERVICE & DEVELOPMENT

65 SPONSORED BY: COUNCILMAN MINEK

66 *AN ORDINANCE AUTHORIZING THE CITY ENGINEER TO PREPARE PLANS AND*
67 *SPECIFICATIONS AND PROVIDE CONSTRUCTION ADMINISTRATION SERVICES FOR THE*
68 *REPAIR AND RECONSTRUCTION OF CITY STREETS IN YEAR 30 OF THE STREET REPAIR*
69 *PROGRAM AND DECLARING AN EMERGENCY*

70 ACTION: Ordinance 19-07 was placed on second reading and returned to the Environment, Public Works,
71 Planning, Zoning and Development Committee.

72

73 ORDINANCE NO. 19-08

74 REQUESTED BY: SHAWN LEININGER, DIRECTOR OF PUBLIC SERVICE AND DEVELOPMENT

75 SPONSORED BY: COUNCILMAN MINEK

76 *AN ORDINANCE AUTHORIZING THE DIRECTOR OF PUBLIC SERVICE AND DEVELOPMENT TO*
77 *ADVERTISE FOR BIDS AND THE MAYOR TO ENTER INTO A CONTRACT WITH THE LOWEST*
78 *RESPONSIVE AND RESPONSIBLE BIDDER AS DETERMINED BY THE BOARD OF CONTROL FOR*
79 *THE WORK TO BE PERFORMED IN YEAR 30 OF THE STREET REPAIR PROGRAM AND*
80 *DECLARING AN EMERGENCY*

81 ACTION: Ordinance 19-08 was placed on second reading and returned to the Environment, Public Works,
82 Planning, Zoning and Development Committee.

83

84 COUNCILMAN SMITH placed the following legislation up for second:

85 ORDINANCE NO. 19-09

86 REQUESTED BY: SHAWN LEININGER, DIRECTOR OF PUBLIC SERVICE AND DEVELOPMENT

87 SPONSORED BY: COUNCILMAN WOJNAR

88 *AN ORDINANCE AUTHORIZING ALL ACTIONS NECESSARY TO ACCEPT THE 2019 NORTHEAST*
89 *OHIO PUBLIC ENERGY COUNCIL ENERGIZED COMMUNITY GRANT TO PROVIDE FINANCIAL*
90 *ASSISTANCE FOR ENERGY EFFICIENCY PROJECTS OR ENERGY INFRASTRUCTURE*
91 *IMPROVEMENTS AND AUTHORIZING THE MAYOR TO FILE ALL DOCUMENTS AND EXECUTE*
92 *ALL AGREEMENTS NECESSARY TO RECEIVE ANY AWARDED GRANT FUNDS AND DECLARING*
93 *AN EMERGENCY*

94 ACTION: Ordinance 19-09 was placed on second reading and subsequent third reading.

95

96 ORDINANCE NO. 19-10

97 ORIGINATED BY: GREG CINGLE, FINANCE DIRECTOR

98 REQUESTED BY: MAYOR EILEEN ANN PATTON

99 SPONSORED BY: COUNCILMAN WOJNAR

100 AN ORDINANCE APPROPRIATING FUNDS FOR CURRENT EXPENSES AND OTHER
101 EXPENDITURES OF THE CITY OF FAIRVIEW PARK, OHIO FOR THE PERIOD COMMENCING
102 JANUARY 1, 2019 AND ENDING DECEMBER 31, 2019 AND DECLARING AN EMERGENCY
103 ACTION: Ordinance 19-10 was placed on second reading and returned to the Finance Committee.
104

105 **AUDIENCE INPUT ON LEGISLATION UP FOR PASSAGE**

106
107 **LEGISLATION ON FOR THIRD READING AND FINAL PASSAGE**

108 COUNCILMAN MINEK placed the following legislation up for third reading and final passage:

109 ORDINANCE NO. 19-03

110 REQUESTED BY: COUNCILMAN MINEK

111 SPONSORED BY: CITY COUNCIL

112 AN ORDINANCE AMENDING SECTION 921.05 (a)(3) OF THE CODIFIED ORDINANCES OF THE
113 CITY OF FAIRVIEW PARK TO PERMIT THE SALE OF BEER AND WINE COOLERS ONLY TO BE
114 SOLD AND CONSUMED AT SUMMER FEST 2019 TO BE HELD IN BOHLKEN PARK ON JULY 25, 26,
115 27 and 28, 2019 AND DECLARING AN EMERGENCY

116 THE CHAIR asked for any further discussion before passage. No Discussion.

117 ROLL ON PASSAGE: Vote: YES-4, NO-0 | Motion carried, Ordinance 19-03 passes.

118 YES: B. Minek, S. Wering, A. Russo and T. Smith
119

120 ORDINANCE NO. 19-04

121 REQUESTED BY: COUNCILMAN MINEK

122 SPONSORED BY: COUNCILMAN MINEK

123 AN ORDINANCE TO ADOPT THE SOLID WASTE MANAGEMENT PLAN FOR THE CUYAHOGA
124 COUNTY SOLID WASTE MANAGEMENT DISTRICT AND DECLARING AN EMERGENCY

125 THE CHAIR asked for any further discussion before passage.

126 THE CHAIR made a motion to amend Ordinance 19-04 in Section 1 by striking the word “disapproves”.

127 Moved and Seconded.

128 THE CHAIR asked for any discussion on the motion. No Discussion.

129 ROLL ON MOTION: Vote: YES-4, NO-0 | Motion carried.

130 YES: B. Minek, S. Wering, A. Russo and T. Smith If of Mayor Patton a proclamation was presented to the

131 THE CHAIR asked for any further discussion before passage. No Discussion.

132 ROLL ON PASSAGE: Vote: YES-4, NO-0 | Motion carried, Ordinance 19-04 Amended passes.

133 YES: B. Minek, S. Wering, A. Russo and T. Smith
134

135 **REPORTS AND COMMUNICATION FROM THE MAYOR, DIRECTORS, AND OTHER CITY**
136 **OFFICIALS**

137 MAYOR PATTON reported that the Police department has received an award for the purchase of body
138 armor for police officers in the amount of \$5,187. The Lorain Road fence project has been scheduled, and
139 will begin May 1st with concrete repairs and installation of fencing during Memorial week. There will be
140 daily lane restrictions while the project is being done, and is anticipated to be complete in late August of
141 this year.
142

143 DIRECTOR LEININGER reminded everyone second public meeting #2 for the Lorain Road Corridor
144 study will be on Wednesday, March 6th at the Gemini Center from 7-8:30pm in the Oak and Maple
145 Rooms. It will be a drop-in, open format that will allow residents to stop in as they can and offer input.
146 Gunselman’s Tavern was selected as the 2018 Business of the Year by the Chamber of Commerce and on
147 behalf of Mayor Patton a proclamation was presented to them recognizing them for their achievement.
148 They have many plans moving forward including expansion of their business and food line products.
149 DIRECTOR LEININGER congratulated Mayor Patton on the birth of her latest grandchild.

150
151 DIRECTOR CINGLE said if anyone has questions in regard to the 2019 appropriations budget, Ordinance
152 19-10, please let him know. He also advised that the notes for Gemini Roof Repair will close on Thursday,
153 February 21.

154
155 DIRECTOR GIBBONS reported that the city's Civil Service police agility test was held on Saturday,
156 February 16 with a total of 33 candidates. Thirty individuals showed up and twenty three passed.
157 Individual interviews will take place shortly. He thanked director Owens and the Gemini staff for their
158 assistance in the process. The next Charter Review Commission meeting will be held on Wednesday,
159 February 20th at 6:30pm at City Hall, and all meetings are open to the public. He congratulated Mayor
160 Patton on the birth of her grandchild.

161
162 ENGINEER MACKAY reported that the Campus and West 210th St water line project continues to be
163 worked on and expect to bid this sometime this spring. He congratulated Mayor Patton on the birth of her
164 grandchild.

165
166 **PUBLIC SESSION**

167 MS. DEB HAMMERLE – 22326 Haber Drive – MS. HAMMERLE asked how much longer the Street
168 Repair Program will be in place without having to do anything.

169 DIRECTOR LEINGINGER said that the current income tax expires in 2021.

170 MS. HAMMERLE asked if the Lorain Road Fence project road closures will be concurrent with the
171 Mastick closures.

172 MAYOR PATTON responded that lanes will always be open on the Lorain Road ridge, they will just be
173 limited to one lane for certain hours going in the morning to east and the west coming back.

174
175 **MISCELLANEOUS BUSINESS AND COMMENTS BY MEMBERS OF COUNCIL**

176 COUNCILWOMAN WERING said that she attended the Fairview Park Women's Club wine tasting event
177 over the weekend, the sixth event she has attended of theirs, and they did a fantastic job. They also do
178 wonderful work in the community, which she feels is important to recognize. She encouraged everyone to
179 attend one of their events in the future. She congratulated the Mayor on her grandchild.

180
181 COUNCILMAN RUSSO congratulated Gunselman's on their award, the Mayor on her grandchild and the
182 Fairview High basketball team on their winning season and future play in the playoffs.

183
184 COUNCILMAN SMITH congratulated the Mayor on her grandchild, and Gunselman's on their Business
185 of the Year. He said that he believes they have done a great job and have a jumpstart on what people want
186 and are looking to do getting people on and walking on Lorain Road. He wished Councilman Minek a
187 Happy Belated Birthday.

188
189 THE CHAIR reported that the Board of Control met on Friday, February 8, 2019 at 10:00 AM to award
190 the contract for the Gemini Natatorium Roof Replacement Project. Public Service/Development Director
191 Leininger stated five (5) bids were received ranging from \$1,060,180.00 to \$1,900,000.00. All bidders
192 were required to demonstrate four certain experience and training qualifications. There was a lengthy
193 discussion pertaining to the project including the spread in bid pricing, change orders, inspection of the
194 work and the responsibilities of all bidders. The low bidder Willham Roofing Company, Inc. of
195 Strongsville, Ohio submitted a bid of \$1,060,180.00 has demonstrated compliance with the experience and
196 qualification requirements, provided all required documentation and had numerous favorable references
197 supporting the quality of their work and service. A motion to award the contract to Willham Roofing
198 Company, Inc. in the amount of \$1,060,180.00 plus a 5% contingency of \$53,009.00 for total award not to

199 exceed \$1,113,189.00 was approved. The Planning and Design Commission will meet on February 20
200 with one docket item: 20827 Lorain Road; review of plan for a sign scheme. THE CHAIR congratulated
201 the Mayor on her grandchild and Gunselman's on their business award and is proud to say that they are
202 located in Ward 2.

203
204 THE CHAIR entertained a motion to adjourn the regular meeting with no further business.
205 Moved and Seconded.

206 ROLL ON MOTION: Vote: YES-4, NO-0 | Meeting adjourned at 7:21 p.m.
207 YES: B. Minek, S. Wering, A. Russo and T. Smith

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Michael P. Kilbane, President of Council

Liz L. Westbrooks, Clerk of Council

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Eileen Ann Patton, Mayor

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CITY OF FAIRVIEW PARK
ORDINANCE NO. 19-
REQUESTED BY: ERICH UPPERMAN, POLICE CHIEF
SPONSORED BY: COUNCILMAN WOJNAR

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT THROUGH THE OHIO DEPARTMENT OF ADMINISTRATIVE SERVICES (ODAS) COOPERATIVE PURCHASING PROGRAM WITH LEBANON FORD FOR THE ACQUISITION OF THREE (3) FORD POLICE INTERCEPTOR K8A CRUISERS, AND ACCESSORIES AND EQUIPMENT FOR SAID CRUISERS, FOR THE POLICE DEPARTMENT AND DECLARING AN EMERGENCY.

WHEREAS, the Police Department is in need of three (3) new 2019 Ford Police Interceptor K8A cruisers; and

WHEREAS, the Ford Interceptor vehicle is available pursuant to Ohio Department of Administrative Services (ODAS) Contract #RS901519 from Lebanon Ford, Lebanon, Ohio.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:

SECTION 1. The Mayor is hereby authorized to enter into a contract with Lebanon Ford, an authorized vendor, who offers such vehicle to the City at a price determined by ODAS.

SECTION 2. That the cost of the acquisition of the police cruisers, in the amount of twenty-eight thousand, five hundred sixty-three dollars and fifty five cents (\$28,563.55) per vehicle for a total of eighty-five thousand, six hundred ninety dollars and sixty-five cents (\$85,690.65) will be paid from the Permanent Improvement Fund (260).

SECTION 3. Accessories, additional equipment, parts and labor for cruisers, not to exceed twenty-three thousand dollars (\$23,000.00) to come from P.O.P.A.S. Fund (716) as described in attached Exhibit "A".

SECTION 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 5. That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare and so that the police sedan can be ordered immediately and available for use by the Police Department, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force from immediately upon its passage and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED:
APPROVED:

1st reading:
2nd reading:
3rd reading:

Michael P. Kilbane, President of Council

Eileen Ann Patton, Mayor

Liz L. Westbrooks, Clerk of Council

EXHIBIT A

Total costs not to exceed \$23,000.00

Provider	Location	Amount	Product
Fallsway Equipment Company	Akron, OH	\$12,000.00	Light Bars; Consoles; General Police Car Equipment
Statewide Emergency Products	Van Wert, OH	\$3,500.00	General Police Car Equipment
Mincey's Graphics	Durham, NC	\$1,300.00	Graphics and Decals
Wired Right	Fairview Park, OH	\$6,000.00	Changeover of Old Cars to New; Remove Obsolete Equipment from Old Cars

CITY OF FAIRVIEW PARK
ORDINANCE NO. 19-07 AMENDED (*proposed changes from 02.25.19 committee*)
REQUESTED BY: SHAWN LEININGER, DIRECTOR OF PUBLIC SERVICE &
DEVELOPMENT
SPONSORED BY: COUNCILMAN MINEK

AN ORDINANCE AUTHORIZING THE CITY ENGINEER TO PREPARE PLANS AND SPECIFICATIONS AND PROVIDE CONSTRUCTION ADMINISTRATION SERVICES FOR THE REPAIR AND RECONSTRUCTION OF CITY STREETS IN YEAR 30 OF THE STREET REPAIR PROGRAM AND DECLARING AN EMERGENCY

WHEREAS, the City has completed Year 29 of the on-going Street Repair Program; and

WHEREAS, the City Engineer and Director of Public Service & Development have recommended the streets listed on Exhibit “A” be considered for completion in Year 30; and

WHEREAS, the streets listed in Year 30 of the Street Repair Program are in immediate need of repair and require plans and specifications for repair and reconstruction.

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:

SECTION 1. That the City Engineer is hereby authorized and directed to prepare plans and specifications for repair and reconstruction of the streets listed on Exhibit “A” to be repaired in Year 30 of the Street Repair Program and to provide construction administration services for the same.

SECTION 2. That the City Engineer shall be paid for the services rendered in accordance with the contract with the City in amount not to exceed ~~\$48,0000~~ **\$53,000** to be paid from the Capital Projects Fund (Fund 811) **and from the Street Maintenance & Repair Fund (Fund 210)**.

SECTION 3. It is found and determined that all formal actions of this council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this council, and that all deliberations of this council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 4. That this ordinance is hereby declared to be an emergency measure, necessary for the immediate preservation of the public peace, health, safety and welfare; and for the further reason that the streets are in need of repair and should be done as soon as weather permits, and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the mayor, otherwise from and after the earliest period allowed by law.

PASSED:
APPROVED:

1st reading: 02.04.19
2nd reading: 02.18.19
3rd reading:

Michael P. Kilbane, President of Council

Eileen Ann Patton, Mayor

Liz L. Westbrooks, Clerk of Council

2019 STREET REPAIR PROGRAM
PRELIMINARY ESTIMATE OF PROBABLE COSTS
CITY OF FAIRVIEW PARK, OHIO

4/18/2019 2/12/2019

STREET	YEAR LAST RESURFACED	Type of Work	APPROXIMATE LENGTH OF STREET (L.F.)	ESTIMATE OF PROBABLE COST
Alexander Road (West 224th to Corporate Line)	1993	Chip Seal & Asphalt Overlay	1652	\$83,000.00
West 204th Street (Lorain Road to South of Woodstock Avenue)	1995	2 1/4" Asphalt Overlay with concrete repairs	1050	\$152,000.00
Coffinberry Boulevard (Henry Road to Story Road)	1990	2 1/4" Asphalt Overlay with concrete repairs	820	\$119,000.00
West 220th Street (Brookway, Sherwood & Briarwood intersections)	2002	Full Depth Repair	566 sy	\$85,000.00
Eaton Road (West 210th Street to West 213th Street)	1999	Chip Seal & Asphalt Overlay	912	\$46,000.00
			Sub-total	\$439,000.00
				\$485,000.00
			Contingency	\$44,000.00
				\$49,000.00
			Sub-total Preliminary Estimate of Probable Construction Cost	\$483,000.00
				\$534,000.00
			Preliminary Estimate of Engineering & Construction Administration Cost	\$44,000.00
				\$53,000.00
			Copy and Advertising Cost	\$3,000.00
			GRAND TOTAL	\$534,000.00
				\$590,000.00

1. All repair costs and repair quantities may change.
2. Prices are taken from 2018 Street Program Bids
3. This estimate of probable cost was made without the benefit of field work or plans.

CITY OF FAIRVIEW PARK
ORDINANCE NO. 19-08 AMENDED (*proposed amendments from 02.25.19 committee*)
REQUESTED BY: SHAWN LEININGER, DIRECTOR OF PUBLIC SERVICE AND
DEVELOPMENT
SPONSORED BY: COUNCILMAN MINEK

AN ORDINANCE AUTHORIZING THE DIRECTOR OF PUBLIC SERVICE AND DEVELOPMENT TO ADVERTISE FOR BIDS AND THE MAYOR TO ENTER INTO A CONTRACT WITH THE LOWEST RESPONSIVE AND RESPONSIBLE BIDDER AS DETERMINED BY THE BOARD OF CONTROL FOR THE WORK TO BE PERFORMED IN YEAR 30 OF THE STREET REPAIR PROGRAM AND DECLARING AN EMERGENCY

WHEREAS, the City has been engaged in an ongoing Street Repair Program for 29 years;
and

WHEREAS, the City Engineer and Director of Public Service & Development have recommended a Street Repair Program for Year 30 based on a number of factors including, but not limited to, condition of the pavement and base, year of last major resurfacing, and available funding; and

WHEREAS, in addition to the recommended Street Repair Program set forth for Year 30, Mastick Road in its entirety and Clifford Drive from West 212th Street to West 220th Street and from West 227th Street to West 229th Street will be repaired as part of separate projects; and

WHEREAS, the City of Fairview Park must advertise and enter into an agreement to perform the work on the streets listed on Exhibit "A" to be repaired in Year 30 of the Street Repair Program.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:

SECTION 1. That the Director of Public Service and Development be and he is hereby authorized to advertise for and accept bids for the repair of the city streets listed on Exhibit "A" selected for Year 30 of the Street Repair Program based upon plans and specifications prepared by the City Engineer.

SECTION 2. That the Mayor is authorized to enter into a contract with the lowest responsive and responsible bidder as determined by the Board of Control for repair of the city streets listed on Exhibit "A" selected for Year 30 of the Street Program, in an amount not to exceed ~~\$483,000.00~~ **\$534,000** to be paid from the Capital Projects Fund (Fund 811) **and from the Street Maintenance & Repair Fund (Fund 210).**

SECTION 3. It is found and determined that all formal actions of this council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this council, and that all deliberations of this council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 4. That this ordinance is hereby declared to be an emergency measure, necessary for the immediate preservation of the public peace, health, safety and welfare; and for the further reason that the repairs should be done as soon as weather permits; and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the mayor, otherwise from and after the earliest period allowed by law.

PASSED:
APPROVED:

1st reading: 02.04.19
2nd reading:
3rd reading:

Michael P. Kilbane, President of Council

Eileen Ann Patton, Mayor

Liz L. Westbrooks, Clerk of Council

2019 STREET REPAIR PROGRAM
PRELIMINARY ESTIMATE OF PROBABLE COSTS
CITY OF FAIRVIEW PARK, OHIO

4/18/2019 2/12/2019

STREET	YEAR LAST RESURFACED	Type of Work	APPROXIMATE LENGTH OF STREET (L.F.)	ESTIMATE OF PROBABLE COST
Alexander Road (West 224th to Corporate Line)	1993	Chip Seal & Asphalt Overlay	1652	\$83,000.00
West 204th Street (Lorain Road to South of Woodstock Avenue)	1995	2 1/4" Asphalt Overlay with concrete repairs	1050	\$152,000.00
Coffinberry Boulevard (Henry Road to Story Road)	1990	2 1/4" Asphalt Overlay with concrete repairs	820	\$119,000.00
West 220th Street (Brookway, Sherwood & Briarwood intersections)	2002	Full Depth Repair	566 sy	\$85,000.00
Eaton Road (West 210th Street to West 213th Street)	1999	Chip Seal & Asphalt Overlay	912	\$46,000.00
			Sub-total	\$439,000.00
				\$485,000.00
			Contingency	\$44,000.00
				\$49,000.00
			Sub-total Preliminary Estimate of Probable Construction Cost	\$483,000.00
				\$534,000.00
			Preliminary Estimate of Engineering & Construction Administration Cost	\$44,000.00
				\$53,000.00
			Copy and Advertising Cost	\$3,000.00
			GRAND TOTAL	\$534,000.00
				\$590,000.00

1. All repair costs and repair quantities may change.
2. Prices are taken from 2018 Street Program Bids
3. This estimate of probable cost was made without the benefit of field work or plans.

CITY OF FAIRVIEW PARK

ORDINANCE NO. 19-09

REQUESTED BY: SHAWN LEININGER, DIRECTOR OF PUBLIC SERVICE AND DEVELOPMENT

SPONSORED BY: COUNCILMAN WOJNAR

AN ORDINANCE AUTHORIZING ALL ACTIONS NECESSARY TO ACCEPT THE 2019 NORTHEAST OHIO PUBLIC ENERGY COUNCIL ENERGIZED COMMUNITY GRANT TO PROVIDE FINANCIAL ASSISTANCE FOR ENERGY EFFICIENCY PROJECTS OR ENERGY INFRASTRUCTURE IMPROVEMENTS AND AUTHORIZING THE MAYOR TO FILE ALL DOCUMENTS AND EXECUTE ALL AGREEMENTS NECESSARY TO RECEIVE ANY AWARDED GRANT FUNDS AND DECLARING AN EMERGENCY

WHEREAS, the City of Fairview Park (“City”) is a member of the Northeast Ohio Public Energy Council (“NOPEC”) and is eligible for the 2019 NOPEC Energized Community Grant (“NEC Grant”), as provided for in the NEC Grant program guidelines; and

WHEREAS, the City has been awarded Sixty Eight Thousand Four Hundred Fifty-Six Dollars (\$68,456) through the 2019 NEC Grant program to fund energy efficiency and/or energy infrastructure projects in the community; and

WHEREAS, the City previously entered into a grant agreement with NOPEC, Inc. on April 3, 2018, to receive one or more NEC grants; and

WHEREAS, the City will submit project proposal/s for approval by NOPEC for which 2019 NEC Grant funds will be requested; and

WHEREAS, the NEC Grant Program covers one hundred percent (100%) of all project costs up to the amount awarded.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:

SECTION 1. That the City hereby accepts the 2019 NEC Grant award in the amount of Sixty Eight Thousand Four Hundred Fifty-Six Dollars (\$68,456) and extends its appreciation to NOPEC.

SECTION 2. That the Mayor and City Administration are authorized to file all documents and execute all agreements necessary to accept the award of the 2019 NEC Grant and receive any grant funds; and appropriate such funds solely for purposes described in this Ordinance.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 4. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of public peace, health, safety and welfare; and provided it received an affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise from and after the earliest period allowed by law.

PASSED:
APPROVED:

1st reading: 02.04.19
2nd reading: 02.18.19
3rd reading:

Michael P. Kilbane, President of Council

Eileen Ann Patton, Mayor

Liz L. Westbrooks, Clerk of Council

CITY OF FAIRVIEW PARK
ORDINANCE NO. 19-10 AMENDED (*proposed amendments in committee 02.25.19*)
ORIGINATED BY: GREG CINGLE, FINANCE DIRECTOR
REQUESTED BY: MAYOR EILEEN ANN PATTON
SPONSORED BY: COUNCILMAN WOJNAR

AN ORDINANCE APPROPRIATING FUNDS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF FAIRVIEW PARK, OHIO FOR THE PERIOD COMMENCING JANUARY 1, 2019 AND ENDING DECEMBER 31, 2019 AND DECLARING AN EMERGENCY

WHEREAS, for the ongoing operation of the municipal government, it is necessary to appropriate funds for the fiscal year 2019.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FAIRVIEW PARK, COUNTY OF CUYAHOGA AND STATE OF OHIO:

SECTION 1. To provide for the current expenses and other expenditures of the City of Fairview Park, Ohio for the period commencing January 1, 2019 and ending December 31, 2019 as attached in Exhibit "A".

SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 3. That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare and for the further reason that it is necessary for the daily operation of municipal departments in 2019 and provided it receives the affirmative vote of a majority plus one of the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED:
APPROVED:

1st reading: 02.04.19
2nd reading: 02.18.19
3rd reading:

Michael P. Kilbane, President of Council

Eileen Ann Patton, Mayor

Liz L. Westbrooks, Clerk of Council

APPROPRIATIONS 2019
(dollars changed in bold)
CITY OF FAIRVIEW PARK

	Temporary Ord #18-55 (12/1/18)	\$ Adjustment	Annual Ord #19-10A <i>*amendments underlined</i>
<u>GENERAL FUND</u>			
<u>1110 SECURITY OF PERSONS AND PROPERTY</u>			
PERSONNEL SUBTOTAL	\$735,640.58	\$2,348,377.63	\$3,084,018.21
OTHER SUBTOTAL	\$41,556.40	\$140,628.47	\$182,184.87
TOTAL SECURITY PERSONS AND PROPERTY	\$777,196.98	\$2,489,006.10	\$3,266,203.08
<u>1130 FIRE PREVENTION AND CONTROL</u>			
PERSONNEL SUBTOTAL	\$539,072.06	\$1,563,610.42	\$2,102,682.48
OTHER SUBTOTAL	\$12,461.57	\$47,512.45	\$59,974.02
TOTAL FIRE PREVENTION AND CONTROL	\$551,533.63	\$1,611,122.87	\$2,162,656.50
<u>1140 FIRE PROTECTION REGIONAL EMS</u>			
TOTAL FIRE PROTECTION REGIONAL EMS	\$32,880.51	\$143,219.49	\$176,100.00
<u>2200 PUBLIC HEALTH</u>			
TOTAL PUBLIC HEALTH	\$368.75	\$1,131.25	\$1,500.00
<u>3420 BAIN PARK CABIN</u>			
TOTAL BAIN PARK CABIN	\$5,068.78	\$14,301.22	\$19,370.00
<u>3810 SENIOR LIFE OFFICE</u>			
PERSONNEL SUBTOTAL	\$52,559.59	\$249,389.77	\$301,949.36
OTHER SUBTOTAL	\$9,841.67	\$26,382.37	\$36,224.04
TOTAL SENIOR LIFE OFFICE	\$62,401.26	\$275,772.14	\$338,173.40
<u>4410 PARKS AND PROPERTY MAINTENANCE</u>			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$41.75	(\$41.75)	\$0.00
TOTAL PARKS AND PROPERTY MAINTENANCE	\$41.75	(\$41.75)	\$0.00
<u>4510 PLANNING & DESIGN COMMISSION</u>			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$890.66	\$2,159.34	\$3,050.00
TOTAL PLANNING COMMISSION	\$890.66	\$2,159.34	\$3,050.00
<u>4520 BUILDING STANDARDS</u>			
PERSONNEL SUBTOTAL	\$90,355.43	\$284,527.76	\$374,883.19
OTHER SUBTOTAL	\$3,392.58	\$9,565.35	\$12,957.93
TOTAL BUILDING STANDARDS	\$93,748.01	\$294,093.11	\$387,841.12
<u>4530 BOARD OF APPEALS</u>			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$314.24	\$835.76	\$1,150.00
TOTAL BOARD OF APPEALS	\$314.24	\$835.76	\$1,150.00

APPROPRIATIONS 2019
(dollars changed in bold)
CITY OF FAIRVIEW PARK

	Temporary Ord #18-55 (12/1/18)	\$ Adjustment	Annual Ord #19-10A <i>*amendments underlined</i>
<u>5550 RECYCLING & SOLID WASTE DISPOSAL</u>			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$50,578.00	\$239,422.00	\$290,000.00
TOTAL REFUSE COLLECTION AND DISPOSAL	\$50,578.00	\$239,422.00	\$290,000.00
<u>6120 TRAFFIC SAFETY</u>			
PERSONNEL SUBTOTAL	\$45,565.66	\$136,879.64	\$182,445.30
OTHER SUBTOTAL	\$15,197.83	\$66,174.45	\$81,372.28
TOTAL TRAFFIC SAFETY	\$60,763.49	\$203,054.09	\$263,817.58
<u>6800 MOTOR VEHICLE MAINTENANCE</u>			
PERSONNEL SUBTOTAL	\$45,221.58	\$126,869.25	\$172,090.83
OTHER SUBTOTAL	\$62,019.75	\$180,690.66	\$242,710.41
TOTAL MOTOR VEHICLE MAINTENANCE	\$107,241.33	\$307,559.91	\$414,801.24
<u>7710 MAYOR'S OFFICE</u>			
PERSONNEL SUBTOTAL	\$47,698.01	\$142,959.35	\$190,657.36
OTHER SUBTOTAL	\$3,684.75	\$10,623.25	<u>\$14,308.00</u>
TOTAL MAYOR'S OFFICE	\$51,382.76	\$153,582.60	<u>\$204,965.36</u>
<u>7711 SERVICE & DEVELOPMENT DIRECTOR'S</u>			
PERSONNEL SUBTOTAL	\$101,663.11	\$380,585.70	\$482,248.81
OTHER SUBTOTAL	\$7,473.83	\$21,185.47	\$28,659.30
TOTAL SERVICE DIRECTOR'S OFFICE	\$109,136.94	\$401,771.17	\$510,908.11
<u>7720 FINANCE DEPARTMENT</u>			
PERSONNEL SUBTOTAL	\$59,756.73	\$173,451.63	\$233,208.36
OTHER SUBTOTAL	\$62,170.00	(\$28,449.00)	\$33,721.00
TOTAL FINANCE DEPARTMENT	\$121,926.73	\$145,002.63	\$266,929.36
<u>7730 LEGAL ADMINISTRATION</u>			
PERSONNEL SUBTOTAL	\$37,387.97	\$110,494.67	\$147,882.64
OTHER SUBTOTAL	\$1,731.25	\$4,291.25	\$6,022.50
TOTAL LEGAL ADMINISTRATION	\$39,119.22	\$114,785.92	\$153,905.14
<u>7740 ENGINEER</u>			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$9,960.05	\$29,877.55	\$39,837.60
TOTAL ENGINEER	\$9,960.05	\$29,877.55	\$39,837.60
<u>7750 MUNICIPAL LANDS AND BUILDING</u>			
PERSONNEL SUBTOTAL	\$64,289.05	\$275,041.58	\$339,330.63
OTHER SUBTOTAL	\$58,423.33	\$171,772.90	\$230,196.23
TOTAL MUNICIPAL LANDS AND BUILDING	\$122,712.38	\$446,814.48	\$569,526.86

APPROPRIATIONS 2019
(dollars changed in bold)
CITY OF FAIRVIEW PARK

	<u>Temporary Ord #18-55</u>	<u>\$ Adjustment</u>	<u>Annual Ord #19-10A</u>
	(12/1/18)		<i>*amendments underlined</i>
<u>7760 CIVIL SERVICE</u>			
PERSONNEL SUBTOTAL	\$355.10	\$1,065.28	\$1,420.38
OTHER SUBTOTAL	\$550.00	\$1,263.00	\$1,813.00
TOTAL CIVIL SERVICE	\$905.10	\$2,328.28	\$3,233.38
<u>7770 COUNTY DEDUCTIONS AND AUDIT EXAMINERS</u>			
PERSONNEL SUBTOTAL	\$72,975.47	\$74,615.27	\$147,590.74
OTHER SUBTOTAL	\$43,743.25	\$336,356.75	\$380,100.00
TOTAL COUNTY DEDUCTIONS AND AUDIT EXAMINERS	\$116,718.72	\$410,972.02	\$527,690.74
<u>7780 LEGISLATIVE</u>			
PERSONNEL SUBTOTAL	\$46,795.88	\$142,239.01	\$189,034.89
OTHER SUBTOTAL	\$4,121.11	\$10,546.83	\$14,667.94
TOTAL LEGISLATIVE	\$50,916.99	\$152,785.84	\$203,702.83
<u>7790 OTHER ADMINISTRATIVE</u>			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$335,567.16	\$770,183.41	<u>\$1,105,750.57</u>
TOTAL OTHER ADMINISTRATIVE	\$335,567.16	\$770,183.41	<u>\$1,105,750.57</u>
TOTAL GENERAL FUND	\$2,701,373.44	\$8,209,739.43	<u>\$10,911,112.87</u>
<u>101 CONTINGENCY RESERVE FUND</u>			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00
TOTAL CONTINGENCY RESERVE	\$0.00	\$0.00	\$0.00
<u>210 STREET CONSTRUC MAINT & REPAIRS</u>			
<u>6610 STREET MAINTENANCE</u>			
PERSONNEL SUBTOTAL	\$175,098.27	\$464,188.13	\$639,286.40
OTHER SUBTOTAL	\$5,000.00	\$55,000.00	\$60,000.00
TOTAL STREET MAINTENANCE	\$180,098.27	\$519,188.13	\$699,286.40
<u>6620 STREET CLEANING</u>			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00
TOTAL STREET CLEANING	\$0.00	\$0.00	\$0.00
TOTAL STREET CONSTRUC MAINT RP	\$180,098.27	\$519,188.13	\$699,286.40
<u>220 STATE HIGHWAY FUND</u>			
<u>6610 STREET MAINTENANCE</u>			
TOTAL STREET MAINTENANCE	\$40,000.00	\$35,000.00	\$75,000.00
<u>6620 STREET CLEANING</u>			
TOTAL STREET CLEANING	\$0.00	\$0.00	\$0.00
TOTAL STATE HIGHWAY FUND	\$40,000.00	\$35,000.00	\$75,000.00

APPROPRIATIONS 2019
(dollars changed in bold)
CITY OF FAIRVIEW PARK

	<u>Temporary Ord #18-55</u> (12/1/18)	<u>\$ Adjustment</u>	<u>Annual Ord #19-10A</u> <i>*amendments underlined</i>
<u>230 RECREATION FUND</u>			
PERSONNEL SUBTOTAL	\$389,866.68	\$1,172,017.22	\$1,561,883.90
OTHER SUBTOTAL	\$322,148.58	\$2,233,544.35	<u>\$2,555,692.93</u>
TOTAL RECREATION FUND	\$712,015.26	\$3,405,561.57	<u>\$4,117,576.83</u>
<u>231 RECREATION CONSTRUCTION FUND</u>			
TOTAL RECREATION CONSTRUCTION FUND	\$70,083.44	\$1,331,617.82	\$1,401,701.26
<u>240 POLICE AND FIRE PENSION FUND</u>			
PERSONNEL SUBTOTAL	\$251,685.00	\$774,915.00	\$1,026,600.00
OTHER SUBTOTAL	\$900.00	\$2,800.00	\$3,700.00
TOTAL POLICE AND FIRE PENSION FUND	\$252,585.00	\$777,715.00	\$1,030,300.00
<u>250 STREET LIGHTING FUND</u>			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$73,275.00	\$186,325.00	\$259,600.00
TOTAL STREET LIGHTING FUND	\$73,275.00	\$186,325.00	\$259,600.00
<u>255 SOLID WASTE FEE</u>			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$190,375.00	\$527,125.00	\$717,500.00
TOTAL SOLID WASTE FEE FUND	\$190,375.00	\$527,125.00	\$717,500.00
<u>260 PERMANENT IMPROVEMENT FUND</u>			
TOTAL PERMANENT IMPROVEMENT FUND	\$400,000.00	\$679,821.81	\$1,079,821.81
<u>270 FIRE OPERATING LEVY FUND</u>			
PERSONNEL SUBTOTAL	\$75,819.45	\$220,050.54	\$295,869.99
OTHER SUBTOTAL	\$11,653.21	\$23,016.79	\$34,670.00
TOTAL FIRE OPERATING LEVY FUND	\$87,472.66	\$243,067.33	\$330,539.99
<u>285 FEMA GRANT FUND</u>			
TOTAL FEMA GRANT FUND	\$0.00	\$0.00	\$0.00
<u>290 FEDERAL GRANTS FUND</u>			
TOTAL FEDERAL GRANTS FUND	\$60,000.00	\$65,200.00	\$125,200.00
<u>295 STATE GRANT FUND</u>			
TOTAL STATE GRANT FUND	\$0.00	\$0.00	\$0.00
<u>300 BOND RETIREMENT FUND</u>			
TOTAL BOND RETIREMENT FUND	\$0.00	\$11,274.50	<u>\$11,274.50</u>

APPROPRIATIONS 2019
(dollars changed in bold)
CITY OF FAIRVIEW PARK

	<u>Temporary Ord #18-55</u> (12/1/18)	<u>\$ Adjustment</u>	<u>Annual Ord #19-10A</u> <i>*amendments underlined</i>
<u>500 WATER REIMBURSEMENT FUND</u>			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$5,000.00	\$55,000.00	\$60,000.00
TOTAL WATER REIMBURSEMENT FUND	\$5,000.00	\$55,000.00	\$60,000.00
<u>510 FAIRVIEW PARK SANITARY SEWER FUND</u>			
PERSONNEL SUBTOTAL	\$97,165.38	\$279,450.86	\$376,616.24
OTHER SUBTOTAL	\$1,593,343.79	\$4,259,251.04	\$5,852,594.83
TOTAL FAIRVIEW PARK SANITARY SEWER FUND	\$1,690,509.17	\$4,538,701.90	\$6,229,211.07
<u>550 WATER LINE RECONDITIONING</u>			
TOTAL WATER LINE RECONDITIONING FUND	\$235,000.00	\$191,313.46	\$426,313.46
<u>611 SPECIAL HOLD ACCOUNT</u>			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$40,749.72	\$129,739.32	\$170,489.04
TOTAL SPECIAL HOLD ACCOUNT	\$40,749.72	\$129,739.32	\$170,489.04
<u>700 TRUST & AGENCY FUND</u>			
TOTAL TRUST & AGENCY FUND	\$0.00	\$33,500.00	\$33,500.00
<u>709 REDEVELOPMENT FUND</u>			
TOTAL REDEVELOPMENT FUND	\$50,000.00	\$0.00	\$50,000.00
<u>710 SENIOR CENTER CONST FUND</u>			
TOTAL SENIOR CENTER CONST FUND	\$0.00	\$0.00	\$0.00
<u>711 BAIN PARK RESTORATION</u>			
TOTAL BAIN PARK RESTORATION	\$4,865.00	\$14,489.00	\$19,354.00
<u>713 STATE BLDG ASSESSMENT</u>			
TOTAL STATE BLDG ASSESSMENT	\$1,094.20	\$4,749.37	\$5,843.57
<u>714 LAW ENFORCEMENT TRUST FUND</u>			
TOTAL LAW ENFORCEMENT TRUST FUND	\$2,862.50	\$5,737.50	\$8,600.00
<u>715 D.U.I. EDUCATE FUND</u>			
TOTAL D.U.I. EDUCATE FUND	\$1,500.00	\$6,500.00	\$8,000.00

**APPROPRIATIONS 2019
(dollars changed in bold)
CITY OF FAIRVIEW PARK**

	<u>Temporary Ord #18-55</u> (12/1/18)	<u>\$ Adjustment</u>	<u>Annual Ord #19-10A</u> <i>*amendments underlined</i>
<u>716 P.O.P.A.S. FUND</u>			
PERSONNEL SUBTOTAL	\$20,047.46	\$46,477.54	\$66,525.00
OTHER SUBTOTAL	\$1,133.22	\$26,825.78	\$27,959.00
TOTAL P.O.P.A.S. FUND	\$21,180.68	\$73,303.32	\$94,484.00
<u>731 HEALTH INS RESERVE FUND</u>			
PERSONNEL SUBTOTAL	\$339,077.25	\$1,091,399.75	\$1,430,477.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00
TOTAL HEALTH INS RESERVE FUND	\$339,077.25	\$1,091,399.75	\$1,430,477.00
<u>732 EMPLOYEE SECT 125M</u>			
PERSONNEL SUBTOTAL	\$2,830.08	\$12,437.55	\$15,267.63
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00
TOTAL EMPLOYEE SECT 125M	\$2,830.08	\$12,437.55	\$15,267.63
<u>733 RETIREE ACCRUED BENEFITS FUND</u>			
PERSONNEL SUBTOTAL	\$0.00	\$100,000.00	\$100,000.00
OTHER SUBTOTAL	\$0.00	\$0.00	\$0.00
TOTAL RETIREE ACCRUED BENEFITS FUND	\$0.00	\$100,000.00	\$100,000.00
<u>741 CABLE TV FRANCHISE FEE</u>			
TOTAL CABLE TV FRANCHISE FEE	\$0.00	\$700,000.00	\$700,000.00
<u>750 JUVENILE DIVERSION PROGRAM</u>			
PERSONNEL SUBTOTAL	\$441.60	\$1,290.15	\$1,731.75
OTHER SUBTOTAL	\$50.00	\$650.00	\$700.00
TOTAL JUVENILE DIVERSION PROGRAM	\$491.60	\$1,940.15	\$2,431.75
<u>751 DARE FUND</u>			
PERSONNEL SUBTOTAL	\$0.00	\$0.00	\$0.00
OTHER SUBTOTAL	\$0.00	\$813.73	\$813.73
TOTAL DARE FUND	\$0.00	\$813.73	\$813.73
<u>752 GRADE DEPOSITS</u>			
TOTAL GRADE DEPOSITS	\$2,215.49	\$9,826.34	\$12,041.83
<u>753 STREET CLEANING DEPOSITS</u>			
TOTAL STREET CLEANING DEPOSITS	\$1,187.50	\$3,562.50	\$4,750.00
<u>754 STREET OPENING DEPOSITS</u>			
TOTAL STREET OPENING DEPOSITS	\$1,000.00	\$3,000.00	\$4,000.00
<u>757 REZONING-DEPOSITS</u>			
TOTAL REZONING-DEPOSITS	\$281.11	\$843.33	\$1,124.44

**APPROPRIATIONS 2019
(dollars changed in bold)
CITY OF FAIRVIEW PARK**

	Temporary Ord #18-55 (12/1/18)	\$ Adjustment	Annual Ord #19-10A <i>*amendments underlined</i>
<u>758 ARCHITECT DEPOSITS</u>			
TOTAL ARCHITECT DEPOSITS	\$1,625.00	\$490.60	\$2,115.60
<u>761 SENIOR LIFE DONATIONS</u>			
TOTAL SENIOR LIFE DONATIONS	\$2,500.00	\$5,949.35	\$8,449.35
<u>772 CEMETERY RESTORATION FUND</u>			
TOTAL CEMETERY RESTORATION FUND	\$300.00	\$1,225.00	<u>\$1,525.00</u>
<u>781 EMER MEDICAL SERV COLLECTION</u>			
PERSONNEL SUBTOTAL	\$83,674.49	\$248,532.67	\$332,207.16
OTHER SUBTOTAL	\$17,896.67	\$36,218.33	\$54,115.00
TOTAL EMER MEDICAL SERV COLLECTION	\$101,571.16	\$284,751.00	\$386,322.16
<u>790 SURVEY SAN/STORM SEWER</u>			
TOTAL SURVEY SAN/STORM SEWER	\$0.00	\$4,898.91	\$4,898.91
<u>811 CAPITAL PROJECTS FUND</u>			
TOTAL CAPITAL PROJECTS FUND	\$398,618.78	\$2,668,140.30	<u>\$3,066,759.08</u>
TOTAL ALL FUNDS	\$7,671,737.31	\$25,933,947.97	<u>\$33,605,685.28</u>

2019 SCHEDULED TRANSFERS TEMPORARY ORDINANCE #18- 55

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
100	240	\$ 187,500.00
		\$ 187,500.00

2019 SCHEDULED TRANSFERS

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
100	240	\$ 730,000.00
741	733	\$ 300,000.00
741	231	\$ 250,000.00
741	260	\$ 150,000.00
		\$ 1,430,000.00